

Filing Date (enter w/leading '):  
 Holding Company  
 Filing Name:

6/16/2015  
 VZTC  
 TML 1312

Holding Company		
Summary Holding Company		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 4 - July 1, 2015	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element	\$ -	-	\$ -
<b>Total</b>	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Study Area 2		
Summary Study Area 2		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 4 - July 1, 2015	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Filing Date (enter w/leading '):

6/16/2015

RCCMRSTRP-1

Holding Company

VZTC

Filing Name:

TML 1312

Holding Company		Plan Year 4 2015
<b>Summary Holding Company</b>		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Special Arrangement Dedicated Transport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element							
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Study Area 3		Plan Year 4 2015
<b>Summary Study Area 3</b>		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element										
<b>Total</b>	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -

Study Area 4		Plan Year 4 2015
<b>Summary Study Area 4</b>		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A

Filing Date (enter w/leading '):

6/16/2015

RCCMRSTRP-1

Holding Company

VZTC

Filing Name:

TML 1312

Holding Company		Plan Year 4 2015
Summary Holding Company		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element										
Total	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -

Filing Date (enter w/leading '): 6/16/2015  
Holding Company VZTC  
Filing Name: TML 1312

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue

\$ (23,886,891)

Total Change in Expense

\$ (14,903,670)

Total Eligible ARC/CAF Recovery

\$ 8,983,221

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B - A
CA542302	249,903	-	(249,903)
CA542319	2,581,576	-	(2,581,576)
CT155130	-	-	-
DC575020	-	-	-
DE565010	229,848	-	(229,848)
FL210328	2,182,404	-	(2,182,404)
MA115112	-	-	-
MD185030	1,865,497	-	(1,865,497)
NC230864	-	-	-
NJ165120	1,829,429	-	(1,829,429)
NY155130	8,756,778	-	(8,756,778)
PA175000	2,342,400	-	(2,342,400)
PA170169, 170170, 170201	293,792	-	(293,792)
RI585114	400,153	-	(400,153)
TX442154	30,798	-	(30,798)
TX442080	1,480,899	-	(1,480,899)
VA195040	1,324,586	-	(1,324,586)
VA190233, 190479	318,827	-	(318,827)
Total	23,886,891	-	(23,886,891)

All non-transit, intraMTA usage based rate elements		
FY 2011 Expense	Proposed Expense	Change in Expense
D	E	F = E - D
111,931	-	(111,931)
1,184,989	-	(1,184,989)
-	-	-
274,972	-	(274,972)
79,268	-	(79,268)
661,564	-	(661,564)
127,264	-	(127,264)
1,471,868	-	(1,471,868)
-	-	-
1,643,466	-	(1,643,466)
5,698,556	-	(5,698,556)
2,071,804	-	(2,071,804)
33,154	-	(33,154)
170,725	-	(170,725)
9,892	-	(9,892)
320,346	-	(320,346)
997,802	-	(997,802)
46,068	-	(46,068)
-	-	-
14,903,670	-	(14,903,670)

Eligible ARC/CAF Recovery
Net Change *
G = F - C
137,972
1,396,587
-
(274,972)
150,580
1,520,841
(127,264)
393,629
-
185,963
3,058,223
270,596
260,637
229,428
20,906
1,160,553
326,784
272,759
-
8,983,221

**Filing Date (enter w/leading '):** 6/16/2015  
**Holding Company:** VZTC  
**Filing Name:** TML 1312

**RCCMRSTRP-2**

**Summary Holding Company**

<b>Total Change in Revenue</b>
\$ (23,886,891)

<b>Total Change in Expense</b>
\$ (14,903,670)

<b>Total Eligible ARC/CAF Recovery</b>
\$ 8,983,221

**IntraMTA Reciprocal Compensation Revenues**

\*Negative is reduction to Eligible Recovery