

The True Up Calc worksheet is optional for all ILECs.

The Summary by Study area worksheet is required for all ILECs that tariffed an ARC during tariff year 2013-2014.

**KEY (Erase text & color before filing):**

Label / Date Change

Formula changes / mandated by FCC rules

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

Filing Date (enter w/leading '):

6/16/2015

ARC-TUP

Holding Company:

Smithville Communications, Inc.

Filing Name:

Smithville Communications, Inc.

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iv)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$111,632.48	\$109,704.00	\$1,928.48

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB			
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I		
320818	876/935/Ellettsville	\$ 0.50	65,024	62,412	(2,612)	\$ 32,511.82	\$ 31,206.00	\$ (1,305.82)	\$ 0.50	4,294	3,888	(406)
320818	936/French Lick	\$ 0.50	21,610	21,876	266	\$ 10,804.86	\$ 10,938.00	\$ 133.14	\$ 0.50	2,358	2,208	(150)
320818	879/Gosport	\$ 0.50	7,349	7,332	(17)	\$ 3,674.71	\$ 3,666.00	\$ (8.71)	\$ 0.50	581	552	(29)
320818	851/Griffin	\$ 0.50	1,697	1,872	175	\$ 848.32	\$ 936.00	\$ 87.68	\$ 0.50	194	192	(2)
320818	383/Hymera	\$ 0.50	2,903	2,688	(215)	\$ 1,451.43	\$ 1,344.00	\$ (107.43)	\$ 0.50	216	216	(0)
320818	837/Lake Monroe	\$ 0.50	3,736	3,720	(16)	\$ 1,867.81	\$ 1,860.00	\$ (7.81)	\$ 0.50	103	108	5
320818	994/Lizton	\$ 0.50	5,148	5,088	(60)	\$ 2,574.05	\$ 2,544.00	\$ (30.05)	\$ 0.50	558	564	6
320818	659/Lyons	\$ 0.50	6,623	6,084	(539)	\$ 3,311.41	\$ 3,042.00	\$ (269.41)	\$ 0.50	934	912	(22)
320818	863/Owensburg	\$ 0.50	8,580	8,748	168	\$ 4,290.12	\$ 4,374.00	\$ 83.88	\$ 0.50	638	636	(2)
320818	963/Sharpsville	\$ 0.50	9,953	9,324	(629)	\$ 4,976.62	\$ 4,662.00	\$ (314.62)	\$ 0.50	683	612	(71)
320818	824/Smithville	\$ 0.50	39,136	40,620	1,484	\$ 19,568.02	\$ 20,310.00	\$ 741.98	\$ 0.50	2,836	2,364	(472)
320818	825/Stanford	\$ 0.50	36,414	35,856	(558)	\$ 18,206.81	\$ 17,928.00	\$ (278.81)	\$ 0.50	1,697	1,536	(161)
S2StudyArea	Example 1	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-	-
Total			208,172	205,620	-2552	\$ 104,085.98	\$ 102,810.00	\$ (1,275.98)		15,093	13,788	-1305

\$ 134,710.53 \$ 133,944.00

L

M

N

Revenue		
ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
L = H * I	M = H * J	N = M - L
\$ 2,147.19	\$ 1,944.00	\$ (203.19)
\$ 1,178.96	\$ 1,104.00	\$ (74.96)
\$ 290.47	\$ 276.00	\$ (14.47)
\$ 96.82	\$ 96.00	\$ (0.82)
\$ 108.21	\$ 108.00	\$ (0.21)
\$ 51.26	\$ 54.00	\$ 2.74
\$ 279.08	\$ 282.00	\$ 2.92
\$ 467.03	\$ 456.00	\$ (11.03)
\$ 318.95	\$ 318.00	\$ (0.95)
\$ 341.73	\$ 306.00	\$ (35.73)
\$ 1,418.17	\$ 1,182.00	\$ (236.17)
\$ 848.63	\$ 768.00	\$ (80.63)
\$ -	\$ -	\$ -
\$ 7,546.50	\$ 6,894.00	\$ (652.50)

**MLB**

MLB										
Non-Centrex Lines				Centrex Lines				Revenue		
Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
\$ 1.00	7,028	7,380	352	\$ 1.00	-	-	-	\$ 7,028.21	\$ 7,380.00	\$ 351.79
\$ 1.00	3,656	4,008	352	\$ 1.00	-	-	-	\$ 3,656.49	\$ 4,008.00	\$ 351.51
\$ 1.00	729	708	(21)	\$ 1.00	-	-	-	\$ 729.02	\$ 708.00	\$ (21.02)
\$ 1.00	148	156	8	\$ 1.00	-	-	-	\$ 148.08	\$ 156.00	\$ 7.92
\$ 1.00	137	180	43	\$ 1.00	-	-	-	\$ 136.69	\$ 180.00	\$ 43.31
\$ 1.00	342	456	114	\$ 1.00	-	-	-	\$ 341.73	\$ 456.00	\$ 114.27
\$ 1.00	592	612	20	\$ 1.00	-	-	-	\$ 592.33	\$ 612.00	\$ 19.67
\$ 1.00	1,743	1,680	(63)	\$ 1.00	-	-	-	\$ 1,742.81	\$ 1,680.00	\$ (62.81)
\$ 1.00	1,367	1,968	601	\$ 1.00	-	-	-	\$ 1,366.91	\$ 1,968.00	\$ 601.09
\$ 1.00	672	672	(0)	\$ 1.00	-	-	-	\$ 672.07	\$ 672.00	\$ (0.07)
\$ 1.00	3,748	3,456	(292)	\$ 1.00	-	-	-	\$ 3,747.62	\$ 3,456.00	\$ (291.62)
\$ 1.00	2,916	2,964	48	\$ 1.00	-	-	-	\$ 2,916.08	\$ 2,964.00	\$ 47.92
\$ -	-	-	-	\$ -	-	-	-	\$ -	\$ -	\$ -
	23,078	24,240	1,162		-	-	-	\$ 23,078.05	\$ 24,240.00	\$ 1,161.95

Filing Date (enter w/leading '):

6/16/2015

ARC-TUP

Holding Company:

Smithville Communications, Inc.

Filing Name:

Smithville Communications, Inc.

Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Smithville Communications, Inc.	320818	\$ 134,710.53	\$ 133,944.00	\$766.53
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 134,710.53	\$ 133,944.00	\$766.53

I

**Filing Date (enter w/leading '):**

6/18/2014

**ARC-CAF-4**

**Holding Company:**

**Filing Name:**

**FOOTNOTES:**