

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
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Expenses						
170 Plant Specific	n/a	n/a	n/a	n/a	4,109,459	7,599
171 Network Support	0	0	0	0	0	0
172 General Support	2,463,859	0	(134,813)	2,329,046	824,525	7,599
173 Central Office	4,968,629	0	20,512	4,989,141	2,474,248	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	3,125,704	0	(987,338)	2,138,366	1,060,473	0
176 COE Transmission	1,842,925	0	1,007,850	2,850,775	1,413,775	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	3,115,278	0	(246,923)	2,868,355	810,686	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	3,315,732	0
190 Depreciation / Amortization	19,198,271	(2,512,159)	0	16,686,112	6,475,322	7,017
200 Customer Operations	n/a	n/a	n/a	n/a	1,143,427	336,338
201 Marketing	55,548	0	205	55,753	17,226	16
202 Local Business Office	5,742,558	0	(2,437,496)	3,305,062	859,347	286,904
203 Revenue Accounting	456,068	0	0	456,068	236,744	19,308
204 Other Billing & Collection	100,959	0	0	100,959	30,110	30,110
210 Access	n/a	n/a	n/a	n/a	1,668,163	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	2,226,337	89,363
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	(15,352)	6
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	112,214	103
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	17,367,139	440,426
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FIT Adjustments						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
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300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	17,367,139	n/a
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Telephone Plant in Service						
310 General Support	70,023,986	(32,923,345)	0	37,100,641	13,134,311	121,044
320 Central Office Equip-Switch	27,289,170	(393,452)	(8,514,338)	18,381,380	5,820,389	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	6,160,633	(88,823)	(1,922,144)	4,149,666	2,677,970	0
323 Local Switching Cat. 3	21,128,537	(304,629)	(6,592,194)	14,231,714	3,142,419	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	86,824,512	(905,135)	8,434,836	94,354,213	50,088,206	0
331 Subscriber Lines	57,392,458	(598,309)	5,575,568	62,369,717	29,561,289	0
332 Exchange Circuit	181,876	(1,896)	17,669	197,649	0	0
333 Interexchange Circuit	27,772,313	(289,523)	2,698,027	30,180,817	20,132,232	0
334 Host Remote	1,477,865	(15,407)	143,572	1,606,030	394,685	0
340 Cable & Wire	224,102,193	0	0	224,102,193	63,338,186	0
341 Subscriber Lines	210,786,328	0	0	210,786,328	55,155,974	0
342 Exchange	4,362	0	0	4,362	0	0
343 Interexchange	13,253,263	0	0	13,253,263	8,167,899	0
344 Host Remote	58,240	0	0	58,240	14,313	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	14,867,387	(14,867,081)	0	306	108	0
370 Total Plant In Service	423,107,248	(49,089,013)	(79,502)	373,938,733	132,381,200	121,044
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Adjustments to TPIS						
380 Depr / Amor Reserve	334,780,977	(29,654,764)	(7,993,690)	297,132,523	107,190,507	87,832
390 Accum Deferred Income Tax	10,821,300	(975,541)	0	9,845,760	3,642,812	3,331
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	5,217,721	4,771
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Return Data						
410 Average Rate Base	n/a	n/a	n/a	n/a	26,765,602	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	BFP (K)	Total Common Line (L)	Total Switched Traffic Sensitive (M)	Special Access (N)
Revenues						
100 Network Access	n/a	16,476,356	11,999,448	11,999,448	1,437,947	3,038,961
110 Uncollectibles	n/a	0	0	0	0	0
120 Common Line Support	n/a	0	0	0	n/a	n/a
130 Long Term	n/a	0	0	0	n/a	n/a
140 Transitional	n/a	0	0	0	n/a	n/a
150 Miscellaneous	n/a	0	0	0	0	0
160 Net Revenues	n/a	16,476,356	11,999,448	11,999,448	1,437,947	3,038,961
Expenses						
170 Plant Specific	723,731	3,378,129	1,393,261	1,393,261	1,379,131	605,737
171 Network Support	0	0	0	0	0	0
172 General Support	151,898	665,028	427,332	427,332	96,735	140,961
173 Central Office	527,026	1,947,222	306,542	306,542	1,272,148	368,532
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	0	1,060,473	0	0	1,060,473	0
176 COE Transmission	527,026	886,749	306,542	306,542	211,675	368,532
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	44,807	765,879	659,387	659,387	10,248	96,244
180 Plant Non-Sp. Less Dep/Amor	306,346	3,009,386	2,530,004	2,530,004	195,093	284,289
190 Depreciation / Amortization	1,536,940	4,931,365	2,943,350	2,943,350	703,232	1,284,783
200 Customer Operations	97,763	709,326	476,726	476,726	141,458	91,142
201 Marketing	3,200	14,026	9,002	9,002	2,038	2,970
202 Local Business Office	11,859	560,584	462,409	462,409	55,206	366
203 Revenue Accounting	82,704	134,732	5,315	5,315	52,668	76,749
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	293,040	1,843,934	1,143,227	1,143,227	445,776	254,931
230 AFUDC	n/a	0	8,327	8,327	1,884	2,746
240 Other Exp. & Adjustments	16,387	(31,745)	1,594,895	1,594,895	(1,649,122)	22,482
250 Taxes Other than FIT	20,846	91,265	58,645	58,645	13,275	19,345
260 Total Exp and Other Taxes	2,995,053	13,931,660	10,131,781	10,131,781	1,226,959	2,559,963
FIT Adjustments						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	0	0	0	0	0
300 Total Expenses & Taxes	n/a	13,931,660	10,131,781	10,131,781	1,226,959	2,559,963
Telephone Plant in Service						
310 General Support	2,419,667	10,593,600	6,807,216	6,807,216	1,540,941	2,245,443
320 Central Office Equip-Switch	0	5,820,389	0	0	5,820,389	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	2,677,970	0	0	2,677,970	0
323 Local Switching Cat. 3	0	3,142,419	0	0	3,142,419	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	18,671,846	31,416,360	10,860,380	10,860,380	7,499,358	13,056,622
331 Subscriber Lines	18,671,846	10,889,443	10,860,380	10,860,380	0	29,063
332 Exchange Circuit	0	0	0	0	0	13,755
333 Interexchange Circuit	0	20,132,232	0	0	7,104,673	13,013,804
334 Host Remote	0	394,685	0	0	394,685	0
340 Cable & Wire	3,500,716	59,837,470	51,517,393	51,517,393	800,632	7,519,445
341 Subscriber Lines	3,500,716	51,655,258	51,517,393	51,517,393	0	137,865
342 Exchange	0	0	0	0	0	7,375,673
343 Interexchange	0	8,167,899	0	0	786,319	5,907
344 Host Remote	0	14,313	0	0	14,313	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	20	88	56	56	13	19
370 Total Plant In Service	24,592,249	107,667,907	69,185,045	69,185,045	15,661,333	22,821,529
Adjustments to TPIS						
380 Depr / Amor Reserve	20,888,560	86,214,115	53,406,640	53,406,640	13,972,207	18,835,268
390 Accum Deferred Income Tax	676,720	2,962,761	1,903,805	1,903,805	430,962	627,994
400 Other Rate Base Adjust.	969,288	4,243,662	2,726,884	2,726,884	617,283	899,495
Return Data						
410 Average Rate Base	n/a	22,734,693	16,601,484	16,601,484	1,875,447	4,257,762
420 Return	n/a	2,544,696	1,867,667	1,867,667	210,988	478,998
430 Rate of Return	11.25%	11.19%	11.25%	11.25%	11.25%	11.25%

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
Expenses						
170 Plant Specific	n/a	n/a	n/a	n/a	4,577,992	7,087
171 Network Support	0	0	0	0	0	0
172 General Support	2,760,966	0	(154,004)	2,606,962	977,168	7,087
173 Central Office	5,565,508	0	20,512	5,586,020	2,697,705	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	3,435,568	0	12,662	3,448,230	1,665,284	0
176 COE Transmission	2,129,940	0	7,850	2,137,790	1,032,421	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	3,109,422	0	(281,121)	2,828,301	903,119	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	3,147,620	0
190 Depreciation / Amortization	21,594,384	(798,957)	(1,865,251)	18,930,176	7,412,487	6,245
200 Customer Operations	n/a	n/a	n/a	n/a	898,517	289,163
201 Marketing	55,684	0	205	55,889	17,268	12
202 Local Business Office	5,300,876	0	(2,231,073)	3,069,803	820,212	277,848
203 Revenue Accounting	104,318	0	0	104,318	54,150	4,416
204 Other Billing & Collection	23,092	0	0	23,092	6,887	6,887
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	2,498,846	85,839
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	4,090	3
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	84,172	73
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	18,623,724	388,410
FIT Adjustments						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	18,623,724	n/a
Telephone Plant in Service						
310 General Support	64,009,265	(30,574,462)	0	33,434,803	12,532,383	90,898
320 Central Office Equip-Switch	32,954,050	0	(8,882,997)	24,071,054	7,622,002	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	5,434,131	0	0	5,434,131	3,506,895	0
323 Local Switching Cat. 3	27,519,919	0	(8,882,997)	18,636,923	4,115,107	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	76,495,817	(897,225)	8,549,361	84,147,953	44,641,134	0
331 Subscriber Lines	52,186,479	(612,099)	5,832,490	57,406,870	27,481,069	0
332 Exchange Circuit	160,240	(1,879)	17,909	176,270	0	0
333 Interexchange Circuit	22,847,041	(267,975)	2,553,441	25,132,507	16,808,073	0
334 Host Remote	1,302,057	(15,272)	145,521	1,432,306	351,992	0
340 Cable & Wire	210,739,807	0	0	210,739,807	67,292,354	0
341 Subscriber Lines	199,281,958	0	0	199,281,958	60,284,015	0
342 Exchange	4,235	0	0	4,235	0	0
343 Interexchange	11,396,434	0	0	11,396,434	6,994,287	0
344 Host Remote	57,180	0	0	57,180	14,052	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	10,864,698	(10,864,392)	0	306	115	0
370 Total Plant In Service	395,063,637	(42,336,079)	(333,636)	352,393,923	132,087,988	90,898
Adjustments to TPIS						
380 Depr / Amor Reserve	302,227,065	(5,831,989)	(24,722,717)	271,672,359	103,033,483	61,855
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	1,305,799	898
Return Data						
410 Average Rate Base	n/a	n/a	n/a	n/a	30,360,304	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

