

The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2012-2013.

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

any

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$128,964	\$128,643	\$321.00

Primary/Non Primary Residential/BRI							SLB							
Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates *
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O
\$ 0.50	144,300	146,690	2,390	\$ 72,150.00	\$ 73,345.00	\$ 1,195.00	\$ 0.50	16,068	14,900	(1,168)	\$ 8,034.00	\$ 7,450.00	\$ (584.00)	\$ 1.00
\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -
\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -
\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -
Total	144,300	146,690	2,390	\$ 72,150.00	\$ 73,345.00	\$ 1,195.00		16,068	14,900	(1,168)	\$ 8,034.00	\$ 7,450.00	\$ (584.00)	

P



ARC Eligible Tariff  
Period Projected  
Lines

P

48,780

48,999

Filing Date (enter w/leading '):

6/16/2014

Holding Company:

Filing Name:

The Chillicothe Telephone Company

Summary by Study Area		
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
State 1 Study Area - Ohio	S1StudyArea	\$ 128,964.00
State 2 Study Area	S2StudyArea	\$ -
State 3 Study Area	S3StudyArea	\$ -
State 4 Study Area	S4StudyArea	\$ -
	Total	\$ 128,964.00

ARC-TUP

51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$ 128,643.00	\$321.00
\$ -	\$0.00
\$ -	\$0.00
\$ -	\$0.00
\$ 128,643.00	\$321.00

**Filing Date (enter w/leading '):**

6/16/2014

**ARC-CAF-4**

**Holding Company:**

**Filing Name:**

**FOOTNOTES:**

The MLB actual tariffed rates are the weighted average of the tariffed MLB Non Centrex rates and tariffed MLB Centrex rates weighted by the number of lines.