

Filing Date (enter w/leading '): 6/16/2015
Holding Company CBTC - Cincinnati Bell Telephone
Filing Name: June 16, 2015 Annual Access and ICC Filing.
Transmittal: 893

KEY (Erase text & color before filing):
Label / Date Change
Formula changes / mandated by FCC rules

RCCMRSTRP-1

Holding Company			
Summary Holding Company		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1			
Summary Study Area 1		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Recip Comp			
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ 256,652	308,818,429	\$ 0.000831
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 256,652		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ 3,776,690	623,916,958	\$ 0.006053	\$ 0.006053
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 3,776,690			

Plan Impact		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ 0.000831	\$ 256,652	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 256,652	\$ -

Study Area 2			
Summary Study Area 2		Plan Year 4 2015	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011

Recip Comp			
Plan Year 4 - July 1, 2015	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ 38,573	91,765,339	\$ 0.000420
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 38,573		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ 736,829	123,249,412	\$ 0.005978	\$ 0.005978
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 736,829			

Plan Impact		
2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<.0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ 0.000420	\$ 38,573	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 38,573	\$ -

6/16/2015

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Total Change in Revenue

\$ (759,589)

Total Change in Expense

\$ (351,754)

**Total Eligible
ARC/CAF
Recovery**

407,834

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
Study Area 1	634,970	-	(634,970)
Study Area 2	124,619	-	(124,619)
Total	759,589	-	(759,589)

All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
D	E	F = E - D	G = F - C
294,045	-	(294,045)	340,925
57,709	-	(57,709)	66,910
351,754	-	(351,754)	407,834

*Negative is reduction to Eligible Recovery