Filing Date (enter w/leading '):

2015 Annual Filing? (Y/N) y Initial CALLS Restructure? n 05/18/2015

Do you have an extension of X-factor rules?

q

Tariff Entity (4 character COSA code): Transmittal Number (enter w/leading '): Filing Name:

AMTR Letter Filing AMTR 2015 SFAF - (filename:AMTRAS15.xls)

Uses multiplicative SBI Upper limits
 Chart check sheets begin at row 1001

3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print EXG1 report (for filing),
To print YZE_EXG1 report (for analysis only), press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.

SUM1 eliminated in ShortForm

EXG-1 chart, Page 1. Arrow down for next page.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: 05/18/2015 Filing Entity: AMTR Transmittal Number: Letter Filing AMTR 2015 SFAF - (filename:AMTRAS15.xls)

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Price Cap Tariff Review Plan **Exogenous Cost Changes**

					-	TRUEUP PRIO	R		
		REGULA-	EXCESS		REMOVAL OF	SHARING /	CURRENT	TELECOMM.	
	SALE OF	TORY	DEFERRED	ITC	LOW END	LOW END	LOW END	RELAY	
	EXCHANGES	FEES	TAXES	AMORTIZ.	ADJUSTMENT	ADJUSTMENT	ADJUSTMENT	SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	 (H)	(I)
COMMON LINE Revenue Effe	<u>ct</u>								
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	7,477	8,291	10,317	0	C	0	-84,116	0

INTEREXCHANGE Revenue Effect 700 Depreciation Expense	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
710 Expense less Depreciation	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
720 Taxes less F.I.T.	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
730 Net Return	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
740 F.I.T.	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
750 Uncollectible Rev. & Other Adj.	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
760 Revenue Effects		0		0		0		0		0		0		0	0		0
SPECIAL Access Revenue Effect																	
1300 Depreciation Expense	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
1310 Expense less Depreciation	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
1320 Taxes less F.I.T.	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
1330 Net Return	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
1340 F.I.T.	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
1350 Uncollectible Rev. & Other Adj.	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A	N/A	
1360 Revenue Effects		0	g	969	17,5	99	21,9	01		0		0		0	-10,905		0

EXG-1

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Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP (incl. reversal)								
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect	<u>et</u>									
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	(0	0	0	0	C	0	0	0	-58,031

INTEREXCHANGE Revenue Effec	<u>ct</u>																		
700 Depreciation Expense	N/A	N	l/A	N/A		N/A													
710 Expense less Depreciation	N/A	N	l/A	N/A		N/A													
720 Taxes less F.I.T.	N/A	N	l/A	N/A		N/A													
730 Net Return	N/A	N	l/A	N/A		N/A													
740 F.I.T.	N/A	N	l/A	N/A		N/A													
750 Uncollectible Rev. & Other Adj.	N/A	N	l/A	N/A		N/A													
760 Revenue Effects		0	0		0		0		0		0		0		0		0		0
SPECIAL Access Revenue Effect																			
1300 Depreciation Expense	N/A	N	l/A	N/A		N/A													
1310 Expense less Depreciation	N/A		l/A	N/A		N/A													
1320 Taxes less F.I.T.	N/A	N	l/A	N/A		N/A													
1330 Net Return	N/A		l/A	N/A		N/A													
1340 F.I.T.	N/A		l/A	N/A		N/A													
1350 Uncollectible Rev. & Other Adj.	N/A		l/A	N/A		N/A													
1360 Revenue Effects		0	0		0		0		0		0		0		0		0	29,56	ô4

EXG-1 ANALYZE

Filing Date: Filing Entity: 05/18/2015 AMTR

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Price Cap Tariff Review Plan Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END	TELECOMM. RELAY SERVICES	REG/NON-REG
COMMON LINE Revenue Effec	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
160 Revenue Effects	0	7,477	8,291	10,317	0	0	0	-84,116	S 0
INTEREXCHANGE Revenue E	ffect								
760 Revenue Effects SPECIAL Access Revenue Effe	0 ect	0	0	0	0	0	0	(0
1360 Revenue Effects	0	969	17,599	21,901	0	0	0	-10,90	5 0

EXG-1 ANALYZE

Filing Date: 05/18/2015
Filing Entity: AMTR
Transmittal Number: Letter Filing

Transmittal Number: Letter Filing AMTR 2015 SFAF - (filename:AMTRAS15.xls)

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Price Cap Tariff Review Plan Exogenous Cost Changes

. ago 2 0. 2				Exaganada da	or onlangee					
DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
COMMON LINE Revenue Effect	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
160 Revenue Effects	C	0	0	0	0	0	0	0	0	-58,031
INTEREXCHANGE Revenue Eff	^r ect									
760 Revenue Effects SPECIAL Access Revenue Effect	0 et	0	0	0	0	0	0	0	0	0
1360 Revenue Effects	C	0	0	0	0	0	0	0	0	29,564