

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):		6/16/2014					
2	Filing Entity:		Pioneer Telephone Association, Inc.					
3	Transmittal Number:		8					
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2013 RoR ILEC Interstate Rates, cell F12	2013 RoR ILEC Intrastate Rates, cell G11	2013 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10	411817	1,034,586	62,345	73,692				1,170,623
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							1,170,623

	A	B	C	D	E	F	G	H
1	Filing Date:		41806					
2	Filing Entity:		Pioneer Telephone Association, Inc.					
3	Transmittal Number:		8					
4	COSA (Note 1):		411817					
5								
6								
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	2,006,864	F7	2,006,864
8	TY Baseline Adjustment Factor (BAF)				0.95	0.95	.95*.95	0.9025
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	1,906,521	H7*H8	1,811,195
10	Total Expected Maximum Interstate Revenue				Sum of Col. H	871,935	Sum of Col. K	830,984
11	Interstate True-up Adjustment for TY 2012-2013				NA	----	NA	----
12	Interstate Eligible Recovery				F9-F10	1,034,586	H9-H10	980,211
13								
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
17			***END OFFICE ACCESS SERVICE***					
18			Composite End Office Terminating Rate	MOU	----	----	----	----
19			** LOCAL SWITCHING **					
20	17.2.3		Interstate Local Switching Minutes	MOU	0.021683	0.021683	20,934,622	453,925
21								0
22								0
23								0
24								0
25			** INFORMATION **					
26	17.2.3		Information Surcharge	MOU	0.00027913	0.00027913	20,934,622	5,843
27								0
28								0
29								0
30								0
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
32	17.2.2		Tandem Switching	MOU	0.002012	0.002012	20,934,622	42,120
33	17.2.2		Tandem Switched Termination	MOU*Term	0.000795	0.000795	29,397,357	23,371
34	17.2.2		Tandem Switched Facility	Minute Mile	0.000153	0.000153	413,070,520	63,200
35								0
36								0
37			** SIGNALING FOR TANDEM SWITCHING **					
38								0
39								0
40								0
41								0
42								0
43			** DIRECT-TRUNKED TRANSPORT **					
44	17.2.2		DS1 Chanel Mileage Termination	Terminations	92.05	92.05	17	18,412
45	17.2.2		DS1 Chanel Mileage Facility	Miles	17.74	17.74	1,179	250,892
46	17.2.1		Trunk Activation	Per 24 Trunks	459	459	0	0
47								0
48								0
49			** DEDICATED SIGNALING TRANSPORT **					
50								0
51								0
52								0
53								0
54								0
55			** ENTRANCE FACILITIES **					
56	17.2.2		DS1 Entrance Facility	Terminations	258.97	258.97	5	14,171
57	17.2.1		Local Transport DS1 - Installation	r Entrance Facil	330	330	0	0
58								0
59								0
60								0
61			** LINE INFORMATION DATABASE **					
62								0
63								0
64								0
65								0
66								0
67			** BILLING NAME AND ADDRESS **					
68								0
69								0
70								0
71								0
72								0
73								
74	Total							871,935
75								
76								
77	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2014 RoR ILEC Intrastate Rates and 2014 RoR ILEC Rec. Comp. Rates worksh							

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S														
2	Filing Date: 41806																																
3	Filing Entity: Pioneer Telephone Association, Inc.																																
4	Transmittal Number: 8																																
5	COISA: 411817																																
6																																	
7				TY 2012-2013 (Note 2)			TY 2013-2014 (Note 3)			TY 2014-2015																							
8	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements			Sum of Col. O	511,332	Sum of Col. O	511,332	Sum of Col. O	511,332																								
9	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements			Sum of Col. P	485,766	0.95*0.95*I7	461,477	95*.95*.95*K7	438,403																								
10	Total Expected Maximum Transitional Intrastate Access Service Revenue			Sum of Col. R	423,421	Sum of Col. X	334,321	Sum of Col. AG	235,204																								
11	Intrastate True-up Adjustment for TY 2012-2013			NA	----	NA	----	AB69	47,927																								
12	Total Intrastate Eligible Recovery			Sum of Col. S	62,345	I8-I9	127,156	K8-K9+K10	251,126																								
13	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																																
14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery														
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R														
16	** TERMINATING END OFFICE ACCESS SERVICE **																																
17	Composite End Office Terminating Rate				MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----													
18	Terminating Carrier Common Line																																
19	0																																
20	0																																
21	0																																
22	0																																
23	0																																
24	Terminating Local Switching																																
25	17.5.2	17.2.3		Intrastate Terminating Local Switching Billed Minutes	MOU	0.029519	0.021683	8,427,144	248,761	182,726	33,018	0.025601	215,743	33,018	244,047	231,845	7,331,615	187,697	44,148														
26	0																																
27	0																																
28	0																																
29	0																																
30	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																																
31	17.5.2	17.2.3		Information Surcharge	per 100 MOU	0.00038	0.00027913	8,427,144	3,202	2,352	425	0.00032957	2,777	425	2,844	2,702	7,331,615	2,416	286														
32	0																																
33	0																																
34	0																																
35	0																																
36	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																																
37	Terminating Tandem-Switched Common Transport																																
38	17.5.2	17.2.2		Tandem Switched Terminations	MOU	0.001232	0.000795	13,216,401	16,283	10,507	2,888	0.001014	13,401	2,881	15,845	15,053	11,498,269	11,659	3,394														
39	17.5.2	17.2.2		Tandem Switched Facility	Minute Mile	0.000237	0.000153	256,842,183	60,872	39,297	10,787	0.000195	50,084	10,787	55,023	52,272	223,452,699	43,573	8,699														
40	0																																
41	0																																
42	0																																
43	Terminating Tandem Switching																																
44	17.5.2	17.2.2		Tandem Switching	MOU	0.003117	0.002012	8,427,144	26,267	16,955	4,656	0.002565	21,616	4,652	23,631	22,449	7,331,615	18,806	3,644														
45	0																																
46	0																																
47	0																																
48	0																																
49	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																																
50	Originating and Terminating Entrance Facilities																																
51	17.5.2	17.2.2		DS1 Entrance Facility	Terminations	342.75	258.97	31	10,612	8,018	1,297	300.86	9,315	1,297	6,894	6,549	31	9,315	-2,766														
52	17.5.2	17.2.1		Local Transport DS1 - Installation (NRC)	Per Entrance Fa	330	330	0	0	0	0	330	0	0	0	0	0	0	0														
53	0																																
54	0																																
55	0																																
56	Originating and Terminating Tandem-Switched Dedicated Transport																																
57	0																																
58	0																																
59	0																																
60	0																																
61	0																																
62	Originating and Terminating Direct-Trunked Transport																																
63	17.5.2	17.2.2		DS1 Channel Mileage Termination	Terminations	121.83	92.05	95	11,597	8,762	1,417	106.94	10,179	1,417	10,981	10,432	95	10,179	253														
64	17.5.2	17.2.2		DS1 Channel Mileage Facility	Miles	23.48	17.74	6,715	157,671	119,126	19,272	20.61	138,399	19,272	150,690	143,156	6,715	138,399	4,757														
65	17.5.2	17.2.1		Trunk Activation Per Order	24 Trunks	459	459	3	1,377	1,377	0	459	1,377	0	1,377	1,308	3	1,377	-69														
66	0																																
67	0																																
68	0																																
69	Total						536,641			389,120			73,760			462,892			73,750			511,332			485,766			423,421			62,345		
70																																	
71																																	
72	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:		41806												
2	Filing Entity:		Pioneer Telephone Association, Inc.												
3	Transmittal Number:		8												
4	COSA:		411817												
5															
6				TY 2012-2013 (Note 2)			TY 2013-2014 (Note 3)			TY 2014-2015					
7	Reciprocal Compensation Eligible Recovery Revenue			O22	125,940	W22	118,416	AI22	115,093						
8	Reciprocal Compensation Revenue True-Up			NA	----	NA	----	AA22	101						
9	Reciprocal Compensation Eligible Recovery Expense			J28	52,247	U28	47,765	AG28	46,166						
10	Reciprocal Compensation Expense True-Up			NA	----	NA	----	AA28	1,975						
11	Net Reciprocal Compensation Eligible Recovery			E7-E9	73,693	G7-G9	70,651	I7+I8-I9-I10	67,053						
12															
13															
14	Reciprocal														
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2012-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
18	End Office Switching			0.000000	382,959	13,640,703	0.028075	0.000000	0	0	N/A		0	0	0
19	Tandem Switching			0.000000	119,493	13,640,703	0.008760	0.000000	0	0	N/A		0	0	0
20	Common Transport			0.000000	432,979	26,560,737	0.016301	0.000000	0	0	N/A		0	0	0
21	Transport and Termination	137,579	10,208,726	0.013477	935,431	53,842,143	0.017374	0.013477	137,579	0	N/A	353,229	4,760	130,700	125,940
22	Total	137,579			1,870,863				137,579	0	0.00%	353,229	4,760	130,700	125,940
23															
24															
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H					
28	Total Expense	57,076	4,379,674	0.013032	0.00%	0.013032	151,553	1,975	54,222	52,247					
29															
30															
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.														
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.														