



Filing Date (enter w/leading '): 6/16/2014  
 Holding Company:  
 Filing Name: The Chillicothe Telephone Company SAC300597

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation ( 51.915(b)(11) )															MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum	Res / NP / BRI	SLB	Tariff Period	Federal	Prv Yrs
		Res / NP / BRI	SLB	Stand-alone	Mandatory	Zone	State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP / BRI	SLB	Tariff Period	Federal	Prv Yrs
		Tariff Period	Tariff Period	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	Comp. Chgs	Comp. Chgs	Comp Chgs	Prv Yrs	Prv Yrs	Projected Lines	SLC-MLB	Max Rate
Projected Lines	Projected Lines									w/o ARC	Since 2012	to date	Max Rate	Max Rate					
	Ohio																		
S1StudyArea	Chillicothe	6,766	942	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	2,141	\$ 9.20	\$ 2.00
S1StudyArea	Bainbridge	563	78	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	178	\$ 9.20	\$ 2.00
S1StudyArea	Bourenville	344	48	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	109	\$ 9.20	\$ 2.00
S1StudyArea	Clarksburg	221	31	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	70	\$ 9.20	\$ 2.00
S1StudyArea	Frankfort	642	89	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	203	\$ 9.20	\$ 2.00
S1StudyArea	Hallsville	362	50	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	115	\$ 9.20	\$ 2.00
S1StudyArea	Kingston	373	52	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	118	\$ 9.20	\$ 2.00
S1StudyArea	Londonderry	585	81	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	185	\$ 9.20	\$ 2.00
S1StudyArea	Massieville	103	14	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	32	\$ 9.20	\$ 2.00
S1StudyArea	Richmond Dale	200	28	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	63	\$ 9.20	\$ 2.00
S1StudyArea		-	-	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	-	\$ 9.20	\$ 2.00
S1StudyArea		-	-	\$ 22.00	\$ -	\$ -	\$ -	\$0.20	\$0.00	\$0.00	\$6.50	\$28.70	\$0.00	\$28.70	\$ 1.00	\$ 1.00	-	\$ 9.20	\$ 2.00
	<b>TOTAL</b>	<b>10,159</b>	<b>1,414</b>														<b>3,215</b>		
	State2																		
S2StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -
S2StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -

Filing Date (enter w/leading '):

6/16/2014

Holding Company:

Filing Name:

The Chillicothe Telephone Company SAC300597

Eligible Revenue - Current Yr Recovery \$ 2,382,972

Maximum ARC opportunity Revenue \$ 299,672

Maximum CAF ICC Support \$ 2,260,311

Residential Rate Ceiling: ( 51.915(b)(12) ) \$ 30.00

Maximum MLB SLC+ARC ( 51.915(e)(5)(iv) ) \$ 12.20

Max ARC for current year: Res/SLB \$ 1.50

Max ARC for current year: MLB \$ 3.00

Max ARC increase per year: Res/SLB \$ 0.50

Max ARC increase per year: MLB \$ 1.00

Study Area Names	Study Area	Primary/Non Primary Residential/BRI		
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue
State 4 Study Area	S4StudyArea	-	-	\$ -
State 3 Study Area	S3StudyArea	-	-	\$ -
State 1 Study Area	S1StudyArea	10,159	10,159	\$ 13,207
State 2 Study Area	S2StudyArea	-	-	\$ -
<b>Total</b>		<b>10,159</b>	<b>10,159</b>	<b>\$ 13,207</b>
<b>Total Annual</b>				<b>158,480</b>

15,328

SLB			MLB		
All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue
-	-	\$ -	\$ -	-	\$ -
-	-	\$ -	\$ -	-	\$ -
1,414	1,414	\$ 2,121	\$ 3,215	3,215	\$ 9,645
-	-	\$ -	\$ -	-	\$ -
1,414	1,414	\$ 2,121	3,215	3,215	\$ 9,645
25,452			115,740		

ARC-CAF-2

Total Eligible Lines	
Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
-	\$ -
-	\$ -
14,788	\$ 24,973
-	\$ -
14,788	\$ 24,973
	299,672

24972.7  
299672.4

\$ 30.00  
 \$ 12.20  
 \$ 1.50  
 \$ 3.00  
 \$ 0.50  
 \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$2,559,983	\$299,672	\$ 2,260,311

Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S1StudyArea	10,159	10,159	1,414	1,414	3,215	3,215	14,788	\$ 13,207	\$ 2,121	\$ 9,645	\$ 24,973	\$ -	\$ -
S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	10,159	10,159	1,414	1,414	3,215	3,215	14,788	\$ 13,207	\$ 2,121	\$ 9,645	\$ 24,973	\$ -	\$ -

Filing Date (enter w/leading '):

6/16/2014

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES: