Filing Date (enter w/leading '): 6/16/2014

Holding Company Consolidated Communications, Inc. Filing Name: July 1, 2014 Access Charge TRP Filing

Holding Company Summary Holding Company		Plan Y	'ear 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli-	gible Rec	covery

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Stud	vk.	Ar	ea	1

Summary Study Area 1		Plan	Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli-	aible Re	ecoverv

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014		FY 2011 Revenue	MOUs/Demand	F	Revenue Yield
		Α	В		C = A / B
End Office Revenue		29,068	29,665,594	\$	0.000980
Tandem Switching Revenue		66,377	21,206,479	\$	0.003130
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	95,445			
·	,				

	Inters	sta	<u>te</u>		
	FY 2011				
FY 2011 Terminating	Terminating			Inte	erstate Weighted
Revenue	MOUs/Demand	F	Revenue Yield		Rate Yield
D	E		F = D / E		G = F
88,349	33,027,571	\$	0.002675	\$	0.002675
342,879	38,145,564	\$	0.008989	\$	0.008989
40,208	52,354,167	\$	0.000768	\$	0.000768
\$ -	-	\$	-	\$	-
		\$	-	\$	-
\$ 471,436					

Re	venue Price Out	Rev	venue Change
	I = B * H		J = I - A
\$	29,068	\$	-
\$	66,377	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	95,445	\$	-
	\$	I = B * H 29,068 66,377 5 -	I = B * H \$ 29,068 \$ \$ 66,377 \$ \$ - \$ \$ - \$ \$ - \$

Plan Impact

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Study Area 2

Summary Study Area 2		Plan Year 3	3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli-	gible Recover	У

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp				_	<u>Interstate</u>					<u>Plan Impact</u>				
		FY 20	11				FY 2011							
		Termina	ating		FY	2011 Terminating	Terminating		Interstate Weighted	ı				
Plan Year 3 - July 2, 2014	FY 2011 Reve	nue MOUs/De	emand	Revenue Yield		Revenue	MOUs/Demand	Revenue Yield	Rate Yield		2014 Plan Yr 3 Rate	Revenue Price Out	Rever	nue Change
											H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>			
	А	В		C = A / B		D	E	F = D / E	G = F		Tandem: Min(C,G)	I = B * H	J	J = I - A
End Office Revenue	\$	-	- \$	-	\$	-	-	\$ -	\$ -		\$ -	\$ -	\$	-
Tandem Switching Revenue	\$	-	- \$	-	\$	-	-	\$ -	\$ -		-	\$ -	\$	-
Common/Shared Transport Revenue	\$	-	- \$	-	\$	-	-	\$ -	\$ -		-	\$ -	\$	-
Special Arrangement Dedicated Transport	\$	-	- \$	-	\$	-	-	\$ -	\$ -		-	\$ -	\$	-

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Summary Study Area 3

Eligible ARC/CAF Recovery Revenue

Eligible ARC/CAF Recovery Expense

Holding Company Consolidated Communications, Inc. Filing Name: July 1, 2014 Access Charge TRP Filing

Holding Company Summary Holding Company Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J\$ Eligible ARC/CAF Recovery Expense Y = Exp * Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Z * = X + YDemand Factor and CALLS Factor applied) *Negative is reduction to Eligible Recovery

Plan Year 3 2014

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element	\$	- \$ -	\$ - \$	- \$ -
Total \$ -	\$ -		\$	- \$ -
		,		

	·	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$

	Recip Comp										
Plan Year 3 - July 2, 2014		FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Re	evenue Yield						
		А	В		C = A / B						
nd Office Revenue	\$	-	-	\$	-						
andem Switching Revenue	\$	-	-	\$	-						
Common/Shared Transport Revenue	\$	-	-	\$	-						
pecial Arrangement Dedicated Transport	\$	-	-	\$	-						
Other Element											
Total	\$	-									

X = Col J

Y = Exp * Revenue Ratio \$

		<u>Inter</u>	<u>state</u>			
		FY 2011				
FY 2011	Terminating	Terminating			Intersta	ate Weighted
Re	venue	MOUs/Demand	Re	venue Yield	Ra	ate Yield
	D	E		F = D / E		G = F
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
					•	

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u>Pla</u>	an Impact	
	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>		
	Tandem: Min(C,G)	I = B * H	J = I - A
ĺ	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
ĺ		\$ -	\$ -
_	·	·	·

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Study Area 4

Study Area 3

Summary Study Area 4 Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp * Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Z * = X + YDemand Factor and CALLS Factor applied) *Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		•								
	<u> </u>	Recip Comp			<u>Inter</u>	<u>state</u>		<u>Pla</u>	an Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
								H = EO: IF C < G - (G - \$0007)/3		
								then C else G - (G - \$0007)/3;		
	A	В	C = A / B	D	E	F = D / E	G = F	Tandem: Min(C,G)	I = B * H	J = I - A
End Office Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -

RCCMRSTRP-1 Page 2 of 5 Filing Date (enter w/leading '): 6/16/2014

Holding Company
Consolidated Communications, Inc.

Filing Name:
July 1, 2014 Access Charge TRP Filing

Holding Company				
Summary Holding Company		Plan `	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

	,	•								
Common/Shared Transport Revenue	\$ -	- \$	-	\$ -	- \$	- \$	-	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	- \$	-	\$ -	- \$	- \$	-	\$ -	\$ -	\$ -
Other Element					\$	- \$	-	\$ -	\$ -	\$ -
Total	\$ -			\$ -					\$ -	\$

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Filing Date (enter w/leading '): 6/16/2014

Holding Company
Consolidated Communications, Inc.
Filing Name:
July 1, 2014 Access Charge TRP Filing

Summary Holding Company

Total Change in Reveneue

\$ (3,262,058)

Total Change in Expense Total Eligible ARC/CAF Recovery

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(1,501,546) \$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

IntraMTA Reciprocal Co	- 						
	All non-tran	All non-transit, intraMTA usage based rate					
		elements					
	FY 2011	Proposed	Change in				
	Revenue	Revenue	Revenue				
	А	В	C = B-A				
ССТХ	"REDACTED"	-	"REDACTED"				
CCFB	"REDACTED"	-	"REDACTED"				
ICTC	"REDACTED"	-	"REDACTED"				
ССРА	"REDACTED"	-	"REDACTED"				
SWTC	"REDACTED"	-	"REDACTED"				
Total	3,262,058	-	(3,262,058)				

All non-transit, intraMTA usage based rate elements							
FY 2011	Proposed	Change in					
Expense	Expense	Expense					
D	E	F = E - D					
"REDACTED"	-	"REDACTED"					
"REDACTED"	-	"REDACTED"					
"REDACTED"	-	"REDACTED"					
"REDACTED"	-	"REDACTED"					
"REDACTED"	-	"REDACTED"					
1,501,546	-	(1,501,546					

Eligible ARC/CAF
Recovery
Net
Change *
G = F - C
514,802
313,506
519,979
329,474
82,752
1 760 512
1,760,512

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Filing Date (enter w/leading '):

6/16/2014

Holding Company Filing Name:

Consolidated Communications, Inc.

July 1, 2014 Access Charge TRP Filing

Summary Holding Company

Total Change in Reveneue

\$ (3,262,058)

Total Change in Expense

Total Eligible ARC/CAF Recovery

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(1,501,546)

\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery

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