Filing Date (enter w/leading '):
Holding Company:
Filing Name:
Transmittal No:

6/16/2015
ARC-TUP
CBTC Cincinnati Bell Telephone
June 16, 2015 Annual Access and ICC Filing
893

| 51.915(b)(4) <br> Expected <br> Revenues for ARC | 51.915(b)(13) True <br> Up Revenues for <br> ARC | 51.915(d)(iii)(F) <br> Eligible Recovery: <br> Expected Rev for <br> ARC less True Up <br> Rev for ARC |
| :---: | :---: | :---: |
| $\$ 1,040,084$ | $\$ 1,079,186$ | $-\$ 39,102.49$ |
| D | E | F |


| Study Area | Exchanges |  |  |  |  |  |  | G | H |  |  | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Primary/Non Primary Residential/BRI |  |  |  |  |  |  |  |  |  | SLB |
|  |  | Actual Tariff Rates | Lines |  |  | Revenue |  |  | Actual Tariff Rates | Lines |  |  |
|  |  |  | ARC Eligible Tariff Period Projected Lines | ARC Eligible Tariff Period Actual Lines | Difference | ARC Eligible Tariff Period Projected Revenue | ARC Eligible Tariff Period True Up Revenue | Difference |  | ARC Eligible Tariff Period Projected Lines | ARC Eligible Tariff Period Actual Lines | Difference |
|  |  | A | B | c | $\mathrm{D}=\mathrm{C}-\mathrm{B}$ | $\mathrm{E}=\mathrm{A}$ * B | $\mathrm{F}=\mathrm{A}^{*} \mathrm{C}$ | $\mathrm{G}=\mathrm{F}-\mathrm{E}$ | H | 1 | J | $\mathrm{K}=\mathrm{J}-\mathrm{I}$ |
| CBTCKY | KY: KY-Alexandria | \$ 0.28 | redacted | redacted | redacted | Redacted | redacted | redacted | \$ 0.71 | redacted | redacted | REDACTED |
| CBTCKY | KY: KY-Boone | \$ 0.28 | Redacted | Redacted | redacted | Redacted | Redacted | redacted | \$ 0.71 | redacted | redacted | redacted |
| СвтСку | KY: KY-Butler | \$ 0.28 | redacted | Redacted | redacted | REDACTED | Redacted | Redacted | \$ 0.71 | redacted | REDACTED | REDACTED |
| CBTCKY | KY: KY-Covington | \$ 0.28 | Redacted | redacted | Redacted | REDACTED | Redacted | redacted | \$ 0.71 | redacted | Redacted | REDACTED |
| CBTCKY | KY: KY-Falmouth | \$ 0.28 | Redacted | redacted | redacted | Redacted | redacted | redacted | \$ 0.71 | redacted | Redacted | REDACTED |
| CBTCKY | KY: KY-Glencoe | \$ 0.28 | redacted | redacted | redacted | redacted | redacted | redacted | \$ 0.71 | redacted | redacted | redacted |
| CBTCKY | KY: KY-Independence | \$ 0.28 | redacted | redacted | Redacted | REDACTED | redacted | Redacted | \$ 0.71 | redacted | Redacted | REDACTED |
