

Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code):
Transmittal Number (enter w/leading '):
Filing Name:

05/18/2015
WSSB - Windstream Lakedale dba Connections
xx
May 18, 2015 Annual Access Tariff Filing (WSSBAN15.xls)

2015 Annual Filing? (Y/N) y
Initial CALLS Restructure? n

Do you have an extension of X-factor rule

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

To print **EXG1 report (for filing)**, pr
To print **YZE_EXG1 report (for analysis only)**, p

IND-1 eliminated in ShortForm. Arrow right for next chart.

The only data cells to be populated are in range AN

s?

n

q

"

press "CTRL+SHIFT+P"
press "CTRL+SHIFT+Y"

135 to AW131.

TGT & PCI eliminated in ShortForm.

SUM1 eliminated in ShortForm

EXG-1 chart, Page 1. Arrow down for next page.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
 Exogenous Cost Changes

| | SALE OF EXCHANGES | | REGULATORY FEES | | EXCESS DEFERRED TAXES | | ITC AMORTIZ. | | REMOVAL OF LOW END ADJUSTMENT | | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | | CURRENT LOW END ADJUSTMENT | | TELECOMM. RELAY SERVICES | | REG/NON-REG | | |
|--------------------------------------|-------------------|-----|-----------------|-----|-----------------------|-----|--------------|-----|-------------------------------|-----|---|-----|----------------------------|-----|--------------------------|-----|-------------|-----|-----|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | |
| COMMON LINE Revenue Effect | | | | | | | | | | | | | | | | | | | |
| 100 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 110 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 120 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 130 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 140 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 150 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 160 Revenue Effects | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -134 | 0 | 0 | 0 | 0 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | | | | | | | | | | | |
| 700 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 710 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 720 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 730 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 740 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 750 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | | | | | | | | | | | |
| 1300 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1310 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1320 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1330 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1340 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1350 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1360 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 | 0 | 0 | 0 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
 (2) Display whole numbers.

Price Cap Tariff Review Plan
 Exogenous Cost Changes

| DESCRIPTION: | NANPA OTHER (1) | TBNP (incl. reversal) OTHER (2) | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
|--------------------------------------|--------------------|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| COMMON LINE Revenue Effect | | | | | | | | | | |
| 100 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 110 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 120 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 130 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 140 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 150 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 160 Revenue Effects | -7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -129 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | | |
| 700 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 710 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 720 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 730 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 740 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 750 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | | |
| 1300 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1310 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1320 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1330 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1340 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1350 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1360 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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 (2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

| | SALE OF EXCHANGES | REGULATORY FEES | EXCESS DEFERRED TAXES | ITC AMORTIZ. | REMOVAL OF LOW END ADJUSTMENT | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | CURRENT LOW END ADJUSTMENT | TELECOMM. RELAY SERVICES | REG/NON-REG |
|--------------------------------------|-------------------|-----------------|-----------------------|--------------|-------------------------------|---|----------------------------|--------------------------|-------------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |
| COMMON LINE Revenue Effect | | | | | | | | | |
| 160 Revenue Effects | 0 | 12 | 0 | 0 | 0 | 0 | 0 | -134 | 0 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | |
| 1360 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

| DESCRIPTION: | NANPA OTHER (1) | TBNP (incl. reversal) OTHER (2) | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
|--------------------------------------|--------------------|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| COMMON LINE Revenue Effect | | | | | | | | | | |
| 160 Revenue Effects | -7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -129 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | | |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | | |
| 1360 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.