	A	B	C	D	E	F	G	H
1	**Filing Date (Note 1):**		June 16, 2015					
2	**Filing Entity:**		East Ascension Telephone Company					
3	**Transmittal Number:**		25					
4								
5								
6								
7	**TY 2012-2013 Eligible Recovery (Note 2)**							
8		**Interstate**	**Intrastate**	**Net Rec. Comp.**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Increment**	**Total**
9	**COSA**	**2015 RoR ILEC Interstate Rates, cell F12**	**2015 RoR ILEC Intrastate Rates, cell G11**	**2015 RoR ILEC Rec. Comp. Rates, cell E11**	**Input**	**Input**	**Input**	**B+C+D+E+F+G**
10	270429	237,647	245,743	159,197	5,834	4,136	101	652,658
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	**Total Eligible Recovery**							652,658
42								
43								

	A	B	C	D	E	F	G	H
44	Note 1: Enter the filing date, filing entity, and transmittal number in column C, rows 1, 2, and 3, respectively. This information then will be reflected in							
45	the 2015 RoR ILEC Interstate Rates, 2015 RoR ILEC Intrastate Rates, and 2015 RoR ILEC Rec. Comp. Rates worksheets.							
46								
47	Note 2: This worksheet, the 2015 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populate							
48	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 Eligible Recovery Summary works							
49	filed as part of the TY 2014-2015 annual filing.							
50								
51	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.							
52								
53	Note 4: Enter an adjustment to eligible recovery to prevent double recovery as a negative number in this column.							
54								
55	Note 5: Unrecoverable true-up revenue is the true-up revenue that is otherwise not recoverable in the true-up tariff period because the carrier has nega							
56	before the true-up and by retaining the negative number) in that period.							
57								
58	Note 6: The otherwise unrecoverable true-up revenue is treated as eligible recovery in the true-up tariff period.							
59								
60	Note 7: Refund to the administrator by August 1 following the date of the annual access tariff filing the sum of the amounts in column AU. This sum is							
61	that is not offset by eligible recovery (calculated before the true-up) in the true-up period, and is otherwise the amount of overrecovery of eligible recove							
62	trued up.							

	I	J	K	L	M	N	O
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6							
7	TY 2013-2014 Eligible Recovery						
8	Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	2015 RoR ILEC Interstate Rates, cell H12	2015 RoR ILEC Intrastate Rates, cell I11	2015 RoR ILEC Rec. Comp. Rates, cell G11	Input	Input	Input	I+J+K+L+M+N
10	224,377	407,598	151,237	5,542	3,929	96	792,780
11							0
12							0
13							0
14							0
15							0
16							0
17							0
18							0
19							0
20							0
21							0
22							0
23							0
24							0
25							0
26							0
27							0
28							0
29							0
30							0
31							0
32							0
33							0
34							0
35							0
36							0
37							0
38							0
39							0
40							
41							792,780
42							
43							

	I	J	K	L	M	N	O
44							
45							
46							
47	ed with data and formulas.						
48	sheet, which was						
49							
50							
51							
52							
53							
54							
55	tive eligible recovery (calculated						
56							
57							
58							
59							
60	the true-up revenue						
61	ry in the period being						
62							

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1												
2												
3												
4												
5												
6												
7	**TY 2014-2015 Eligible Recovery**											
8	**Interstate (After True-Up)**	**Intrastate (After True-Up)**	**Net Rec. Comp. (After True-Up)**	**TRS Increment**	**Regulatory-Fees Increment**	**NANPA Increment**	**ARC True-Up for TY 2012-2013**	**TRS Increment True-Up for TY 2012-2013**	**Regulatory-Fees Increment True-Up for TY 2012-2013**	**NANPA Increment True-Up for TY 2012-2013**	**Double Recovery Adjustment**	**Total Eligible Recovery After True-Up**
9	**2015 RoR ILEC Interstate Rates, cell J12**	**2015 RoR ILEC Intrastate Rates, cell K11**	**2015 RoR ILEC Rec. Comp. Rates, cell I11**	**Input**	**Input**	**Input**	**2014 True Up Final, Summary by Study Area, Column E**	**Input**	**Input**	**Input**	**Input (Note 4)**	**Sum of Columns P to Z**
10	231,678	411,852	143,675	200	100	0	-18,046	-464	151	0		769,147
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												769,147
42												
43												

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
44												
45												
46												
47												
48												
49												
50												
51												
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53												
54												
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59												
60												
61												
62												

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1												
2												
3												
4												
5												
6												
7											TY 2015-2016 Eligible Recovery (Note 3)	
8	Interstate (After True-Up)	Intrastate (After True-Up)	Net Rec. Comp. (After True-Up)	TRS Increment	Regulatory-Fees Increment	NANPA Increment	ARC True-Up for TY 2013-2014	TRS Increment True-Up for TY 2013-2014	Regulatory-Fees Increment True-Up for TY 2013-2014	NANPA Increment True-Up for TY 2013-2014	Double Recovery Adjustment	Total Eligible Recovery After True-Up Excluding Unrecoverable True-Up Revenue (Note 5)
9	2015 RoR ILEC Interstate Rates, cell L12	2015 RoR ILEC Intrastate Rates, cell M11	2015 RoR ILEC Rec. Comp. Rates, cell K11	Input	Input	Input	2015 True Up Final, Summary by Study Area, Column E	Input	Input	Input	Input (Note 4)	Sum of Columns AB to AL
10	286,052	387,165	136,492	1,800	100	50	3,025	3,696	130	9		818,519
11												0
12												0
13												0
14												0
15												0
16												0
17												0
18												0
19												0
20												0
21												0
22												0
23												0
24												0
25												0
26												0
27												0
28												0
29												0
30												0
31												0
32												0
33												0
34												0
35												0
36												0
37												0
38												0
39												0
40												
41												818,519
42												
43												

	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
44												
45												
46												
47												
48												
49												
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60												
61												
62												

	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1									
2									
3									
4									
5									
6									
7									
8	**Interstate Revenue True-Up for TY 2013-2014**	**Intrastate Revenue True-Up for TY 2013-2014**	**Recip. Comp. Revenue True-Up for TY 2013-2014**	**Recip. Comp. Expense True-Up for TY 2013-2014**	**Total True-Up for TY 2013-2014**	**TY 2013-2014 Unrecoverable True-Up Revenue**	**Total Eligible Recovery After True-Up Including Otherwise Unrecoverable True-Up Revenue (Note 6)**	**TY 2013-2014 Eligible Recovery Refund (Note 7)**	
9	**2015 RoR ILEC Interstate Rates, cell L11**	**2015 RoR ILEC Intrastate Rates, cell M10**	**2015 RoR ILEC Rec. Comp. Rates, cell K8**	**2015 RoR ILEC Rec. Comp. Rates, cell K10**	**AH+AI+AJ+AK+AN+AO+AP-AQ**	**AR-AM or 0**	**AM+AS**	**MIN(|AR| or |SUM(AB to AL)|) or 0**	
10	18,415	11,669	0	0	36,944	0	818,519	0	
11					0	0	0	0	
12					0	0	0	0	
13					0	0	0	0	
14					0	0	0	0	
15					0	0	0	0	
16					0	0	0	0	
17					0	0	0	0	
18					0	0	0	0	
19					0	0	0	0	
20					0	0	0	0	
21					0	0	0	0	
22					0	0	0	0	
23					0	0	0	0	
24					0	0	0	0	
25					0	0	0	0	
26					0	0	0	0	
27					0	0	0	0	
28					0	0	0	0	
29					0	0	0	0	
30					0	0	0	0	
31					0	0	0	0	
32					0	0	0	0	
33					0	0	0	0	
34					0	0	0	0	
35					0	0	0	0	
36					0	0	0	0	
37					0	0	0	0	
38					0	0	0	0	
39					0	0	0	0	
40									
41						0	818,519	0	
42									
43									

	AN	AO	AP	AQ	AR	AS	AT	AU	AV
44									
45									
46									
47									
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60									
61									
62									

	A	B	C	D	E	F	G	H
1	**Filing Date:**		June 16, 2015					
2	**Filing Entity:**		East Ascension Telephone Company					
3	**Transmittal Number:**		25					
4	**COSA (Note 1):**		270429					
5								
6					**TY 2012-2013 (Note 3)**		**TY 2013-2014 (Note 4)**	
7	**Most Recently Filed Interstate Switched Access Revenue Requirement**				**Input**	499,628	**F7**	499,628
8	**TY Baseline Adjustment Factor (BAF)**				**0.95**	0.95	**.95*.95**	0.9025
9	**BAF X Most Recently Filed Interstate Switched Access Revenue Requirement**				**F7*F8**	474,647	**H7*H8**	450,914
10	**Total Expected Maximum Interstate Revenue**				**Sum of Col. H**	237,000	**Sum of Col. K**	226,537
11	**Interstate True-up Adjustment**				**NA**	----	**NA**	----
12	**Interstate Eligible Recovery**				**F9-F10**	237,647	**H9-H10**	224,377
13								
14	**TY 2012-2013 Interstate Rate and Eligible Recovery Calculations**							
15	**Interstate Tariff Section**	**USOC**	**Interstate Switched Access Rate Element**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/11 Interstate Rate**	**7/3/2012 Proposed Rate**	**TY 2012-2013 Expected Units**	**TY 2012-2013 Expected Maximum Revenue**
16	**Input**	**Input**	**Input (Note 2)**	**Input**	**Input**	**Input**	**Input**	**E*G**
17			*****END OFFICE ACCESS SERVICE*****					
18			Composite End Office Terminating Rate	MOU	----	----	----	----
19			**** LOCAL SWITCHING ****					
20	17.2.3		Local Switching	MOU	0.003354	0.003354	42,163,686	141,417
21								0
22								0
23								0
24								0
25			**** INFORMATION ****					
26	17.2.3		Information Surcharge	MOU	0.015656	0.015656	421,637	6,601
27								0
28								0
29								0
30								0
31			**** TANDEM-SWITCHED TRANSPORT AND TANDEM ****					
32	17.2.2		Tandem Switching Mileage	MOU	0.000078	0.000078	638,115,364	49,773
33	17.2.2		Tandem Switching Mileage - Term	MOU	0.000422	0.000422	66,656,433	28,129
34								0
35								0
36								0
37			**** SIGNALING FOR TANDEM SWITCHING ****					
38								0
39								0
40								0
41								0
42								0
43			**** DIRECT-TRUNKED TRANSPORT ****					
44	17.2.2		Direct Trunk Facility - DS1	DS1	13.6	13.6	492	6,691
45	17.2.2		Direct Trunk Termination - DS1	DS1	6.04	6.04	492	2,972
46								0
47								0
48								0
49			**** DEDICATED SIGNALING TRANSPORT ****					
50								0
51								0
52								0
53								0
54								0
55			**** ENTRANCE FACILITIES ****					
56	17.2.2		Entrance Facilities	DS1	39.35	39.35	36	1,417
57								0
58								0
59								0
60								0
61			**** LINE INFORMATION DATABASE ****					
62								0
63								0
64								0
65								0
66								0
67			**** BILLING NAME AND ADDRESS ****					
68								0
69								0
70								0
71								0
72								0
73								
74	**Total**							237,000
75								
76								
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2015 RoR ILEC Intrastate Rates and 2015 RoR ILEC Rec. Comp. Rates worksheets.							

	A	B	C	D	E	F	G	H
78								
79	Note 2: Enter one rate element per line under the relevant category. Insert rows as necessary.							
80								
81	Note 3: This worksheet, the 2015 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.							
82	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Interstate Rates worksheet, which was							
83	filed as part of the TY 2014-2015 annual filing.							
84								
85	Note 4: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.							
86								
87	Note 5: True-up calculated on a rate element by rate element basis requires input data in column L, but none in cell N74.							
88								
89	Note 6: True-up calculated on an overall revenue basis requires input data in cell N74, but none in column L.							
90								
91	Note 7: TY 2012-2013 maximum revenue to be entered in cell N74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual reali							
92								
93	Note 8: Proposed rates to be entered in column R are the default transition rates set pursuant to the Commission's rules.							
94								
95	Note 9: For terminating end office access service, enter separate proposed end office rates in column R on as many rows as needed, other than row 18, if the carrier is proposi							
96	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column R, row 18, for a carrier proposing to tariff a single composite rate.							
97								
98	Note 10: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the							
99	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.							
100								
101	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating							
102	office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office ra							
103	decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.							
104								
105	Note 11: Proposed rates to be entered column U are the default transition rates set pursuant to the Commission's rules.							
106								
107	Note 12: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA74.							
108								
109	Note 13: True-up calculated on an overall revenue basis requires input data in cell AA74, but none in column Y.							
110								
111	Note 14: TY 2013-2014 maximum revenue to be entered in cell AA74 must be based on default transition rates set pursuant to the Commission's rules for that year and actual re							
112								
113	Note 15: Proposed rates to be entered in column AC are the default transition rates set pursuant to the Commission's rules.							
114								
115	Note 16: For terminating end office access service, enter separate proposed end office rates in column AC on as many rows as needed, other than row 18, if the carrier is propo							
116	to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AC, row 18, for a carrier proposing to tariff a single composite rate							
117								
118	Note 17: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the							
119	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.							
120								
121	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating							
122	office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office ra							
123	decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.							
124								
125	Note 18: Proposed rates to be entered column AF are the default transition rates set pursuant to the Commission's rules.							

	I	J	K	L	M	N	O
1							
2							
3							
4							
5							
6	**TY 2014-2015**		**TY 2015-2016**				
7	**F7**	499,628	**F7**	499,628			
8	**.95*.95*.95**	0.8574	**.95*.95*.95*.95**	0.8145			
9	**J7*J8**	428,369	**L7*L8**	406,950			
10	**Sum of Col. X**	199,575	**Sum of Col. AI**	139,313			
11	**O74**	2,885	**AB74**	18,415			
12	**J9-J10+J11**	231,678	**L9-L10+L11**	286,052			
13							
14	**TY 2013-2014 Interstate Calculations**						
15	**7/2/2013 Proposed Rate**	**TY 2013-2014 Expected Units**	**TY 2013-2014 Expected Maximum Revenue**	**TY 2012-2013 Actual Realized Units**	**TY 2012-2013 Expected Units Less Actual Realized Units**	**TY 2012-2013 Maximum Revenue**	**TY 2012-2013 True-Up Revenue**
16	**Input**	**Input**	**E*J**	**Input (Note 5)**	**G-L**	**Input (Notes 6, 7)**	**E*M or H74-N74**
17							
18	----	----	----	----	----	----	----
19							
20	0.003354	40,246,550	134,987	41,903,947	259,739	----	871
21			0		0	----	0
22			0		0	----	0
23			0		0	----	0
24			0		0	----	0
25							
26	0.015656	402,466	6,301	419,039	2,598	----	41
27			0		0	----	0
28			0		0	----	0
29			0		0	----	0
30			0		0	----	0
31							
32	0.000078	539,573,898	42,087	651,083,673	-12,968,309	----	-1012
33	0.000422	81,051,492	34,204	59,584,246	7,072,187	----	2984
34			0		0	----	0
35			0		0	----	0
36			0		0	----	0
37							
38			0		0	----	0
39			0		0	----	0
40			0		0	----	0
41			0		0	----	0
42			0		0	----	0
43							
44	13.6	384	5,222	492	0	----	0
45	6.04	384	2,319	492	0	----	0
46			0		0	----	0
47			0		0	----	0
48			0		0	----	0
49							
50			0		0	----	0
51			0		0	----	0
52			0		0	----	0
53			0		0	----	0
54			0		0	----	0
55							
56	39.35	36	1,417	36	0	----	0
57			0		0	----	0
58			0		0	----	0
59			0		0	----	0
60			0		0	----	0
61							
62			0		0	----	0
63			0		0	----	0
64			0		0	----	0
65			0		0	----	0
66			0		0	----	0
67							
68			0		0	----	0
69			0		0	----	0
70			0		0	----	0
71			0		0	----	0
72			0		0	----	0
73							
74			226,537				2,885
75							
76							
77							

	I	J	K	L	M	N	O
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88							
89							
90							
91	zed demand.						
92							
93							
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95	ng						
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100							
101	end						
102	ates are						
103							
104							
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106							
107							
108							
109							
110							
111	alized demand.						
112							
113							
114							
115	osing						
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117							
118							
119							
120							
121	end						
122	ates are						
123							
124							
125							

	P	Q	R	S	T	U	V	W	X	Y
1										
2										
3										
4	**Interstate Composite Terminating End Office Rate Calculations**									
5							**TY 2014-2015**		**TY 2015-2016**	
6	**End Office Originating and Terminating Revenue at 12/29/2011 Rates and FY 2011 Demand**						**Q74**	170,859	**Q74**	170,859
7	**FY 2011 Originating and Terminating Local Switching MOU**						**Input**	48,670,091	**W7**	48,670,091
8	**2011 Baseline Composite Terminating End Office Rate**						**W6/W7**	0.003511	**Y6/Y7**	0.003511
9	**TY Target Composite Terminating End Office Rate**						**W8-((W8-.005)/3) or W8**	0.003511	**.005+((Y8-.005)/3) or Y8**	0.003511
10	**TY Expected Maximum Terminating End Office Revenue**						**T74**	59,209	**AE74**	51,955
11	**TY Expected Terminating Local Switching MOU**						**Input**	16,866,050	**Input**	14,799,543
12	**TY Effective Composite Terminating End Office Rate (to determine compliance)**						**W10/W11**	0.003511	**Y10/Y11**	0.003511
13										
14		**TY 2014-2015 Interstate Rate and Eligible Recovery Calculations**								
15	**FY 2011 Originating and Terminating End Office Units**	**End Office Price-Out with 12/29/2011 Rates and FY 2011 Units**	**7/1/2014 Proposed Terminating End Office Rate**	**TY 2014-2015 Expected Terminating End Office Units**	**TY 2014-2015 Expected Maximum Terminating End Office Revenue**	**7/1/2014 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2014-2015 Expected Units Other Than Terminating End Office Units**	**TY 2014-2015 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2014-2015 Total Expected Maximum Revenue**	**TY 2013-2014 Actual Realized Units**
16	**Input**	**E*P**	**W9 or Input (Notes 8, 9, 10)**	**Input**	**R*S**	**Input (Note 11)**	**Input**	**U*V**	**T or T+W or W**	**Input (Note 12)**
17										
18	----	----	0.003511	16,866,050	59,209	----	----	----	59,209	----
19										
20	48,670,091	163,239			0	0.003354	17,362,008	58,232	58,232	37,040,119
21		0			0			0	0	
22		0			0			0	0	
23		0			0			0	0	
24		0			0			0	0	
25		0								
26	486,701	7,620			0	0.015656	173,620	2,718	2,718	370,401
27		0			0			0	0	
28		0			0			0	0	
29		0			0			0	0	
30		0			0			0	0	
31										
32	----	----	----	----	----	0.000078	585,975,306	45,706	45,706	610,315,290
33	----	----	----	----	----	0.000422	53,625,821	22,630	22,630	54,460,418
34	----	----	----	----	----			0	0	
35	----	----	----	----	----			0	0	
36	----	----	----	----	----			0	0	
37										
38	----	----	----	----	----			0	0	
39	----	----	----	----	----			0	0	
40	----	----	----	----	----			0	0	
41	----	----	----	----	----			0	0	
42	----	----	----	----	----			0	0	
43										
44	----	----	----	----	----	13.6	492	6,691	6,691	358
45	----	----	----	----	----	6.04	492	2,972	2,972	358
46	----	----	----	----	----			0	0	
47	----	----	----	----	----			0	0	
48	----	----	----	----	----			0	0	
49										
50	----	----	----	----	----			0	0	
51	----	----	----	----	----			0	0	
52	----	----	----	----	----			0	0	
53	----	----	----	----	----			0	0	
54	----	----	----	----	----			0	0	
55										
56	----	----	----	----	----	39.35	36	1,417	1,417	12
57	----	----	----	----	----			0	0	
58	----	----	----	----	----			0	0	
59	----	----	----	----	----			0	0	
60	----	----	----	----	----			0	0	
61										
62	----	----	----	----	----			0	0	
63	----	----	----	----	----			0	0	
64	----	----	----	----	----			0	0	
65	----	----	----	----	----			0	0	
66	----	----	----	----	----			0	0	
67										
68	----	----	----	----	----			0	0	
69	----	----	----	----	----			0	0	
70	----	----	----	----	----			0	0	
71	----	----	----	----	----			0	0	
72	----	----	----	----	----			0	0	
73										
74		170,859			59,209			140,366	199,575	
75										
76										
77										

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14	**TY 2015-2016 Interstate Rate and Eligible Recovery Calculations**									
15	**TY 2013-2014 Expected Units Less Actual Realized Units**	**TY 2013-2014 Maximum Revenue**	**TY 2013-2014 True-Up Revenue**	**7/1/2015 Proposed Terminating End Office Rate**	**TY 2015-2016 Expected Terminating End Office Units**	**TY 2015-2016 Expected Maximum Terminating End Office Revenue**	**7/1/2015 Proposed Rate Other Than Proposed Terminating End Office Rate**	**TY 2015-2016 Expected Units Other Than Terminating End Office Units**	**TY 2015-2016 Expected Maximum Revenue Other Than Terminating End Office Revenue**	**TY 2015-2016 Total Expected Maximum Revenue**
16	**J-Y**	**Input (Notes 13, 14)**	**E*Z or K74-AA74**	**Y9 or Input (Notes 15, 16, 17)**	**Input**	**AC*AD**	**Input (Note 18)**	**Input**	**AF*AG**	**AE or AE+AH or AH**
17										
18	----	----	----	0.003511	14,799,543	51,955	----	----	----	51,955
19										
20	3,206,431	----	10,754			0	0.003354	18,010,168	60,406	60,406
21	0	----	0			0			0	0
22	0	----	0			0			0	0
23	0	----	0			0			0	0
24	0	----	0			0			0	0
25										
26	32,065	----	502			0	0.015656	180,102	2,820	2,820
27	0	----	0			0			0	0
28	0	----	0			0			0	0
29	0	----	0			0			0	0
30	0	----	0			0			0	0
31	0		0							
32	-70,741,392	----	-5,518	----	----	----	0.000078	161,444,801	12,593	12,593
33	26,591,074	----	11,221	----	----	----	0.000422	14,406,245	6,079	6,079
34	0	----	0	----	----	----			0	0
35	0	----	0	----	----	----			0	0
36	0	----	0	----	----	----			0	0
37	0		0							
38	0	----	0	----	----	----			0	0
39	0	----	0	----	----	----			0	0
40	0	----	0	----	----	----			0	0
41	0	----	0	----	----	----			0	0
42	0	----	0	----	----	----			0	0
43	0		0							
44	26	----	354	----	----	----	13.6	254	3,454	3,454
45	26	----	157	----	----	----	6.04	254	1,534	1,534
46	0	----	0	----	----	----			0	0
47	0	----	0	----	----	----			0	0
48	0	----	0	----	----	----			0	0
49	0		0							
50	0	----	0	----	----	----			0	0
51	0	----	0	----	----	----			0	0
52	0	----	0	----	----	----			0	0
53	0	----	0	----	----	----			0	0
54	0	----	0	----	----	----			0	0
55	0		0							
56	24	----	944	----	----	----	39.35	12	472	472
57	0	----	0	----	----	----			0	0
58	0	----	0	----	----	----			0	0
59	0	----	0	----	----	----			0	0
60	0	----	0	----	----	----			0	0
61	0		0							
62	0	----	0	----	----	----			0	0
63	0	----	0	----	----	----			0	0
64	0	----	0	----	----	----			0	0
65	0	----	0	----	----	----			0	0
66	0	----	0	----	----	----			0	0
67	0		0							
68	0	----	0	----	----	----			0	0
69	0	----	0	----	----	----			0	0
70	0	----	0	----	----	----			0	0
71	0	----	0	----	----	----			0	0
72	0	----	0	----	----	----			0	0
73										
74			18,415			51,955			87,359	139,313
75										
76										
77										

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	A	B	C	D	E	F	G	H
1	**Filing Date:**		June 16, 2015					
2	**Filing Entity:**		East Ascension Telephone Company					
3	**Transmittal Number:**		25					
4	**COSA:**		270429					
5								
6						**TY 2012-2013 (Note 2)**		**TY 2013-201**
7	**Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**					**Sum of Col. O**	561,870	**Sum of Col. O**
8	**Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements**					**Sum of Col. P**	533,777	**0.95*0.95*I7**
9	**Total Expected Maximum Transitional Intrastate Access Service Revenue**					**Sum of Col. R**	288,034	**Sum of Col. X**
10	**Intrastate True-up Adjustment**					**NA**	----	**NA**
11	**Total Intrastate Eligible Recovery**					**Sum of Col. S**	245,743	**I8-I9**
12								
13								**TY 2012-2013 Intrastate Rate and E**
14	**Intrastate Tariff Section**	**Interstate Tariff Section**	**USOC**	**Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories**	**Unit of Demand (e.g., MOU or DS1)**	**12/29/2011 Intrastate Rate**	**12/29/2011 Interstate Rate**	**FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements**
15	**Input**	**Input**	**Input**	**Input (Note 1)**	**Input**	**Input**	**Input**	**Input**
16				**** TERMINATING END OFFICE ACCESS SERVICE ****				
17				Composite End Office Terminating Rate	MOU	----	----	----
18				**Terminating Carrier Common Line**				
19	17.2.1(A)	N/A		Carrier Common Line Charges	MOU	0.00841	0	26,094,121
20								
21								
22								
23								
24				**Terminating Local Switching**				
25	17.2.2 (C)	17.2.3		Local Switching	MOU	0.00755	0.003354	26,094,121
26								
27								
28								
29								
30				**Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)**				
31	17.2.2(B)	17.2.2		Local Transport	MOU	0.0047746	0.001311	22,683,979
32				Information Surcharge				
33								
34								
35								
36				**** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE ****				
37				**Terminating Tandem-Switched Common Transport**				
38		17.2.2		Tandem Switched Mileage				
39		17.2.2		Tandem Switched Mileage Termination				
40								
41								
42								
43				**Terminating Tandem Switching**				
44				Direct Trunk Facility	DS1	67.3	13.6	456
45				Direct Trunk Term	DS1	20.58	6.04	456
46								
47								
48								
49				**** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE ****				
50				**Originating and Terminating Entrance Facilities**				
51								
52								
53								
54								
55								
56				**Originating and Terminating Tandem-Switched Dedicated Transport**				
57								
58								
59								
60								
61								
62				**Originating and Terminating Direct-Trunked Transport**				
63								
64								
65								
66								
67								
68								
69	**Total**							
70								
71								
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.							
73								
74	Note 2: This worksheet, the 2015 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.							
75	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Intrastate Rates worksheet, which was							
76	filed as part of the TY 2014-2015 annual filing.							
77								
78	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.							
79								
80	Note 4: True-up calculated on a rate element by rate element basis requires input data in column Y, but none in cell AA69.							
81								
82	Note 5: True-up calculated on an overall revenue basis requires input data in cell AA69, but none in column Y.							
83								
84	Note 6: TY 2012-2013 maximum revenue to be entered in cell AA69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.							
85								
86	Note 7: Enter intrastate terminating end office fixed rates in column AC only if a carrier proposes to tariff separate terminating end office rates, rather than a single composite terminating							
87	end office rate, and had end office fixed rates in its tariffs on July 2, 2013.							
88								

	A	B	C	D	E	F	G	H
89	For a fixed originating and terminating rate, e.g., a per DS1 rate for a dedicated trunk port, divide the rate based on relative originating and terminating end office switching minutes.							
90	If sufficient originating and terminating end office switching minute data are not available, divide this rate equally between originating and terminating elements.							
91								
92	Note 8: For interstate terminating end office access service, enter separate proposed end office rates in column AD on as many rows as needed, other than row 17, if the carrier							
93	is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AD, row 17, for a carrier proposing to							
94	tariff a single composite rate.							
95								
96	Note 9: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the							
97	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2014-2015 Target Composite Terminating End Office Rate.							
98								
99	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/2/13 intrastate terminating end							
100	office rate is equal to the comparable 7/2/13 interstate terminating end office rate; or (2) effective July 1, 2014, these separate terminating rates would be equal after end office rates are							
101	decreased pursuant to the Commission's rules for tariff-year 2014-2015, if separate terminating rates were to be filed.							
102								
103	Note 10: True-up calculated on a rate element by rate element basis requires input data in column AH, but none in cell AJ69.							
104								
105	Note 11: True-up calculated on an overall revenue basis requires input data in cell AJ69, but none in column AH.							
106								
107	Note 12: TY 2013-2014 maximum revenue to be entered in cell AJ69 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.							
108								
109	Note 13: For interstate terminating end office access service, enter separate proposed end office rates in column AL on as many rows as needed, other than row 17, if the carrier							
110	is proposing to tariff separate rates. Otherwise, the target composite terminating end office rate will be reflected in column AL, row 17, for a carrier proposing to							
111	tariff a single composite rate.							
112								
113	Note 14: If a carrier chooses to tariff a single composite terminating end office rate, rather than separate terminating end office rates, it must do so for both the interstate and the							
114	intrastate jurisdictions, and the composite rate that is tariffed in both jurisdictions must equal the TY 2015-2016 Target Composite Terminating End Office Rate.							
115								
116	A carrier is allowed to tariff a single composite terminating end office rate for both the interstate and the intrastate jurisdictions, if: (1) each separate 7/1/14 intrastate terminating end							
117	office rate is equal to the comparable 7/1/14 interstate terminating end office rate; or (2) effective July 1, 2015, these separate terminating rates would be equal after end office rates are							
118	decreased pursuant to the Commission's rules for tariff-year 2015-2016, if separate terminating rates were to be filed.							

	I	J	K	L	M	N	O	P	Q	R	S
1											
2											
3											
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5											
6	4 (Note 3)	TY 2014-2015		TY 2015-2016							
7	561,870	Sum of Col. O	561,870	Sum of Col. O	561,870						
8	507,088	.95*.95*.95*K7	481,733	.95*.95*.95*.95*M7	457,647						
9	99,489	Sum of Col. AG	91,115	Sum of Col. AO	82,150						
10	----	AB69	21,234	AK69	11,669						
11	407,598	K8-K9+K10	411,852	M8-M9+M10	387,165						
12											
13	ligible Recovery Calculations										
14	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16											
17	----	----	----	----	----	----	----	----	----	----	----
18											
19	219,452	0	109,726	0.004205	109,726	109,726	219,452	208,479	22,180,003	93,267	115,212
20	0	0	0		0	0		0		0	0
21	0	0	0		0	0		0		0	0
22	0	0	0		0	0		0		0	0
23	0	0	0		0	0		0		0	0
24											
25	197,011	87,520	54,745	0.00395	103,072	93,939	197,011	187,160	22,180,003	87,611	99,549
26	0	0	0		0	0		0		0	0
27	0	0	0		0	0		0		0	0
28	0	0	0		0	0		0		0	0
29	0	0	0		0	0		0		0	0
30											
31	108,307	29,739	39,284	0.0047746	108,307	0	107,340	101,973	17,308,506	82,641	19,332
32	0	0	0		0	0		0		0	0
33	0	0	0		0	0		0		0	0
34	0	0	0		0	0		0		0	0
35	0	0	0		0	0		0		0	0
36											
37											
38	0	0	0		0	0		0		0	0
39	0	0	0		0	0		0		0	0
40	0	0	0		0	0		0		0	0
41	0	0	0		0	0		0		0	0
42	0	0	0		0	0		0		0	0
43											
44	30,689	6,202	12,244	40.45	18,445	12,244	29,152	27,694	456	18,445	9,249
45	9,384	2,754	3,315	13.31	6,069	3,315	8,915	8,469	456	6,069	2,400
46	0	0	0		0	0		0		0	0
47	0	0	0		0	0		0		0	0
48	0	0	0		0	0		0		0	0
49											
50	0	0	0		0	0		0		0	0
51	0	0	0		0	0		0		0	0
52	0	0	0		0	0		0		0	0
53	0	0	0		0	0		0		0	0
54	0	0	0		0	0		0		0	0
55											
56											
57	0	0	0		0	0		0		0	0
58	0	0	0		0	0		0		0	0
59	0	0	0		0	0		0		0	0
60	0	0	0		0	0		0		0	0
61	0	0	0		0	0		0		0	0
62											
63	0	0	0		0	0		0		0	0
64	0	0	0		0	0		0		0	0
65	0	0	0		0	0		0		0	0
66	0	0	0		0	0		0		0	0
67	0	0	0		0	0		0		0	0
68											
69	564,842	126,214	219,314		345,619	219,223	561,870	533,777		288,034	245,743
70											
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	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
13	TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations					TY 2014-2015 Intrastate Rate and Eligible Recovery Calculations								
14	7/2/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/2/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue	TY 2012-2013 Actual Realized Intrastate Units	TY 2012-2013 Expected Intrastate Units Less Actual Realized Intrastate Units	TY 2012-2013 Maximum Intrastate Revenue	TY 2012-2013 True-Up Intrastate Revenue	Intrastate Terminating End Office Fixed Rate at 7/2/2013 Level	7/1/2014 Proposed Interstate Terminating End Office Rate	7/1/2014 Proposed Intrastate Rate	TY 2014-2015 Expected Intrastate Units	TY 2014-2015 Expected Maximum Intrastate Revenue
15	Input	T*H	I-U	Input	T*W	Input (Note 4)	Q-Y	Input (Notes 5, 6)	L*Z or R69-AA69	Input (Note 7)	Input from 2014 RoR ILEC Interstate Rates, column R, or 2014 RoR ILEC Interstate Rates, R18 (Notes 8 and 9)	Min(AC or AD) or Min(T or AD) or AD17 or T	Input	AE*AF
16														
17	----	----	----	----	----	----	----	----	----	----	0.003511	0.003511	17,314,020	60,782
18														
19		0	219,452	18,853,003	0	19,237,800	2,942,203	----	12,372	----	----	----	----	----
20		0	0		0		0	----	0	----	----	----	----	----
21		0	0		0		0	----	0	----	----	----	----	----
22		0	0		0		0	----	0	----	----	----	----	----
23		0	0		0		0	----	0	----	----	----	----	----
24														
25	0.003354	87,520	109,491	18,853,003	63,233	19,237,800	2,942,203	----	11,622			0		0
26		0	0		0		0	----	0			0		0
27		0	0		0		0	----	0			0		0
28		0	0		0		0	----	0			0		0
29		0	0		0		0	----	0			0		0
30														
31		0	108,307	0	0	19,237,682	-1,929,176	----	-9,211			0		0
32	0.01565	0	0	188,530	2,950	192,378	-192,378	----	0			0		0
33		0	0		0		0	----	0			0		0
34		0	0		0		0	----	0			0		0
35		0	0		0		0	----	0			0		0
36														
37														
38	0.000078	0	0	168,316,351	13,129	168,047,292	-168,047,292	----	0	----	----	0.000078	159,940,150	12,475
39	0.000422	0	0	28,731,764	12,125	28,392,798	-28,392,798	----	0	----	----	0.000422	26,678,797	11,258
40		0	0		0		0	----	0	----	----	0		0
41		0	0		0		0	----	0	----	----	0		0
42		0	0		0		0	----	0	----	----	0		0
43														
44	13.6	6,202	24,487	410	5,576	336	120	----	4,854	----	----	13.6	336	4,570
45	6.04	2,754	6,630	410	2,476	336	120	----	1,597	----	----	6.04	336	2,029
46		0	0		0		0	----	0	----	----	0		0
47		0	0		0		0	----	0	----	----	0		0
48		0	0		0		0	----	0	----	----	0		0
49														
50		0	0		0		0	----	0	----	----	0		0
51		0	0		0		0	----	0	----	----	0		0
52		0	0		0		0	----	0	----	----	0		0
53		0	0		0		0	----	0	----	----	0		0
54		0	0		0		0	----	0	----	----	0		0
55														
56														
57		0	0		0		0	----	0	----	----	0		0
58		0	0		0		0	----	0	----	----	0		0
59		0	0		0		0	----	0	----	----	0		0
60		0	0		0		0	----	0	----	----	0		0
61		0	0		0		0	----	0	----	----	0		0
62														
63		0	0		0		0	----	0	----	----	0		0
64		0	0		0		0	----	0	----	----	0		0
65		0	0		0		0	----	0	----	----	0		0
66		0	0		0		0	----	0	----	----	0		0
67		0	0		0		0	----	0	----	----	0		0
68														
69		96,476	468,367		99,489				21,234					91,115

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
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13	**TY 2015-2016 Intrastate Rate and Eligible Recovery Calculations**							
14	**TY 2013-2014 Actual Realized Intrastate Units**	**TY 2013-2014 Expected Intrastate Units Less Actual Realized Intrastate Units**	**TY 2013-2014 Maximum Intrastate Revenue**	**TY 2013-2014 True-Up Intrastate Revenue**	**7/1/2015 Proposed Interstate Terminating End Office Rate**	**7/1/2015 Proposed Intrastate Rate**	**TY 2015-2016 Expected Intrastate Units**	**TY 2015-2016 Expected Maximum Intrastate Revenue**
15	**Input (Note 10)**	**W-AH**	**Input (Notes 11, 12)**	**T*AI or X69-AJ69**	**Input from 2015 RoR ILEC Interstate Rates, column AC, or 2015 RoR ILEC Interstate Rates, AC18 (Notes 13, 14)**	**Min(AE or AL) or AL17 or AE**	**Input**	**AM*AN**
16								
17	----	----	----	----	0.003511	0.003511	14,101,719	49,505
18								
19	0	18,853,003	----	0	----	----	----	----
20		0	----	0	----	----	----	----
21		0	----	0	----	----	----	----
22		0	----	0	----	----	----	----
23		0	----	0	----	----	----	----
24								
25	14,843,915	4,009,088	----	13,446		0	0	0
26		0	----	0		0		0
27		0	----	0		0		0
28		0	----	0		0		0
29		0	----	0		0		0
30								
31		0	----	0		0		0
32	148,439	40,091	----	627		0		0
33		0	----	0		0		0
34		0	----	0		0		0
35		0	----	0		0		0
36								
37								
38	223,775,975	-55,459,624	----	-4,326	----	0.000078	212,587,176	16,582
39	27,624,820	1,106,944	----	467	----	0.000422	26,243,579	11,075
40		0	----	0	----	0		0
41		0	----	0	----	0		0
42		0	----	0	----	0		0
43								
44	336	74	----	1,006	----	13.6	254	3,454
45	336	74	----	447	----	6.04	254	1,534
46		0	----	0	----	0		0
47		0	----	0	----	0		0
48		0	----	0	----	0		0
49								
50		0	----	0	----	0		0
51		0	----	0	----	0		0
52		0	----	0	----	0		0
53		0	----	0	----	0		0
54		0	----	0	----	0		0
55								
56								
57		0	----	0	----	0		0
58		0	----	0	----	0		0
59		0	----	0	----	0		0
60		0	----	0	----	0		0
61		0	----	0	----	0		0
62								
63		0	----	0	----	0		0
64		0	----	0	----	0		0
65		0	----	0	----	0		0
66		0	----	0	----	0		0
67		0	----	0	----	0		0
68								
69				11,669				82,150
70								
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72								
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	A	B	C	D	E	F	G	H	I	J	K
1	**Filing Date:**	June 16, 2015									
2	**Filing Entity:**	East Ascension Telephone Company									
3	**Transmittal Number:**	25									
4	**COSA:**	270429									
5											
6				**TY 2012-2013 (Note 2)**		**TY 2013-2014 (Note 3)**		**TY 2014-2015**		**TY 2015-2016**	
7	**Reciprocal Compensation Eligible Recovery Revenue**			**O22**	357,097	**W22**	339,243	**AI22**	322,280	**AU22**	306,166
8	**Reciprocal Compensation Revenue True-Up**			**NA**	----	**NA**	----	**AA22**	0	**AM22**	0
9	**Reciprocal Compensation Eligible Recovery Expense**			**J28**	197,900	**U28**	188,005	**AG28**	178,605	**AS28**	169,675
10	**Reciprocal Compensation Expense True-Up**			**NA**	----	**NA**	----	**AA28**	0	**AM28**	0
11	**Net Reciprocal Compensation Eligible Recovery**			**E7-E9**	159,197	**G7-G9**	151,237	**I7+I8-I9-I10**	143,675	**K7+K8-K9-K10**	136,492
12											
13											
14											
15	**Reciprocal Compensation**				**Equivalent Interstate Access**			**TY 2012-2013 Reciprocal Compensation Rate a**			
16	**Revenue Category (Note 1)**	**FY 2011 Revenue**	**FY 2011 MOU**	**FY 2011 Average Rate**	**FY 2011 Terminating Revenue**	**FY 2011 Terminating MOU**	**FY 2011 Average Rate**	**July 3, 2012 Average Rate**	**Price Out with July 3, 2012 Average Rates and FY 2011 Units**	**Revenue Difference**	**% Revenue Difference**
17		**Input**	**Input**	**B/C**	**Input**	**Input**	**E/F**	**(D-G)/2+G or D**	**H*C**	**B - I**	**(J/B)*100**
18	**End Office Switching**			0.000000			0.000000	0.000000	0	0	N/A
19	**Tandem Switching**			0.000000			0.000000	0.000000	0	0	N/A
20	**Common Transport**			0.000000			0.000000	0.000000	0	0	N/A
21	**Transport and Termination**	375,892	34,287,515	0.010963	133,690	23,113,751	0.005784	0.008373	287,106	88,786	N/A
22	**Total**	375,892			133,690				287,106	0	0.00%
23											
24											
25	**TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations**										
26	**Expense Category**	**FY 2011 Expense**	**FY 2011 MOU**	**FY 2011 Average Rate**	**% Revenue Difference**	**July 3, 2012 Average Rate**	**TY 2012-2013 Expected MOU**	**TY 2012-2013 Expected Expense**	**95% of FY 2011 Expense**	**TY 2012-2013 Rec. Comp. Eligible Recovery Expense**	
27		**Input**	**Input**	**B/C**	**K22**	**D*(1-E)**	**Input**	**F*G**	**.95*B**	**I-H**	
28	**Total Expense**	**208,316**	**168,940,905**	0.001233	0.00%	0.001233		0	197,900	197,900	
29											
30											
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and commo										
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.										
33											
34	Note 2: This worksheet, the 2015 RoR ILEC Rec. Comp. worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.										
35	The non-shaded cells in this worksheet reflect the same formulas and require the same data as the cells in the 2014 RoR ILEC Rec. Comp. worksheet, which was										

	A	B	C	D	E	F	G	H	I	J	K
36	filed as part of the TY 2014-2015 annual filing.										
37											
38	Note 3: The shaded cells in this worksheet require new data, reflect new formulas or headings, or are new but unused cells.										
39											
40	Note 4: True-up calculated on a rate element by rate element basis requires input data in column X, but none in cell Z22.										
41											
42	Note 5: True-up calculated on an overall revenue basis requires input data in cell Z22, but none in column X.										
43											
44	Note 6: TY 2012-2013 revenue to be entered in cell Z22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.										
45											
46	Note 7: True-up calculation requires input data in cell in either X28 or cell Z28.										
47											
48	Note 8: True-up calculated on a rate element by rate element basis requires input data in column AJ, but none in cell AL22.										
49											
50	Note 9: True-up calculated on an overall revenue basis requires input data in cell AL22, but none in column AJ.										
51											
52	Note 10: TY 2013-2014 revenue to be entered in cell AL22 must be based on default transition rates set pursuant to the Commission's rules for that year and actual realized demand.										
53											
54	Note 11: True-up calculation requires input data in cell in either AJ28 or cell AL28.										

	L	M	N	O	P	Q	R	S	T	U	V	W
15	nd Eligible Recovery Revenue Calculations				TY 2013-2014 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations							
16	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 2, 2013 Average Rate	Price Out with July 2, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue
17	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U
18		0	0	0	0.000000	0	0	N/A		0	0	0
19		0	0	0	0.000000	0	0	N/A		0	0	0
20		0	0	0	0.000000	0	0	N/A		0	0	0
21		0	357,097	357,097	0.005784	198,319	177,573	N/A		0	339,243	339,243
22	0	0	357,097	357,097		198,319	177,573	47.24%	0	0	339,243	339,243

TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations					
% Revenue Difference	July 2, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense
S22	D*(1-P)	Input	Q*R	.9025*B	T-S
47.24%	0.000651		0	188,005	188,005

n transport.

	L	M	N	O	P	Q	R	S	T	U	V	W
36												
37												
38												
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	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
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6														
7														
8														
9														
10														
11														
12														
13														
14														
15	TY 2014-2015 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations													
16	TY 2012-2013 Actual Realized Demand	TY 2012-2013 Expected Demand Less Actual Realized Demand	TY 2012-2013 Revenue	TY 2012-2013 True-Up Revenue	July 1, 2014 Rate	Price Out with July 1, 2014 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2014-2015 Expected Demand	TY 2014-2015 Expected Revenue	85.74% of FY 2011 Revenue	TY 2014-2015 Rec. Comp. Eligible Recovery Revenue	TY 2013-2014 Actual Realized Demand	TY 2013-2014 Expected Demand Less Actual Realized Demand
17	Input (Note 4)	L-X	Input (Notes 5 and 6)	H*Y or M22-Z22	Min P or G-((G-.005)/3); P; or Min P or G-AF34	AB*C	B-AC	(AD/B)*100	Input	AB*AF	.95*.95*.95*B	AH-AG	Input (Note 8)	T-AJ
18		0	----	0	0.000000	0	0	N/A		0	0	0		0
19		0	----	0	0.000000	0	0	N/A		0	0	0		0
20		0	----	0	0.000000	0	0	N/A		0	0	0		0
21		0	----	0	0.005784	198,319	177,573	N/A		0	322,280	322,280		0
22				0		198,319	177,573	47.24%		0	322,280	322,280		
23														
24														
25	TY 2014-2015 Reciprocal Compensation Eligible Recovery Expense Calculations													
26	TY 2012-2013 Actual Realized MOU	TY 2012-2013 Expected MOU Less Actual Realized MOU	TY 2012-2013 Expense	TY 2012-2013 True-Up Expense	% Revenue Difference	July 1, 2014 Rate	TY 2014-2015 Expected MOU	TY 2014-2015 Expected Expense	85.74% of FY 2011 Expense	TY 2014-2015 Rec. Comp. Eligible Recovery Expense				
27	Input (Note 7)	G-X	Input	F*Y or H-Z	AE22	D*(1-AB)	Input	AC*AD	.95*.95*.95*B	AF-AE				
28		0		0	47.24%	0.000651		0	178,605	178,605				
29														
30	Interstate Composite Terminating End Office Rate Decrease													
31					TY 2014-2015						TY 2015-2016			
32	2011 Baseline Composite Terminating End Office Rate				2015 RoR ILEC Interstate Rates, cell W8				0.003511		2015 RoR ILEC Interstate Rates, cell Y8		0.003511	
33	Target Composite Terminating End Office Rate				2015 RoR ILEC Interstate Rates, cell W9				0.003511		2015 RoR ILEC Interstate Rates, cell Y9		0.003511	
34	Difference				AF32-AF33				0.000000		AK32-AK33		0.000000	
35														

	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
36														
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54														

	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
15	TY 2015-2016 Reciprocal Compensation Rate and Eligible Recovery Revenue Calculations									
16	TY 2013-2014 Revenue	TY 2013-2014 True-Up Revenue	July 1, 2015 Rate	Price Out with July 1, 2015 Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2015-2016 Expected Demand	TY 2015-2016 Expected Revenue	81.45% of FY 2011 Revenue	TY 2015-2016 Rec. Comp. Eligible Recovery Revenue
17	Input (Notes 9 and 10)	P*AK or U22-AL22	.005+((G-.005)/3); AB; or Min P or G-AK34	AN*C	B-AO	(AP/B)*100	Input	AN*AR	.95^4*B	AT-AS
18	----	0	0.000000	0	0	N/A		0	0	0
19	----	0	0.000000	0	0	N/A		0	0	0
20	----	0	0.000000	0	0	N/A		0	0	0
21	----	0	0.005784	198,319	177,573	N/A		0	306,166	306,166
22		0		198,319	177,573	47.24%		0	306,166	306,166
25	TY 2015-2016 Reciprocal Compensation Eligible Recovery Expense Calculations									
26	TY 2013-2014 Actual Realized MOU	TY 2013-2014 Expected MOU Less Actual Realized MOU	TY 2013-2014 Expense	TY 2013-2014 True-Up Expense	% Revenue Difference	July 1, 2015 Rate	TY 2015-2016 Expected MOU	TY 2015-2016 Expected Expense	81.45% of FY 2011 Expense	TY 2015-2016 Rec. Comp. Eligible Recovery Expense
27	Input (Note 11)	R-AJ	Input	Q*AK or S-AL	AQ22	D*(1-AN)	Input	AO*AP	.95^4*B	AR-AQ
28		0		0	47.24%	0.000651		0	169,675	169,675

	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
36										
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