| CBTCKY | KY: KY-Walton | \$ 0.28 | Redacted | Redacted | redacted | Redacted | redacted | redacted | \$ 0.71 | redacted | redacted | redacted |
| CBTCKY | KY: KY-Warsaw | \$ 0.28 | redacted | redacted | redacted | redacted | redacted | redacted | \$ 0.71 | redacted | redacted | redacted |
| CBTCKY | KY: KY-Williamstown | \$ 0.28 | redacted | Redacted | Redacted | REDACTED | Redacted | Redacted | \$ 0.71 | redacted | Redacted | REDACTED |
| СВтCOH | OH: OH-Bethany | \$ 0.28 | Redacted | redacted | redacted | Redacted | redacted | redacted | \$ 0.71 | redacted | Redacted | REDACtEd |
| СВTCOH | $\mathrm{OH}: \mathrm{OH}$-Bethel | \$ 0.28 | redacted | redacted | redacted | redacted | redacted | redacted | \$ 0.71 | redacted | redacted | Redacted |
| СВTCOH | $\mathrm{OH}: \mathrm{OH}$-Cincinnati | \$ | Redacted | redacted | Redacted | REDACTED | Redacted | Redacted | \$ 0.71 | redacted | Redacted | REDACTED |
| СВтСО | ОН: OH-Clermont | \$ 0.28 | redacted | redacted | redacted | Redacted | redacted | redacted | \$ 0.71 | redacted | Redacted | Redacted |
| CBTCOH | OH: OH-Hamilton | \$ | Redacted | REDACTED | Redacted | REDACTED | REDACTED | Redacted | \$ 0.71 | Redacted | REDACTED | REDACTED |
| CBTCOH | OH: OH-Harrison | \$ 0.28 | Redacted | redacted | redacted | REDACTED | redacted | redacted | \$ 0.71 | redacted | Redacted | REDACTED |
| СВтСО | OH: OH-Little Miami | \$ 0.28 | REDACTED | REDACTED | REDACTED | redacted | redacted | redacted | \$ 0.71 | REDACTED | REDACTED | REDACTED |
| CBTCOH | $\mathrm{OH}: \mathrm{OH}$-Newtonsville | \$ 0.28 | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | \$ 0.71 | Redacted | REDACTED | REDACTED |
| CBTCOH | $\mathrm{OH}: \mathrm{OH}$-Reily | \$ 0.28 | REDACTED | Redacted | Redacted | REDACTED | Redacted | Redacted | \$ 0.71 | redacted | REDACTED | REDACTED |
| CBTCOH | OH: OH-Seven Mile | \$ 0.28 | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | \$ 0.71 | Redacted | REDACTED | REDACTED |
| CBTCOH | OH: OH-Shandon | \$ 0.28 | REDACTED | REDACTED | Redacted | REDACTED | REDACTED | Redacted | \$ 0.71 | redacted | REDACTED | REDACTED |
| ${ }^{\text {CBTCOH }}$ | OH : OH-Williamsburg | \$ 0.28 | redacted | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | \$ 0.71 | REDACTED | REDACTED | REDACTED |
|  |  | Total | REDACTED | REDACTED | redacted | \$ 324,206.40 | \$ $352,629.48$ | \$ 28,423 |  | REDACTED | REDACTED | REDACTED |


| L | M | N | 0 | P | Q | R | s | T | u | v | w | x | Y |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | MLB |  |  |  |  |  |  |  |  |  |  |
| Revenue |  |  | Non-Centrex Lines |  |  |  | Centrex Lines |  |  |  | Revenue |  |  |
| ARC Eligible Tariff Period Projected Revenue | ARC Eligible Tariff Period True Up Revenue | Difference | Actual Tariff Rates | ARC Eligible Tariff Period Projected Lines | ARC Eligible Tariff Period Actual Lines | Difference | Actual Tariff Rates | ARC Eligible Tariff Period Projected Lines | ARC Eligible Tariff Period Actual Lines | Difference | ARC Eligible Tariff Period Projected Revenue | ARC Eligible Tariff Period True Up Revenue | Difference |
| L = $\mathrm{H}^{*}$ I | $\mathrm{M}=\mathrm{H}^{*} \mathrm{~J}$ | $\mathrm{N}=\mathrm{M}-\mathrm{L}$ | 0 | P | Q | $\mathrm{R}=\mathrm{Q}-\mathrm{P}$ | S | T | $u$ | $\mathrm{V}=\mathrm{U}-\mathrm{T}$ | $\mathrm{W}=0 * \mathrm{P}+\mathrm{S}$ * | $\mathrm{X}=0$ * $\mathrm{+}$ S* U | $\mathrm{Y}=\mathrm{x}-\mathrm{w}$ |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | redacted | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | REDACTED | Redacted | Redacted |
| REDACTED | REDACTED | REDACTED | 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | redacted | redacted | redacted | redacted | redacted | redacted |
| Redacted | Redacted | Redacted | \$ 0.28 | Redacted | Redacted | Redacted | \$ 0.28 | Redacted | Redacted | redacted | Redacted | Redacted | redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | redacted | Redacted | \$ 0.28 | redacted | redacted | redacted | Redacted | Redacted | redacted |
| Redacted | REDACTED | Redacted | \$ 0.28 | Redacted | REDACTED | redacted | \$ 0.28 | redacted | Redacted | REDACTED | redacted | Redacted | REDACTED |
| REDACTED | Redacted | Redacted | \$ 0.28 | Redacted | REDACTED | Redacted | \$ 0.28 | Redacted | Redacted | REDACTED | redacted | REDACTED | RedActed |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | Redacted | \$ 0.28 | Redacted | Redacted | REDACTED | REDACTED | REDACTED | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | redacted | redacted | \$ 0.28 | redacted | redacted | REDACTED | REDACTED | REDACTED | REDACTED |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED |
| Redacted | Redacted | Redacted | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | redacted | Redacted | redacted | Redacted | redacted | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | redacted | Redacted | redacted | redacted | Redacted | redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | redacted | redacted | Redacted | redacted | redacted | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.27 | Redacted | REDACTED | REDACTED | \$ 0.28 | Redacted | Redacted | REDACTED | Redacted | Redacted | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | redacted | REDACTED | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | REDACTED | REDACTED | Redacted |
| REDACTED | Redacted | Redacted | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | redacted | REDACTED | REDACTED | Redacted | REDACTED | redacted |
| REDACTED | REDACTED | Redacted | \$ 0.28 | Redacted | REDACTED | Redacted | \$ 0.28 | Redacted | REDACTED | REDACTED | REDACTED | REDACTED | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | REDACTED | REDACTED | Redacted |
| REDACTED | REDACTED | Redacted | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | Redacted | Redacted | REDACTED | REDACTED | REDACTED | Redacted |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED |
| REDACTED | REDACTED | REDACTED | \$ 0.28 | Redacted | REDACTED | REDACTED | \$ 0.28 | REDACTED | REDACTED | REDACTED | REDACTED | REDACTED | Redacted |
| \$ 77,911.14 | \$ 80,301.71 | \$ 2,391 |  | REDACTED | REDACTED | REDACTED |  | 149,494 | 186,883 | 37,389 | 637,966.42 | \$ 646,255.26 | 8,289 |

Filing Date (enter w/leading '):
Holding Company:
Filing Name:
Transmittal No.

6/16/2015
CBTC Cincinnati Bell Telephone
June 16, 2015 Annual Access and ICC Filing
893

|  | Summary by Study Area |  |  |
| :--- | :--- | :--- | :--- |
| Study Area Names | Study Area | 51.915(b)(4) Expected Revenues <br> for ARC |  |
| Cincinnati Bell Telephone | 0 | CBTCKY <br> CBTCOH | REDACTED <br> REDACTED <br> REDACTED |
|  | Total | REDACTED <br> REDACTED |  |

## ARC-TUP

| 51.915(b)(13) True Up Revenues <br> for ARC | 51.915(d)(iii)(F) Eligible Recovery: <br> Expected Rev for ARC less True <br> Up Rev for ARC |
| :--- | :--- |
| REDACTED | $\$$ |
| REDACTED | $(21,114.80)$ <br> REDACTED |
| REDACTED | $(17,987.69)$ |
| REDACTED | $\$$ |

Filing Date (enter w/leading '):
Holding Company:
Filing Name:

