

Holding Company			
Summary Holding Company		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1			
Summary Study Area 1		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -	
*Negative is reduction to Eligible Recovery			
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)			
Total Reciprocal Compensation Expense Dollars	FY 2011	\$ -	
Recip Comp			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	29,068	29,665,594	\$ 0.000980
Tandem Switching Revenue	66,377	21,206,479	\$ 0.003130
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 95,445		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)			
Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
88,349	33,027,571	\$ 0.002675	\$ 0.002675
342,879	38,145,564	\$ 0.008989	\$ 0.008989
40,208	52,354,167	\$ 0.000768	\$ 0.000768
\$ -	-	\$ -	\$ -
		\$ -	\$ -
\$ 471,436			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ 0.000980	\$ 29,068	\$ -
\$ 0.003130	\$ 66,377	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 95,445	\$ 95,445	\$ -

Holding Company			
Summary Holding Company		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Other Element			\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	-

Study Area 3

Summary Study Area 3			Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	-
---	---------	----	---

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
		\$ -	\$ -
\$ -			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ -	\$ -

Study Area 4

Summary Study Area 4		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

\$

-

Recip Comp

Plan Year 3 - July 2, 2014		FY 2011 Terminating MOUs/Demand	
	FY 2011 Revenue		Revenue Yield
	A	B	C = A / B
	\$ -	-	\$ -
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -

Plan Impact

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Holding Company			
Summary Holding Company		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Common/Shared Transport Revenue	\$	-	-	\$	-	\$	-	\$	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-	\$	-	\$	-	\$	-
Other Element					\$	-	\$	-	\$	-	
Total	\$	-			\$	-			\$	-	

6/16/2014

Consolidated Communications, Inc.

July 1, 2014 Access Charge TRP Filing

**Total Eligible
ARC/CAF
Recovery**

Total Change in Revenue

Total Change in Expense

\$ 1,760,512

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CCTX	"REDACTED"	-	"REDACTED"
CCFB	"REDACTED"	-	"REDACTED"
ICTC	"REDACTED"	-	"REDACTED"
CCPA	"REDACTED"	-	"REDACTED"
SWTC	"REDACTED"	-	"REDACTED"
Total	3,262,058	-	(3,262,058)

All non-transit, intraMTA usage based rate elements		
FY 2011 Expense	Proposed Expense	Change in Expense
D	E	F = E - D
"REDACTED"	-	"REDACTED"
"REDACTED"	-	"REDACTED"
"REDACTED"	-	"REDACTED"
"REDACTED"	-	"REDACTED"
"REDACTED"	-	"REDACTED"
1,501,546	-	(1,501,546)

Filing Date (enter w/leading '): 6/16/2014
Holding Company Consolidated Communications, Inc.
Filing Name: July 1, 2014 Access Charge TRP Filing

RCCMRSTRP-2

Summary Holding Company

Total Change in Reveneue	
\$	(3,262,058)

Total Change in Expense	
\$	(1,501,546)

Total Eligible ARC/CAF Recovery	
\$	1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery