

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):		June 27, 2014					
2	Filing Entity:		Lake Livingston Telephone Company					
3	Transmittal Number:		13					
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2013 ROR ILEC Interstate Rates, cell F12	2013 RoR ILEC Intrastate Rates, cell G11	2013 ROR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	442104	247,952	17,490	869				266,311
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							266,311

	A	B	C	D	E	F	G	H
1	Filing Date:		June 27, 2014					
2	Filing Entity:		Lake Livingston Telephone Company					
3	Transmittal Number:		13					
4	COSA (Note 1):		442104					
5								
6					TY 2012-2013 (Note 3)		TY 2013-2014 (Note 4)	
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	367,569	F7	367,569
8	TY Baseline Adjustment Factor (BAF)				0.95	0.95	.95*.95	0.9025
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	349,191	H7*H8	331,731
10	Total Expected Maximum Interstate Revenue				Sum of Col. H	103,466	Sum of Col. K	96,035
11	Interstate True-up Adjustment for TY 2012-2013				NA	----	NA	----
12	Interstate Eligible Recovery				F9-F10	245,725	H9-H10	235,696
13								
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							
	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
15	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
17			***END OFFICE ACCESS SERVICE***					
18			Composite End Office Terminating Rate	MOU	----	----	----	----
19			** LOCAL SWITCHING **					
20		17.2.3	Local Switching	MOU	0.045954	0.045954	722,656	33,209
21								0
22								0
23								0
24								0
25			** INFORMATION **					
26		17.2.3	Information Surcharge	MOU	0.00168939	0.00168939	722,656	1,221
27								0
28								0
29								0
30								0
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
32		17.2.2	Tandem Switched Transport - Facility	MOU/Mile	0.001962	0.001962	18,881,062	37,045
33		17.2.2	Tandem Switched Transport - Termination	MOU/Term	0.044269	0.044269	722,656	31,991
34								0
35								0
36								0
37			** SIGNALING FOR TANDEM SWITCHING **					
38								0
39								0
40								0
41								0
42								0
43			** DIRECT-TRUNKED TRANSPORT **					
44								0
45								0
46								0
47								0
48								0
49			** DEDICATED SIGNALING TRANSPORT **					
50								0
51								0
52								0
53								0
54								0
55			** ENTRANCE FACILITIES **					
56								0
57								0
58								0
59								0
60								0
61			** LINE INFORMATION DATABASE **					
62								0
63								0
64								0
65								0
66								0
67			** BILLING NAME AND ADDRESS **					
68								0
69								0
70								0
71								0
72								0
73								
74	Total							103,466
75								
76								
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2014 RoR ILEC Intrastate Rates and 2014 RoR ILEC Rec. Comp. Rates worksheet							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Filing Date:		June 27, 2014																
2	Filing Entity:		Lake Livingston Telephone Company																
3	Transmittal Number:		13																
4	COSA:		442104																
5																			
6																			
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015									
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					Sum of Col. O	43,606	Sum of Col. O	43,606	Sum of Col. O	43,606								
9	Total Expected Maximum Transitional Intrastate Access Service Revenue					Sum of Col. P	41,426	0.95*0.95*17	39,354	.95*.95*.95*K7	37,387								
10	Intrastate True-up Adjustment for TY 2012-2013					Sum of Col. R	23,936	Sum of Col. X	21,542	Sum of Col. AG	20,468								
11	Total Intrastate Eligible Recovery					NA	----	NA	----	AB69	-4,968								
12						Sum of Col. S	17,490	I8-I9	17,812	K8-K9+K10	11,951								
13																			
14	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																		
	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price- Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16	** TERMINATING END OFFICE ACCESS SERVICE **																		
17	Composite End Office Terminating Rate				MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18	Terminating Carrier Common Line																		
19	17.1.1	N/A		Terminating CCL	MOU	0.065228	0	535,203	34,910	0	17,455	0	34,910	34,910	33,165	481,688	0	33,165	
20									0	0	0	0	0	0	0	0	0	0	0
21									0	0	0	0	0	0	0	0	0	0	0
22									0	0	0	0	0	0	0	0	0	0	0
23									0	0	0	0	0	0	0	0	0	0	0
24	Terminating Local Switching																		
25	17.2.3	17.2.3		Local Switching	MOU	0.010067	0.0476434	476,334	4,795	22,694	-8,949	0.0476434	22,694	-17,899	4,795	4,555	428,701	20,425	-15,870
26									0	0	0	0	0	0	0	0	0	0	0
27									0	0	0	0	0	0	0	0	0	0	0
28									0	0	0	0	0	0	0	0	0	0	0
29									0	0	0	0	0	0	0	0	0	0	0
30	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																		
31	,	,	,	,		0	0	0	0	0	0	0	0	0	0	0	0	0	0
32									0	0	0	0	0	0	0	0	0	0	0
33									0	0	0	0	0	0	0	0	0	0	0
34									0	0	0	0	0	0	0	0	0	0	0
35									0	0	0	0	0	0	0	0	0	0	0
36	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																		
37	Terminating Tandem-Switched Common Transport																		
38	17.2.2	17.2.2		Tandem Switched Transport - Termination	MOU/Term	0.004663	0.044269	476,334	2,221	21,087	-9,433	0.004663	2,221	0	2,221	2,110	428,701	1,999	111
39	17.2.2	17.2.2		Tandem Switched Transport - Facility	MOU/Miles	0.000135	0.001962	12,443,607	1,680	24,414	-11,367	0.000135	1,680	0	1,680	1,596	11,200,789	1,512	84
40						0	0	0	0	0	0	0	0	0	0	0	0	0	0
41									0	0	0	0	0	0	0	0	0	0	0
42									0	0	0	0	0	0	0	0	0	0	0
43	Terminating Tandem Switching																		
44						0	0	0	0	0	0	0	0	0	0	0	0	0	0
45						0	0	0	0	0	0	0	0	0	0	0	0	0	0
46						0	0	0	0	0	0	0	0	0	0	0	0	0	0
47						0	0	0	0	0	0	0	0	0	0	0	0	0	0
48									0	0	0	0	0	0	0	0	0	0	0
49	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																		
50	Originating and Terminating Entrance Facilities								0	0	0	0	0	0	0	0	0	0	0
51									0	0	0	0	0	0	0	0	0	0	0
52									0	0	0	0	0	0	0	0	0	0	0
53									0	0	0	0	0	0	0	0	0	0	0
54									0	0	0	0	0	0	0	0	0	0	0
55	Originating and Terminating Tandem-Switched Dedicated Transport																		
56																			
57									0	0	0	0	0	0	0	0	0	0	0
58									0	0	0	0	0	0	0	0	0	0	0
59									0	0	0	0	0	0	0	0	0	0	0
60									0	0	0	0	0	0	0	0	0	0	0
61									0	0	0	0	0	0	0	0	0	0	0
62	Originating and Terminating Direct-Trunked Transport																		
63									0	0	0	0	0	0	0	0	0	0	0
64									0	0	0	0	0	0	0	0	0	0	0
65									0	0	0	0	0	0	0	0	0	0	0
66									0	0	0	0	0	0	0	0	0	0	0
67									0	0	0	0	0	0	0	0	0	0	0
68																			
69	Total								43,607	68,195	-12,294	26,595	17,011	43,606	41,426	23,936	17,490		
70																			
71																			
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Filing Date: June 27, 2014															
2	Filing Entity: Lake Livingston Telephone Company															
3	Transmittal Number: 13															
4	COSA: 442104															
5																
6				TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)		TY 2014-2015								
7	Reciprocal Compensation Eligible Recovery Revenue			O22	869	W22		826	AI22	784						
8	Reciprocal Compensation Revenue True-Up			NA	----	NA		----	AA22	0						
9	Reciprocal Compensation Eligible Recovery Expense			J28	0	U28		0	AG28	0						
10	Reciprocal Compensation Expense True-Up			NA	----	NA		----	AA28	0						
11	Net Reciprocal Compensation Eligible Recovery			E7-E9	869	G7-G9		826	I7+I8-I9-I10	784						
12																
13																
14	Reciprocal Compensation															
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	
18	End Office Switching	0.000000			0.000000			0.000000	0	0	N/A	0			0	0
19	Tandem Switching	0.000000			0.000000			0.000000	0	0	N/A	0			0	0
20	Common Transport	0.000000			0.000000			0.000000	0	0	N/A	0			0	0
21	Transport and Termination	915	41,105	0.022260	40,352	295,257	0.136667	0.022260	915	0	N/A	0			869	869
22	Total	915			40,352				915	0	0.00%	0	0	869	869	
23																
24																
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations															
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense						
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H						
28	Total Expense			0.000000	0.00%	0.000000		0	0	0						
29																
30																
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.															
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.															