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	0			
Summary 0		Plan `	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Red	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company Study Area 1

Study Area 1			
Summary Study Area 1		Plan	Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars \$ -

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		F	<u>Recip Comp</u>				Inters	state				<u>PI</u>	an Impact		
Plan Year 3 - July 2, 2014	EV 20	L1 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2	011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue		Interstate Weighted Rate Yield	2014 Plan Y	r 3 Rate	Revenue Price Ou	It Reve	
Plan fear 5 - July 2, 2014		A	B	C = A / B		D	E	F = D/		G = F	H = EO: IF C <g -<br="">then C else G - (Tandem: M</g>	(G - \$0007)/3 G - \$0007)/3;			J = I - A
End Office Revenue	\$	-	-	\$ -	\$	-	-	\$	-	\$-	\$	-	\$ -	\$	-
Tandem Switching Revenue	\$		-	\$ -	\$	-	-	\$	-	\$ -	\$	-	\$ -	\$	-
Common/Shared Transport Revenue	\$		-	\$-	\$	-	-	\$	-	\$-	\$	-	\$-	\$	-
Special Arrangement Dedicated Transport	\$		-	\$-	\$	-	-	\$	-	\$-	\$	-	\$-	\$	-
Other Element								\$	-	\$-	\$	-	\$-	\$	-
Total	\$	-			\$	-							\$-	\$	-

Summary Study Area 2		Plan Ye	ar 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Reco	overy

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp				Interstate				Plan Impact		
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	Е	F = D / E	G = F	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>		J = I - A
End Office Revenue	\$		\$ -	\$ -	-	\$ -	\$-	\$ -	\$-	\$ -
Tandem Switching Revenue	\$		\$-	\$-	-	\$-	\$-	\$ -	\$-	\$-
Common/Shared Transport Revenue	\$		\$ -	\$-	-	\$-	\$-	\$ -	\$-	\$-
Special Arrangement Dedicated Transport	\$		\$-	\$ -	-	\$-	\$-	\$ -	\$-	\$-

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Summary 0		Plan Year 3 2014								
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -								
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$-								
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$ \$-								
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	*								
lote: Copy the Study Area section down this worksheet for	each Study Area in the Holdir	ng Company								
Other Element						\$-	\$-	\$ -	\$-	-
Total	\$-			\$-					\$-	\$
Study Area 3										
Summary Study Area 3		Plan Year 3 2014								
ligible ARC/CAF Recovery Revenue	X = Col J	\$-								
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio		-							
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y *Negative is reduction to Eliq	\$- aible Recoverv								
		g.210 1 (200 vory								
nputs in Blue (Revenue and MOU Source: Internal Con otal Reciprocal Compensation Expense Dollars	npany ICC Non-CMRS Recip FY 2011	Comp study) \$ -		Inputs in Green (Rev	enue and MOU Sou	Irce: ICC Access Red	luction Form)			
	<u>F</u>	Recip Comp	· · · · · · · · · · · · · · · · · · ·			state		<u>Pla</u>	an Impact	1
		FY 2011			FY 2011					
lan Voor 2 July 2 2014	EV 2011 Dougous	Terminating	Povonuo Viold	FY 2011 Terminating	Terminating	Povonuo Viald	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Ch
lan Year 3 - July 2, 2014	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield			Revenue Price Out	Revenue Cha
								H = EO: IF C <g -="" <math="">(G - \$0007)/3</g>		
	А	В	C = A / B	D	F	F = D / E	G = F	then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
nd Office Revenue	Ś		ς - Α/Β	\$ -		<u>Γ</u> Γ = D / Ε ς -	S -	\$	<u>і= Б п</u> \$-	^
andem Switching Revenue	Ś -	-	\$ -	\$ -	-	\$ -	\$- \$-	\$ -	↓ - \$ -	ծ Տ
ommon/Shared Transport Revenue	\$ -	-	÷ \$ -	\$ -	-	\$ -	\$-	\$	\$-	÷ \$
pecial Arrangement Dedicated Transport	Ś -	_	\$ -	\$ -	-	<u>-</u>	↓ \$ -	-	\$-	\$
Other Element	Y -	-	♀ -	· ·	-	ς - ς -	\$- \$-	\$	ф \$-	\$
Total	ć			\$ -			Ψ	Ф —	\$	\$
10tai	γ -			Ş -					Ψ -	Ψ
Study Area 4										
Summary Study Area 4		Plan Year 3 2014								
Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense	X = Col J Y = Exp * Revenue Ratio	\$- \$-								
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	 \$ -	-							
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	•								
	•	•								
nputs in Blue (Revenue and MOU Source: Internal Con Fotal Reciprocal Compensation Expense Dollars	npany ICC Non-CMRS Recip FY 2011	Comp study) \$ -		Inputs in Green (Rev	enue and MOU Sou	irce: ICC Access Red	luction Form)			
		Recip Comp			Inter	state		Pla	an Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 3 - July 2, 2014	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Cha
······································								H = EO: IF C <g \$0007)="" (g="" -="" 3<="" td=""><td></td><td></td></g>		
			1					then C else G - (G - \$0007)/3;		1
······································		_	a	-	_					
	A	В	C = A / B	D	E	F = D/E	G = F	Tandem: Min(C,G)	I = B * H	J = I - A
and Office Revenue	A -	В -	C = A / B \$ -	D \$ -	E	F=D/E \$- \$-	G = F \$- \$-	\$ - \$ -	I=B*H \$ - \$ -	J = I - A \$ \$

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	0			
Summary 0		Plan Y	/ear 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Rec	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Common/Shared Transport Revenue	\$ -	- \$	- \$	-	- \$	- \$	- \$	- \$	- \$	-
Special Arrangement Dedicated Transport	\$ -	- \$	- \$	-	- \$	- \$	- \$	- \$	- \$	-
Other Element					\$	- \$	- \$	- \$	- \$	-
Total	\$ -		\$	-				\$	- \$	-

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Total Change in Reveneue Total Change in
ExpenseTotal Eligible
ARC/CAF
Recovery\$ 1,265,336

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements					
	FY 2011 Revenue	Proposed Revenue	Change in Revenue			
	А	В	C = B-A			
105111						
125113						
145115						
100004						
103313						
100025						
143331						
Total		-				

			Eligible ARC/CAF Recovery						
All non-transit, i	All non-transit, intraMTA usage based rate elements								
FY 2011	Proposed	Change in	Net						
Expense	Expense	Expense	Change *						
D	E	F = E - D	G = F - C						
			330,061						
			320,763						
			244,958						
			23,630						
			214,152						
			91,919						
			39,853						
		-	1,265,336						

*Negative is reduction to Eligible Recovery