

The True Up Calc worksheet is optional for all ILECs.

The Summary by Study area worksheet is required for all ILECs that tariffed an ARC during tariff year 2013-2014.

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

Filing Date (enter w/leading '):

6/16/2015

ARC-TUP

Holding Company:

East Ascension Telephone Company

Filing Name:

East Ascension Telephone Company (ID: 270429)

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iv)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$211,679.00	\$208,654.00	\$3,025.00

		A	B	C	D	E	F	G
		Primary/Non Primary Residential/BRI						
Study Area	Exchanges	Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
		A	B	C	D = C - B	E = A * B	F = A * C	G = F - E
270429	S1: Gonzales	\$ 1.00	80,073	79,496	(577)	\$ 80,073.00	\$ 79,495.68	\$ (577.32)
270429	S1: Dutchtown	\$ 1.00	53,548	53,162	(386)	\$ 53,548.00	\$ 53,161.92	\$ (386.08)
270429	S1: Galvez	\$ 1.00	30,275	30,057	(218)	\$ 30,275.00	\$ 30,056.72	\$ (218.28)
270429	S1: Sorrento	\$ 1.00	11,890	11,804	(86)	\$ 11,890.00	\$ 11,804.27	\$ (85.73)
270429	S1: French Settlement	\$ 1.00	15,250	15,140	(110)	\$ 15,250.00	\$ 15,140.05	\$ (109.95)
270429	S1: Maurepas	\$ 1.00	8,272	8,212	(60)	\$ 8,272.00	\$ 8,212.36	\$ (59.64)
Total			199,308	197,871	-1437	\$ 199,308.00	\$ 197,871.00	\$ (1,437.00)

	H	I	J	K	L	M	N
SLB							
Actual Tariff Rates	Lines			Revenue			
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	
H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	
\$ 1.00	4,970	4,332	(638)	\$ 4,970.00	\$ 4,332.03	\$ (637.97)	
\$ 1.00	3,324	2,897	(427)	\$ 3,324.00	\$ 2,897.32	\$ (426.68)	
\$ 1.00	1,879	1,638	(241)	\$ 1,879.00	\$ 1,637.80	\$ (241.20)	
\$ 1.00	738	643	(95)	\$ 738.00	\$ 643.27	\$ (94.73)	
\$ 1.00	947	825	(122)	\$ 947.00	\$ 825.44	\$ (121.56)	
\$ 1.00	513	447	(66)	\$ 513.00	\$ 447.15	\$ (65.85)	
	12,371	10,783	-1588	\$ 12,371.00	\$ 10,783.00	\$ (1,588.00)	

MLB										
Non-Centrex Lines				Centrex Lines				Revenue		
Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
\$ 2.00	31,010	34,402	3,392	\$ 3.00	-	-	-	\$ -	\$ -	\$ -
\$ 2.00	20,738	23,006	2,268	\$ 3.00	-	-	-	\$ -	\$ -	\$ -
\$ 2.00	11,725	13,007	1,282	\$ 3.00	-	-	-	\$ -	\$ -	\$ -
\$ 2.00	4,605	5,109	504	\$ 3.00	-	-	-	\$ -	\$ -	\$ -
\$ 2.00	5,906	6,552	646	\$ 3.00	-	-	-	\$ -	\$ -	\$ -
\$ 2.00	3,204	3,554	350	\$ 3.00	-	-	-	\$ -	\$ -	\$ -
	77,188	85,630	8,442		-	-	-	\$ -	\$ -	\$ -

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6/16/2015

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Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
East Ascension Telephone Company	270429	\$ 211,679.00	\$ 208,654.00	\$3,025.00
State 2 Telephone Co.	S2StudyArea	\$ -	\$ -	\$0.00
State 3 Telephone Co	S3StudyArea	\$ -	\$ -	\$0.00
State 4 Telephone Co	S4StudyArea	\$ -	\$ -	\$0.00
	Total	\$ 211,679.00	\$ 208,654.00	\$3,025.00

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Filing Date (enter w/leading '):

6/18/2014

ARC-CAF-4

Holding Company:

Filing Name:

East Ascension Telephone Company (ID: 270429)

FOOTNOTES: