

The True Up Calc worksheet is optional for all ILECs.

The Summary by Study area worksheet is required for all ILECs that tariffed an ARC during tariff year 2013-2014.

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

Filing Date (enter w/leading '):

6/16/2015

ARC-TUP

Holding Company:

Mid-Communications, Inc.

Filing Name:

Transmittal No. 46

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iv)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$75,929.84	\$75,639.22	\$290.62

Study Area	Exchanges	Primary/Non Primary Residential/BRI						SLB				
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I		
361375 Amboy		\$ 1.00			(315)		\$ (314.87)	\$ 1.00			13	
361375 Cambria		\$ 1.00			98		\$ 97.75	\$ 1.00			(5)	
361375 Eagle Lake		\$ 1.00			266		\$ 265.79	\$ 1.00			(12)	
361375 Garden City		\$ 1.00			(269)		\$ (268.90)	\$ 1.00			(2)	
361375 Good Thunder		\$ 1.00			31		\$ 30.70	\$ 1.00			3	
361375 Lake Crystal		\$ 1.00			2		\$ 2.15	\$ 1.00			20	
361375 Madison Lake		\$ 1.00			(18)		\$ (18.08)	\$ 1.00			(2)	
361375 Mapleton		\$ 1.00			(270)		\$ (269.63)	\$ 1.00			(31)	
361375 Pemberton		\$ 1.00			183		\$ 182.74	\$ 1.00			8	
361375 St. Clair		\$ 1.00			(251)		\$ (251.01)	\$ 1.00			(18)	
361375 Vernon Center		\$ 1.00			(78)		\$ (78.18)	\$ 1.00			12	
Total					-622		\$ (621.53)				-13	

Revenue			Non-Centrex Lines				Centrex Lines				Revenue		
ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	Actual Tariff Rates	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T	U	V = U - T	W = O * P + S * T	X = O * Q + S * U	Y = X - W
		\$ 12.72	\$ 2.00			(57)	\$ 2.00			-			\$ (113.56)
		\$ (4.80)	\$ 2.00			23	\$ 2.00			12			\$ 69.65
		\$ (12.37)	\$ 2.00			39	\$ 2.00			12			\$ 102.53
		\$ (1.55)	\$ 2.00			7	\$ 2.00			-			\$ 13.83
		\$ 3.25	\$ 2.00			(38)	\$ 2.00			-			\$ (76.17)
		\$ 19.95	\$ 2.00			(55)	\$ 2.00			114			\$ 118.10
		\$ (1.93)	\$ 2.00			200	\$ 2.00			(132)			\$ 135.66
		\$ (30.52)	\$ 2.00			(41)	\$ 2.00			83			\$ 83.49
		\$ 8.36	\$ 2.00			17	\$ 2.00			-			\$ 33.91
		\$ (18.46)	\$ 2.00			82	\$ 2.00			-			\$ 163.31
		\$ 12.05	\$ 2.00			(153)	\$ 2.00			60			\$ (186.52)
		\$ (13.31)				23				149			\$ 344.22

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Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
Mid-Communications, Inc.	361375			
	Total			

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ARC-CAF-4

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FOOTNOTES: