

Filing Date (enter w/leading '):

6/16/2014

RCCMRSTRP-1

Holding Company

VZTC

Filing Name:

TML 1277

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Study Area 2		
Summary Study Area 2		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

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Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element		\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

Study Area 3			
Summary Study Area 3			Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -	
*Negative is reduction to Eligible Recovery			
<p>Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)</p> <p>Total Reciprocal Compensation Expense Dollars FY 2011 \$ -</p>			
<p>Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)</p>			
<p align="center">Recip Comp</p>			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		
<p align="center">Interstate</p>			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
Total			
<p align="center">Plan Impact</p>			
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change	
H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
Total	\$ -	\$ -	

Study Area 4			
Summary Study Area 4			Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -	
*Negative is reduction to Eligible Recovery			
<p>Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)</p> <p>Total Reciprocal Compensation Expense Dollars FY 2011 \$ -</p>			
<p>Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)</p>			
<p align="center">Recip Comp</p>			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
<p align="center">Interstate</p>			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
<p align="center">Plan Impact</p>			
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change	
H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	

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Filing Name:

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Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Common/Shared Transport Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Element								
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Holding Company VZTC
Filing Name: TML 1277

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue

\$ (23,886,891)

Total Change in Expense

\$ (14,903,670)

Total Eligible ARC/CAF Recovery

\$ 8,983,221

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CA542302	249,903	-	(249,903)
CA542319	2,581,576	-	(2,581,576)
CT155130	-	-	-
DC575020	-	-	-
DE565010	229,848	-	(229,848)
FL210328	2,182,404	-	(2,182,404)
MA115112	-	-	-
MD185030	1,865,497	-	(1,865,497)
NC230864	-	-	-
NJ165120	1,829,429	-	(1,829,429)
NY155130	8,756,778	-	(8,756,778)
PA175000	2,342,400	-	(2,342,400)
PA170169, 170170, 170201	293,792	-	(293,792)
RI585114	400,153	-	(400,153)
TX442154	30,798	-	(30,798)
TX442080	1,480,899	-	(1,480,899)
VA195040	1,324,586	-	(1,324,586)
VA190233, 190479	318,827	-	(318,827)
Total	23,886,891	-	(23,886,891)

	All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
	FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
	D	E	F = E - D	G = F - C
	111,931	-	(111,931)	137,972
	1,184,989	-	(1,184,989)	1,396,587
	-	-	-	-
	274,972	-	(274,972)	(274,972)
	79,268	-	(79,268)	150,580
	661,564	-	(661,564)	1,520,841
	127,264	-	(127,264)	(127,264)
	1,471,868	-	(1,471,868)	393,629
	-	-	-	-
	1,643,466	-	(1,643,466)	185,963
	5,698,556	-	(5,698,556)	3,058,223
	2,071,804	-	(2,071,804)	270,596
	33,154	-	(33,154)	260,637
	170,725	-	(170,725)	229,428
	9,892	-	(9,892)	20,906
	320,346	-	(320,346)	1,160,553
	997,802	-	(997,802)	326,784
	46,068	-	(46,068)	272,759
	-	-	-	-
Total	14,903,670	-	(14,903,670)	8,983,221

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Holding Company: VZTC
Filing Name: TML 1277

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue
\$ (23,886,891)

Total Change in Expense
\$ (14,903,670)

Total Eligible ARC/CAF Recovery
\$ 8,983,221

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery