

Filing Date (enter w/leading '):

6/16/2015

Holding Company

CBTC - Cincinnati Bell Telephone

Filing Name:

June 16, 2015 Annual Access and ICC Filing.

Transmittal:

893

RCCMRSTRP-1

KEY (Erase text & color before filing):

Label / Date Change

Formula changes / mandated by FCC rules

Holding Company		
Summary Holding Company		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1

Summary Study Area 1		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ 256,652	308,818,429	\$ 0.000831	\$ 3,776,690	623,916,958	\$ 0.006053	\$ 0.006053	\$ 0.000831	\$ 256,652	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 256,652			\$ 3,776,690					\$ 256,652	\$ -

Study Area 2

Summary Study Area 2		Plan Year 4 2015
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 4 - July 1, 2015	Recip Comp			Interstate				Plan Impact		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2015 Plan Yr 4 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < .0007 + (G - \$0007)/3 then C else .0007 +- (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ 38,573	91,765,339	\$ 0.000420	\$ 736,829	123,249,412	\$ 0.005978	\$ 0.005978	\$ 0.000420	\$ 38,573	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 38,573			\$ 736,829					\$ 38,573	\$ -