COS-1(H)

Filing Date: 6/15/2014

Filing Entity: Horry Telephone Cooperative,

Transmittal Number : 182

COSA: 240528

Items on the previous version of this form are no longer used for rate setting, so these data are no longer required.

	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	BFP (K)	Total Common Line (L)	Total Switched Traffic Sensitive (M)	Special Access (N)
Revenues						
100 Network Access	n/a	16,884,204	12,139,703	12,139,703	2,196,295	4,586,292
110 Uncollectibles	n/a	0	0	0	0	0
120 Common Line Support	n/a	0	0	0	n/a	n/a
130 Long Term	n/a	0	0	0	n/a	n/a
140 Transitional	n/a	0	0	0	n/a	n/a
150 Miscellaneous	n/a	0	0	0	0	0
160 Net Revenues	n/a	16,884,204	12,139,703	12,139,703	2,196,295	4,586,292
Expenses						
170 Plant Specific	852,351	3,718,554	1,300,856	1,300,856	1,952,432	465,266
171 Network Support	0	0	0	0	0	0
172 General Support	256,993	713,088	453,902	453,902	122,270	136,916
173 Central Office	0	2,697,705	229,193	229,193	1,820,001	242,770
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	0	1,665,284	0	0	1,665,284	0
176 COE Transmission	405,741	626,680	229,193	229,193	154,717	242,770
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	189,617	713,502	617,761	617,761	10,161	85,580
180 Plant Non-Sp. Less Dep/Amor	391,936	2,755,684	2,360,402	2,360,402	186,473	208,809
190 Depreciation / Amortization	2,146,727	5,259,515	3,355,952	3,355,952	736,092	1,167,471
200 Customer Operations	33,939	575,415	454,626	454,626	102,295	18,494
201 Marketing	4,571	12,685	8,074	8,074	2,175	2,436
202 Local Business Office	5,212	537,152	445,336	445,336	70,860	0
203 Revenue Accounting	0	49,734	1,216	1,216	11,493	12,869
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	370,366	2,042,641	1,192,580	1,192,580	649,389	200,672
230 AFUDC	n/a	0	22,667	22,667	6,105	6,837
240 Other Exp. & Adjustments	1,083	3,004	1,595,550	1,595,550	(1,649,403)	21,898
250 Taxes Other than FIT	43,267	40,832	49,687	49,687	13,384	14,987
260 Total Exp and Other Taxes	3,839,669	14,395,645	10,286,986	10,286,986	1,984,557	2,090,760
FIT Adjustments						
270 Adjustment for FIT	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	0	0	0	0	0
300 Total Expenses & Taxes	n/a	14,395,645	10,286,986	10,286,986	1,984,557	2,090,760
Telephone Plant in Service						
310 General Support	3,295,984	9,145,501	5,821,384	5,821,384	1,568,146	1,755,971
320 Central Office Equip-Switch	0	7,622,002	0	0	7,622,002	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	3,506,895	0	0	3,506,895	0
323 Local Switching Cat. 3	0	4,115,107	0	0	4,115,107	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	17,543,950	27,097,184	9,910,115	9,910,115	6,689,863	10,497,206
331 Subscriber Lines	17,543,950	9,937,119	9,910,115	9,910,115	0	27,004
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	16,808,073	0	0	6,337,871	10,470,202
334 Host Remote	0	351,992	0	0	351,992	0
340 Cable & Wire	14,128,558	53,163,796	46,030,031	46,030,031	757,104	6,376,661
341 Subscriber Lines	14,128,558	46,155,457	46,030,031	46,030,031	0	125,426
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	6,994,287	0	0	743,052	6,251,235
344 Host Remote	0	14,052	0	0	14,052	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	30	85	54	54	15	16
370 Total Plant In Service	34,968,522	97,028,568	61,761,584	61,761,584	16,637,130	18,629,854
Adjustments to TPIS						
380 Depr / Amor Reserve	27,420,905	75,550,723	45,883,399	45,883,399	14,919,482	14,747,842
390 Accum Deferred Income Tax	0	0	0	0	0	0
400 Other Rate Base Adjust.	345,693	959,208	610,563	610,563	164,473	184,172
Return Data						
410 Average Rate Base	7,201,894	22,437,053	16,488,748	16,488,748	1,882,121	4,066,184
420 Return	n/a	2,488,559	1,852,717	1,852,717	211,738	2,495,532
430 Rate of Return	0.00%	11.09%	11.24%	11.24%	11.25%	61.37%

COS-2

Filing Date: 6/15/2014
 Filing Entity: Horry Telephone Cooperative, Inc.
 Transmittal Number: 182
 COSA: 240528

Rate-of-Return TRP
 7/14 - 6/15
 Versus 2013 Actual

Formulas on this form reflect changes to COS-1 (P) and COS-1 (H).

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/14 - 6/15						
Revenue Requirement						
100 Depreciation/Amortization	2,943,350	703,232	1,284,783	306,346	5,237,711	16,686,112
105 Expense Less Dep & Amor	7,129,786	510,452	1,255,835	3,414,530	17,254,925	n/a
110 Taxes Less FIT	58,645	13,275	19,345	20,846	n/a	n/a
115 Return	1,867,667	210,988	478,998	n/a	n/a	n/a
120 FIT	0	0	0	n/a	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
130 Revenue Requirement	11,999,448	1,437,947	3,038,961	n/a	n/a	n/a
135 Access Service Revenue	11,999,448	1,437,947	3,038,961	n/a	n/a	n/a
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Rate Base						
140 Telephone Plant in Service	69,185,045	15,661,333	22,821,529	24,713,293	132,381,200	373,938,733
145 Rate Base Adjustments	2,726,884	617,283	899,495	974,059	5,217,721	n/a
150 Depreciation Reserves	53,406,640	13,972,207	18,835,268	20,976,392	107,190,507	297,132,523
155 Accum Deferred Income Tax	1,903,805	430,962	627,994	680,051	3,642,812	9,845,760
160 Average Rate Base	16,601,484	1,875,447	4,257,762	4,030,909	26,765,602	n/a
Actual, 1/13- 12/13						
Revenue Requirement						
200 Depreciation/Amortization	3,355,952	736,092	1,167,471	2,152,972	7,412,487	18,930,176
205 Expense Less Dep & Amor	6,881,347	1,235,081	908,302	2,031,767	11,127,065	n/a
210 Taxes Less FIT	49,687	13,384	14,987	43,340	n/a	n/a
215 Return	1,852,717	211,738	2,495,532	n/a	n/a	n/a
220 FIT	0	0	0	n/a	n/a	n/a
225 Uncol., IDC & Other Adj.	0	0	0	n/a	n/a	n/a
230 Revenue Requirement	12,139,703	2,196,295	4,586,292	n/a	n/a	n/a
235 Access Service Revenue	12,139,703	2,196,295	4,586,292	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	61,761,584	16,637,130	18,629,854	35,059,420	132,087,988	352,393,923
245 Rate Base Adjustments	610,563	164,473	184,172	346,591	1,305,799	n/a
250 Depreciation Reserves	45,883,399	14,919,482	14,747,842	27,482,760	103,033,483	271,672,359
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	16,488,748	1,882,121	4,066,184	7,923,251	30,360,304	n/a

COS-2
 Filing Date: 6/15/2014
 Filing Entity: Horry Telephone Cooperative, Inc.
 Transmittal Number: 182
 COSA: 240528

Rate-of-Return TRP
 7/14 - 6/15
 Versus 2013 Actual

Formulas on this form reflect changes to COS-1 (P) and COS-1 (H).

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/13 - 6/14						
Revenue Requirement						
100 Depreciation/Amortization	0	0	0	0	0	0
105 Expense Less Dep & Amor	0	0	0	0	0	n/a
110 Taxes Less FIT	0	0	0	0	n/a	n/a
115 Return	0	0	0	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	0	0	0	0	n/a	n/a
135 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	0	0	0	0	0	0
145 Rate Base Adjustments	0	0	0	0	0	n/a
150 Depreciation Reserves	0	0	0	0	0	0
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	0	0	0	0	0	n/a
Actual, 1/12 - 12/12						
Revenue Requirement						
200 Depreciation/Amortization	0	0	0	0	0	0
205 Expense Less Dep & Amor	0	0	0	0	0	n/a
210 Taxes Less FIT	0	0	0	0	0	n/a
215 Return	0	0	0	0	0	n/a
220 FIT	0	0	0	0	0	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230 Revenue Requirement	0	0	0	0	0	n/a
235 Access Service Revenue	0	0	0	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	0	0	0	0	0	0
245 Rate Base Adjustments	0	0	0	0	0	n/a
250 Depreciation Reserves	0	0	0	0	0	0
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	0	0	0	0	0	n/a

COS-2
 Filing Date: 6/15/2014
 Filing Entity: Horry Telephone Cooperative, Inc.
 Transmittal Number: 182
 COSA: 240528

Rate-of-Return TRP
 7/14 - 6/15
 Versus 2013 Actual

Formulas on this form reflect changes to COS-1 (P) and COS-1 (H).

	Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/12 - 6/13						
Revenue Requirement						
100 Depreciation/Amortization	3,853,294	998,340	1,482,672	229,979	6,564,285	20,978,331
105 Expense Less Dep & Amor	6,157,130	1,247,879	951,456	2,583,611	17,293,368	n/a
110 Taxes Less FIT	24,593	8,378	8,667	7,735	n/a	n/a
115 Return	2,107,324	286,319	494,433	0	n/a	n/a
120 FIT	0	0	0	0	n/a	n/a
125 Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130 Revenue Requirement	12,142,341	2,540,916	2,937,228	0	n/a	n/a
135 Access Service Revenue	12,142,341	2,540,916	2,937,228	0	n/a	n/a
	----	----	----	----	----	----
Rate Base						
140 Telephone Plant in Service	66,126,467	22,526,431	23,305,719	20,920,083	132,878,700	377,706,234
145 Rate Base Adjustments	1,517,904	517,386	534,973	480,213	3,050,476	n/a
150 Depreciation Reserves	48,912,599	20,498,463	19,445,732	17,818,439	106,675,233	295,752,597
155 Accum Deferred Income Tax	0	0	0	0	0	0
160 Average Rate Base	18,731,772	2,545,354	4,394,960	3,581,857	29,253,943	n/a
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
	----	----	----	----	----	----
Actual, 1/11 - 12/11						
Revenue Requirement						
200 Depreciation/Amortization	3,979,774	1,200,882	1,530,498	1,651,953	8,363,107	22,547,329
205 Expense Less Dep & Amor	6,309,372	1,540,607	867,030	1,380,913	10,097,922	n/a
210 Taxes Less FIT	45,141	15,406	13,568	14,075	88,190	n/a
215 Return	2,420,403	314,060	522,004	0	3,256,467	n/a
220 FIT	0	0	0	0	0	n/a
225 Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230 Revenue Requirement	12,754,690	3,070,955	2,933,100	3,046,941	21,805,686	n/a
235 Access Service Revenue	12,754,690	3,070,955	2,933,100	n/a	n/a	n/a
	----	----	----	----	----	----
Rate Base						
240 Telephone Plant in Service	61,816,943	21,097,834	18,579,723	19,274,732	120,769,232	353,193,260
245 Rate Base Adjustments	956,436	326,427	287,467	298,220	1,868,550	n/a
250 Depreciation Reserves	41,258,680	18,632,616	14,227,154	15,104,747	89,223,197	249,084,872
255 Accum Deferred Income Tax	0	0	0	0	0	0
260 Average Rate Base	21,514,699	2,791,645	4,640,036	4,468,205	33,414,585	n/a

MAG-1

Filing Date: 6/15/2014

Filing Entity: Horry Telephone Cooperati

Transmittal Number : 182

COSA: 240528

The switched access data formerly required on rows 13, 15, and 17 on the previous
The amount of frozen TIC revenue formerly required in column D is no longer
to carrier common line and special access are still required.

Access Element	Interstate Revenue Requirement Prior to Adjustments (A) Note 1	Frozen Line Port Transfer (B) Note 2	Universal Service Fund Contribution (C) Note 3	Interstate Revenue Requirement Subject to TIC Re-allocation (D) Cols. (A)+(B)+(C)	Frozen TIC Re-allocation (E) Note 4	Interstate Revenue Requirement Subject to Rate Making (F) Cols. (D)+(E)
Carrier Common Line	\$11,999,448		\$0	\$11,999,448		\$11,999,448
Special Access	<u>\$3,038,961</u>			<u>\$3,038,961</u>		\$3,038,961

Note 1: Source of Revenue Requirements in Column (A)

Carrier Common Line **TRP COS-1(P) Line 100, Column (L)**

Special Access **TRP COS-1(P) Line 100, Column U**

Note 2: Enter an amount equal to the amounts on the most recently filed Form MAG-1.

Note 3: Projected Amount per Account 6540

Note 4: Enter amounts equal to the amounts on the most recently filed Form MAG-1.

REV-1

Filing Date:

6/15/2014

Filing Entity:

Horry Telephone Cooperative, Inc.

Transmittal Number:

182

COSA

240528

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Rate-of-Return TRP

Switched Access Revenue

Test Year 7/14-6/15

Changes in ROR TRP for 2014 -2015

Since the revenue requirements for switched access (end office and the associated rates for these elements are capped and subject to the elements, lines 190-480 are no longer be required on this tab. This is TRP forms so listing it here would be duplicative.

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	0	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0

REV-1
 Filing Date:
 Filing Entity:
 Transmittal Number:
 COSA
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6/15/2014
 Horry Telephone Cooperative, Inc.
 182
 240528

Rate-of-Return TRP
 Switched Access Revenue
 Test Year 7/14-6/15

Chages in ROR TRP for 2014 -2015
 Since the revenue requirements for switched access (end office and the associated rates for these elements are capped and subject to the elements, lines 190-480 are no longer be required on this tab. This i TRP forms so listing it here would be duplicative.

	----	----	----	----	----	----	----	----	----
Special - - Voice Grade									
490 2-Wire Chan. Term.	n/a	11.06	n/a	n/a	12	n/a	133	n/a	
500 4-Wire Chan. Term.	n/a	16.04	n/a	n/a	120	n/a	1,925	n/a	
510 Channel Mileage Term.	7.75	n/a	n/a	70	n/a	n/a	543	n/a	
520 Channel Mileage Facility	n/a	n/a	0.95	n/a	n/a	1095.76	1,041	n/a	
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a	
Special - - High Capacity									
540 High Capacity Chan. Term.	n/a	42.95	n/a	n/a	6299.8	n/a	270,576	n/a	
550 Channel Mileage Term.	49.26	n/a	n/a	4921.15	n/a	n/a	242,416	n/a	
560 Channel Mileage Facility	n/a	n/a	12.36	n/a	n/a	48346.66	597,565	n/a	
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a	
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	3,038,961	3,038,961	

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/15/2014

Filing Entity: Horry Telephone Cooperative, Inc.

Transmittal Number: 182

COSA 240528

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Rate-of-Return TRP

Revenues Summary

Test Year 7/14 to 6/15

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Common Line	11,999,448	11,999,448	0	0
110 Special Access	3,038,961	3,038,961	0	0

Notes : Col. (A) = Cols. (B) +(C) + (D). If a particular category is inapplicable, then that category = 0.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, lines 120-160 are no longer required on this tab. This information will be found on the ICC TRP forms.

RTE-1

Filing Date: 6/15/2014
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 182
COSA 240528

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/2013 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2014 Rate (C)	% Change 7/1/2013 7/1/2014 (D)	% Change Current 7/1/2014 (E)
End User Common Line	----	----	----	----	----
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

Suggested Changes:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for elements are capped and subject to the ICC phase down for the end office elements, lines 100-140 and 170-270 should no longer be required on this tab. This information will be found on the ICC TRP forms so listing it here is unnecessary.

RTE-2
 Filing Date: 6/15/2014
 Filing Entity: Horry Telephone Cooperative, Inc.
 Transmittal Number: 182
 COSA 240528

Rate-of-Return
 Revenue Price-outs
 Using 2013 Demand

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	Revenue at 7/1/2013 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2014 Rates (D)	Change in Revenue, Cols.(B)-(D) (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	1,740,021	1,740,021	0	3,038,961	1,298,940
	----	----	----	----	----

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, lines 140-170 are no longer required on this tab. This information will be found on the ICC TRP forms.

RTE-3

Filing Date: 6/15/2014
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 182
COSA 240528

**Rate-of-Return TRP
COSA's for which Rates
are Averaged or Pooled**

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access New (C) Old(H)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, columns D-G should no longer be required on this tab. This information will be found on the ICC TRP forms so listing it here would be duplicative and unnecessary.

RTE-3

ROR TRP 2014 Changes:

Filing Date: 6/15/2014
Filing Entity: Horry Telephone
Transmittal Number: 182
COSA 240528

COSA

- 100
- 110
- 120
- 130
- 140
- 150
- 160
- 170
- 180
- 190
- 200
- 210
- 220
- 230

Notes: Companies should list all CC

Changes in the ROR TRP for 2014-:
Since the revenue requirements for swit
associated rates for these elements are
columns D-G should no longer be requi
listing it here would be duplicative and u

DMD-2

Filing Date: 6/15/2014
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 182
COSA 240528

**Rate-of-Return TRP
Special Access
Demand**

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	1/13-12/13 Channel Terminations (A)	1/13-12/13 Number of Circuits (B)	1/13-12/13 Interoffice Miles (C)	7/14 - 6/15 Channel Terminations (D)	7/14 - 6/15 Number of Circuits (E)	7/14 - 6/15 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	124	9	1509.28	132	8	1095.76
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	10508	875.67	78592.97	6515	542.92	50620.27

DMD-3

Filing Date: 6/15/2014

Filing Entity: Horry Telephone Cooperative, Inc.

Transmittal Number: 182

COSA 240528

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**Rate-of-Return TRP
Common Line
Revenue and Demand**

	1/13-12/13 Historical Revenue (A)	1/13-12/13 Historical MOU or Lines (B)	7/14 - 6/15 Test Year Revenue (C)	7/14 - 6/15 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

ERN-1

Filing Date:

6/15/2014

Filing Entity:

Horry Telephone Cooperative, Inc.

Transmittal Number:

182

COSA:

240528

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Rate-of-Return TRP

Rate-of-Return

Summary

	2011/2012 FCC Monitoring Period (A)	2013 Calendar Year (B)	7/14 - 6/15 Test Year (C)
100 Interstate Access, Total	21.69%	25.11%	n/a
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	65.90%	61.39%	11.25%
130 Local Switching	39.74%	44.44%	n/a
140 Information	0.00%	0.00%	n/a
150 Local Transport	29.21%	49.24%	n/a
160 Traffic Sensitive Switched, Total	30.18%	47.98%	n/a