

Filing Date (enter w/leading '):

6/16/2014

RCCMRSTRP-1

Holding Company

Consolidated Communications, Inc.

Filing Name:

July 1, 2014 Access Charge TRP Filing

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	29,068	29,665,594	\$ 0.000980
Tandem Switching Revenue	66,377	21,206,479	\$ 0.003130
Common/Shared Transport Revenue	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	\$ -	\$ -
Other Element			
Total	\$ 95,445		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
88,349	33,027,571	\$ 0.002675	\$ 0.002675
342,879	38,145,564	\$ 0.008989	\$ 0.008989
40,208	52,354,167	\$ 0.000768	\$ 0.000768
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 471,436			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ 0.000980	\$ 29,068	\$ -
\$ 0.003130	\$ 66,377	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 95,445	\$ 95,445	\$ -

Study Area 2		
Summary Study Area 2		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	\$ -	\$ -
Tandem Switching Revenue	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	\$ -	\$ -

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

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Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

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Other Element		\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

Study Area 3										
Summary Study Area 3			Plan Year 3 2014							
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -								
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -								
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -								
*Negative is reduction to Eligible Recovery										
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)										
Total Reciprocal Compensation Expense Dollars	FY 2011	\$ -								
Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)										
Plan Year 3 - July 2, 2014										
Recip Comp				Interstate				Plan Impact		
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Other Element								\$ -	-	\$ -
Total	\$ -			\$ -				\$ -	-	\$ -

Study Area 4										
Summary Study Area 4			Plan Year 3 2014							
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -								
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -								
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -								
*Negative is reduction to Eligible Recovery										
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)										
Total Reciprocal Compensation Expense Dollars	FY 2011	\$ -								
Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)										
Plan Year 3 - July 2, 2014										
Recip Comp				Interstate				Plan Impact		
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	A	B	C = A / B	D	E	F = D / E	G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	-	\$ -

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Holding Company		Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-	
*Negative is reduction to Eligible Recovery				

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Common/Shared Transport Revenue	\$	-	-	\$	-	\$	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-	\$	-	\$	-
Other Element						\$	-	\$	-
Total	\$	-			\$	-		\$	-

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RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue
\$ (3,262,058)

Total Change in Expense
\$ (1,501,546)

Total Eligible ARC/CAF Recovery
\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery