RCCMRSTRP-1

Filing Date (enter w/leading '): 6/16/2014 **Holding Company** VZTC Filing Name: TML 1277

Holding Company						
Summary Holding Company	Plan Year 3 2014					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery					

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Stud	vb	Ar	ea	1
	,			-

Summary Study Area 1		Plan `	Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elic	aible Re	coverv

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u> </u>	Recip Comp	
		FY 2011 Terminating	
Plan Year 3 - July 2, 2014	FY 2011 Revenue	MOUs/Demand	Revenue Yield
	Α	В	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

		<u>Inter</u>	state	<u> </u>	
	1 Terminating evenue	FY 2011 Terminating MOUs/Demand	Re	evenue Yield	ate Weighted ate Yield
	D	E		F = D / E	G = F
Ś	-		Ś	-	\$ -
\$	_	-	\$	-	\$ -
\$	-	-	\$	-	\$ -
\$	-	-	\$	-	\$ -
			\$	-	\$ -
\$	-				

Pla	ın Impact	
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>		
Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ -	\$ -

Study Area 2

Summary Study Area 2 Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) X = Col JY = Exp * Revenue Ratio \$ Z * = X + Y*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Recip Comp			<u>Inter</u>	<u>state</u>		<u>Pla</u>	an Impact	
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	E	F = D / E	G = F	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -

RCCMRSTRP-1 Page 1 of 5

RCCMRSTRP-1

Filing Date (enter w/leading '): 6/16/2014 **Holding Company VZTC** Filing Name: TML 1277

Holding Company						
Summary Holding Company	Plan Year 3 2014					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	covery				
	*Negative is reduction to Elig	gible Rec	covery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element			\$ - \$ -	\$ - \$ -	\$ -
Total	\$ -	\$ -		\$ -	\$ -
				 •	

Summary Study Area 3		Plan Y	'ear 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u> </u>	Recip Comp	
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	А	В	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

		<u>Inter</u>	<u>state</u>			
		FY 2011				
FY 2011	Terminating	Terminating			Interstat	e Weighted
Re	venue	MOUs/Demand	Rev	enue Yield	Rat	e Yield
	D	E	F	F = D / E	G	6 = F
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	-					

2014 Plan Yr 3 Rate	Revenu	e Price Out	Rev	enue Change
H = EO: IF C <g \$0007)<br="" (g="" -="">then C else G - (G - \$0007)/3 Tandem: Min(C,G)</g>	l =	: B * H		J = I - A
\$ -	\$	-	\$	-
\$ -	\$	-	\$	-
\$ -	\$	-	\$	-
\$ -	\$	-	\$	-
\$ -	\$	-	\$	-
	\$	-	\$	-
·	 	·		

Plan Impact

•			
C+1	Idv	$\Lambda r \Delta 2$	1
	JUV		-

Summary Study Area 4 Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) X = Col JY = Exp * Revenue Ratio \$ Z * = X + Y*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Necipiocal Compensation Expense Dollars	1 1 2011	Ψ -								
	<u> </u>	Recip Comp			<u>Inter</u>	<u>state</u>		<u>Pla</u>	an Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
								H = EO: IF C <g \$0007)="" (g="" -="" 3<="" td=""><td></td><td></td></g>		
								then C else G - (G - \$0007)/3;		
	Α	В	C = A / B	D	E	F = D / E	G = F	Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -

RCCMRSTRP-1 Page 2 of 5 Filing Date (enter w/leading '): 6/16/2014

Holding Company VZTC
Filing Name: TML 1277

Holding Company				
Summary Holding Company		Plan \	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Red	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

trate. Copy and Cracky trace deciment are mentioned	,	· · · · · · · · · · · · · · · · · ·	1 /								
Common/Shared Transport Revenue	\$	-	- \$	- \$	-	- \$	- \$	-	\$ - \$	- \$	-
Special Arrangement Dedicated Transport	\$	-	- \$	- \$	-	- \$	- \$	-	\$ - \$	- \$	-
Other Element						\$	- \$	-	\$ - \$	- \$	-
Total	\$	-		\$	-				\$	- \$	-

RCCMRSTRP-1 Page 3 of 5

Filing Date (enter w/leading '): 6/16/2014

Holding Company VZTC Filing Name: TML 1277

Summary Holding Company

Total Change in Revenue

\$ (23,886,891)

Total Change in Expense Total Eligible ARC/CAF Recovery

RCCMRSTRP-2

(14,903,670)

\$ 8,983,221

Eligible ARC/CAF

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate					
	elements					
	FY 2011	Proposed	Change in			
<u> </u>	Revenue	Revenue	Revenue			
	Α	В	C = B-A			
CA542302	249,903	-	(249,903)			
CA542319	2,581,576	-	(2,581,576)			
CT155130	-	-	-			
DC575020	-	-	-			
DE565010	229,848	-	(229,848)			
FL210328	2,182,404	-	(2,182,404)			
MA115112	-	-	-			
MD185030	1,865,497	-	(1,865,497)			
NC230864	-	-	-			
NJ165120	1,829,429	-	(1,829,429)			
NY155130	8,756,778	-	(8,756,778)			
PA175000	2,342,400	-	(2,342,400)			
PA170169, 170170, 170201	293,792	-	(293,792)			
RI585114	400,153	-	(400,153)			
TX442154	30,798	-	(30,798)			
TX442080	1,480,899	-	(1,480,899)			
VA195040	1,324,586	-	(1,324,586)			
VA190233, 190479	318,827	-	(318,827)			
Total	23,886,891	-	(23,886,891)			

All non-transit, intraMTA usage based rate elements					
FY 2011	Proposed	Change in			
Expense	Expense	Expense			
D	E	F = E - D			
111,931	-	(111,931)			
1,184,989	-	(1,184,989)			
-	-	-			
274,972	-	(274,972)			
79,268	-	(79,268)			
661,564	-	(661,564)			
127,264	-	(127,264)			
1,471,868	-	(1,471,868)			
-	-	-			
1,643,466	-	(1,643,466)			
5,698,556	-	(5,698,556)			
2,071,804	-	(2,071,804)			
33,154	-	(33,154)			
170,725	-	(170,725)			
9,892	-	(9,892)			
320,346	-	(320,346)			
997,802	-	(997,802)			
46,068	-	(46,068)			
	-				
14,903,670	-	(14,903,670)			

Recovery Net Change * G = F - C 137,972 1,396,587 (274,972)150,580 1,520,841 (127, 264)393,629 185,963 3,058,223 270,596 260,637 229,428 20,906 1,160,553 326,784 272,759 8,983,221

RCCMRSTRP-2 Page 4 of 5

Filing Date (enter w/leading '): 6/16/2014

Holding Company VZTC Filing Name: TML 1277

Summary Holding Company

Total Change in Revenue

\$ (23,886,891)

RCCMRSTRP-2

Total Change in Expense

\$ (14,903,670)

Total Eligible ARC/CAF Recovery

\$ 8,983,221

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery

RCCMRSTRP-2 Page 5 of 5