Filing Date (enter w/leading '): 6/16/2014
Holding Company Windstream

Filing Name:

Holding Company Summary Holding Company		Plan	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible R	ecovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Summary Windstream North Carolina (ALNC)		Plan	Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	26,158
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(281)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	25,877
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	aible R	ecoverv

### Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ 532

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp					
	FY 2011				
	Terminating				
FY 2011 Revenue	MOUs/Demand	Revenue Yield			
_					
Α	В	C = A / B			
	-	\$ -			
-	-	\$ -			
-	-	\$ -			

	<u>Interstate</u>						
	11 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Rev	venue Yield	Interstate Weighted Rate Yield		
	D	E	i	= D / E	G = F		
\$	-	-	\$	-	\$ -		
\$ \$	-		\$ \$	-	\$ - \$ -		
\$	1,075,000		\$	-	\$ -		

<u>Pla</u>	<u>ın İmpact</u>	
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>		
Tandem: Min(C,G)	I = B * H	J = I - A
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 23,466	\$ (26,158

#### WINDSTREAM CONCORD (WSCT)

Plan Year 3 - July 2, 2014

Tandem Switching Revenue

Common/Shared Transport Revenue

Special Arrangement Dedicated Transport

Total

**End Office Revenue** 

Other Element

Summary WINDSTREAM CONCORD (WSCT)

Eligible ARC/CAF Recovery Revenue

Eligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before

Demand Factor and CALLS Factor applied)

Plan Year 3 2014

X = Col J

Y = Exp \* Revenue Ratio

Z \* = X + Y

\*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011 \$ **63**,

49,624

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp					
		_	FY 2011			
			Terminating			
Plan Year 3 - July 2, 2014	ſ	Y 2011 Revenue	MOUs/Demand	Revenue Yield		
		Α	В	C	C = A / B	
End Office Revenue						
Tandem Switching Revenue	\$	-	-	\$	-	
Common/Shared Transport Revenue	\$	-	-	\$	-	
Special Arrangement Dedicated Transport	\$	-	-	\$	-	
Other Element						
Total	\$	10,211				

FY 2	2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Rev	enue Yield		e Weighte e Yield
	D	E	F	= D / E	(	6 = F
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	628,460					

**Interstate** 

<u>Pla</u>	an Impact	
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
-	\$ -	\$ -
\$ -	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 10,211	\$ -

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**Holding Company** Filing Name:

Windstream

Holding Company				
Summary Holding Company Plan Year 3 2014				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible R	ecovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

WINDSTREAM Standard (WSST)			
Summary WINDSTREAM Standard (WSST)		Plan Ye	ear 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	238

Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio<math>Z \* = X + Y \$ (41,161)Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) (40,924)\*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp FY 2011 Terminating Plan Year 3 - July 2, 2014 FY 2011 Revenue MOUs/Demand Revenue Yield C = A / BEnd Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element Total 391

<u>Interstate</u>						
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield			
D	E	F = D / E	G = F			
\$ - \$ -	-	\$ - \$ -	\$ - \$ -			
\$ -	-	\$ - \$ -	\$ - \$ -			
\$ 410,520						

	<u>Pla</u>	ın Impac	<u>ct</u>		
2044 Plan V	in O Data	Daviani	va Driva Ovat	Davis	one Change
2014 Plan Y	r 3 Rate	Revent	ue Price Out	Reve	nue Change
H = EO: IF C <g (<="" -="" c="" else="" g="" td="" then=""><td>G - \$0007)/3;</td><td></td><td>5.4.1</td><td></td><td></td></g>	G - \$0007)/3;		5.4.1		
Tandem: M	Tandem: Min(C,G)		= B * H	,	J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	153	\$	(238)
<u> </u>	-		•		

Windstream Mississippi (WSMS)

Summary Windstream Mississippi (WSMS) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \_\$ Net Non-CMRS Recip Comp Eligible Recovery (before  $Z^* = X + Y$ Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u>F</u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	F	Y 2011 Revenue	MOUs/Demand	Revenue	Yield
		Α	В	C = A	/ B
End Office Revenue					
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	0			
	•				

_	<u>Interst</u>	ate_		_	
L Terminating evenue	FY 2011 Terminating MOUs/Demand	Re	venue Yield		e Weighted e Yield
6	-		F		_
D	E		F = D / E	G = F	
\$ _	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
		\$	-	\$	-
\$ 54,605					

	<u>Pla</u>	an Imp	<u>act</u>		
2014 Plan Yr 3 Rate		Reve	nue Price Out	Reve	nue Change
H = EO: IF C <g \$000="" (g="" -="" c="" else="" g="" min(c,g)<="" tandem:="" td="" then=""><td>07)/3</td><td>11000</td><td>I = B * H</td><td></td><td>J = I - A</td></g>	07)/3	11000	I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$ \$	- 0	<u>\$</u> \$	- (0)
		Ψ		Ψ	(0)

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**Holding Company** Filing Name:

Holding Company				
<b>Summary Holding Company</b>	Plan Year 3 2014			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

WINDST	REAM	GEO	RGIA (	(WSGP)

**Summary WINDSTREAM GEORGIA (WSGP)** Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)

Plan Year 3 2014 X = Col J11,614 Y = Exp \* Revenue Ratio<math>Z \* = X + Y \$ (1,489)10,125 \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recin Comp

	<u> </u>	<u>kecip Comp</u>		
		FY 2011		
		Terminating		
FY	2011 Revenue	MOUs/Demand	Reve	enue Yield
	Α	В	С	= A / B
\$	-	-	\$	-
\$	-	-	\$	-
\$	-	-	\$	-
\$	15,633			
	\$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Revenue Terminating MOUs/Demand  A B  \$	FY 2011 Terminating MOUs/Demand Reve  A B C  \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

	<u>Intersta</u>	<u>te</u>			
L Terminating evenue	FY 2011 Terminating MOUs/Demand	Re	venue Yield	Interstate Weigh Rate Yield	ted
D	E		F = D / E	G = F	
\$ -	-	\$	-	\$ \$	-
\$ -	-	\$ \$	-	\$ \$	- -
\$ 282,135					

	<u>Pla</u>	ın Impa	<u>act</u>		
2014 Plan	Yr 3 Rate	Reve	nue Price Out	Reve	enue Change
	- (G - \$0007)/3 · (G - \$0007)/3; Min(C,G)		I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	4,019	\$	(11,614)

# WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)

mmary WINDSTREAM GEORGIA COMMUNICATIONS (WSGP) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J36,196 Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \_\$ (9,560)

Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)

 $Z^* = X + Y$ 26,636

\*Negative is reduction to Eligible Recovery

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

		<u>P</u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	F	Y 2011 Revenue	MOUs/Demand	Rev	enue Yield
		Α	В		C = A / B
End Office Revenue				•	
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	60,124			

	<u>Intersta</u>	<u>te</u>	
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
¢ -	_	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
		\$ -	\$ -
\$ 1,304,009			

Revenue F	Price Out	Revenu	a Change
I = B * H		J = I - A	
\$	-	\$	-
\$ \$	-	\$ \$	-
\$	23,929	\$ \$	- (36,196)
	\$ \$ \$ \$	\$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$

RCCMRSTRP-1 Page 3 of 72 Filing Date (enter w/leading '): 6/16/2014 RCCMRSTRP-1

Holding Company Filing Name:

Holding CompanySummary Holding CompanyPlan Year 3 2014Eligible ARC/CAF Recovery RevenueX = Col J\$ 800,570Eligible ARC/CAF Recovery ExpenseY = Exp \* Revenue Ratio\$ (351,147)Net Non-CMRS Recip Comp Eligible Recovery (beforeZ \* = X + Y\$ 449,424Demand Factor and CALLS Factor applied)\*Negative is reduction to Eligible Recovery

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

GEORGIA WINDSTREAM (	WSGP)
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Summary GEORGIA WINDSTREAM (WSGP)

Eligible ARC/CAF Recovery Revenue

Eligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)

Plan Year 3 2014

X = Col J \$ 1,184

Y = Exp \* Revenue Ratio \$ 
Z \* = X + Y \$ 1,184

\*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp

		<u>-</u> _	CCOP COMP		
Plan Year 3 - July 2, 2014		FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
		А	В	C =	A / B
End Office Revenue					
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	1,736			
	,				

<u>Interstate</u>							
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield				
D	E	F = D / E	G = F				
\$ -		\$ - \$ -	\$ - \$ -				
\$ -	-	\$ -	\$ -				

2014 Plan Yr 3 Ra	ite	Reve	nue Price Out	Reve	enue Change
H = EO: IF C <g \$0="" (g="" -="" c="" else="" g="" min(c,g<="" tandem:="" td="" then=""><td>007)/3;</td><td></td><td>I = B * H</td><td></td><td>J = I - A</td></g>	007)/3;		I = B * H		J = I - A
\$		¢	_	¢	_
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	552	\$	(1,184)
·			•		

Plan Impact

WINDSTREAM FLORIDA (WSFL)

Summary WINDSTREAM FLORIDA (WSFL)
Eligible ARC/CAF Recovery Revenue

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* RevenueNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction

Plan Year 3 2014  $X = \text{Col J} \qquad \qquad \$ \qquad 8,405$   $Y = \text{Exp * Revenue Ratio} \qquad \qquad \$ \qquad (37,226)$   $Z * = X + Y \qquad \qquad \$ \qquad (28,821)$ \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

398,607

**Recip Comp** FY 2011 Terminating MOUs/Demand Plan Year 3 - July 2, 2014 FY 2011 Revenue Revenue Yield C = A / BEnd Office Revenue Tandem Switching Revenue \$ Common/Shared Transport Revenue \$ Special Arrangement Dedicated Transport \$ Other Element Total 11,463

	<u>Intersta</u>	<u>te</u>	
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ - \$ -	\$ - \$ -
\$ 324,510		\$ -	\$ -

<u>Plan Impact</u>						
2014 Plan Yr 3 Rate	Revenue Price (	Out	Revenue	Change		
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	= EO: IF C <g \$0007)="" (g="" -="" 3<br="">en C else G - (G - \$0007)/3;</g>		J = 1	J		
randem. wiin(e,e)	1-0 11		3 – 1	- ^		
\$ -	\$	-	\$	-		
\$ -	\$	-	\$	-		
\$ -	\$	-	\$	-		
\$ -	\$	-	\$	-		
	\$ 3,	058	\$	(8,405)		

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Filing Name:

**Holding Company** Windstream

Holding Company				
Summary Holding Company	Plan Year 3 2014			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream South Carolina (WSSC)				
Summary Windstream South Carolina (WSSC)	Plan Year 3 2014			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	555	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(6,304)	
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	(5,748)	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Flig	aihla R	ecovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	FY 2	011 Revenue	MOUs/Demand	Reven	ue Yield
		Α	В	C =	A/B
End Office Revenue					
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	792			

<u>Interstate</u>							
FY 2011 Term Revenue				Revenue Yield		Interstate Weighted Rate Yield	
D		E		F	= D / E	(	G = F
\$	-		-	\$	-	\$	-
\$	-		-	\$	-	\$	-
\$	-		-	\$ \$	-	\$ \$	-
\$ 26	3,632						

	<u>Pla</u>	<u>ın Imp</u>	<u>act</u>		
2014 Plan \	∕r 3 Rate	Reve	nue Price Out	Reve	enue Change
H = EO: IF C <g (<br="" -="" c="" else="" g="" then="">Tandem: N</g>	G - \$0007)/3;		I = B * H		J = I - A
		•			
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	236	\$	(555)

Windstream Alabama (WSAL)

Summary Windstream Alabama (WSAL) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  $Z^* = X + Y$ (1,559) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	FY	2011 Revenue	MOUs/Demand	Reve	nue Yield
		Α	В	С	= A / B
End Office Revenue			•	•	
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	0			

	<u>Intersta</u>	<u>te</u>	
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ - \$ -	-	\$ - \$ -	\$ - \$ -
\$ 177,931		\$ -	\$ -

	<u>Pla</u>	n Impa	<u>ct</u>		
2014 Plan Y	r 3 Rate	Reveni	ue Price Out	Reve	enue Change
H = EO: IF C <g -<br="">then C else G - (0</g>	G - \$0007)/3;				
Tandem: M	in(C,G)	I = B * H		J = I - A	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	0	\$	(0)

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**Holding Company** Filing Name:

Windstream

<b>Summary Holding Company</b>		Plan	Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible R	ecovery

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Western Reserve (ALWR)				
Summary Windstream Western Reserve (ALWR)		Plai	n Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	241,727	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(100,599)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	141,127	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli-	gible F	Recovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011 \$ 12

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u> </u>	Recip Comp		
FY	2011 Revenue	FY 2011 Terminating MOUs/Demand	Rever	nue Yield
	A	В	C =	: A / B
				•
\$	-	-	\$	-
\$	-	-	\$	-
\$	-	-	\$	-
\$	304,736			
	\$ \$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Terminating MOUs/Demand  A B  \$	FY 2011 Terminating MOUs/Demand Rever  A B C =  \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$

<u>Interstate</u>							
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenu	e Yield		e Weighted e Yield		
D	E	F = [	D / E	G	= F		
\$ -	-	\$	_	\$	-		
\$ -	-	\$	-	\$	-		
\$ -	-	\$	-	\$	-		
		\$	-	\$	-		
\$ 542,818							

	<u>Pla</u>	<u>ın Imp</u>	<u>act</u>		
2014 Plan \	∕r 3 Rate	Reve	nue Price Out	Rev	enue Change
H = EO: IF C <g (<="" -="" c="" else="" g="" td="" then=""><td>G - \$0007)/3;</td><td></td><td></td><td></td><td></td></g>	G - \$0007)/3;				
Tandem: N	/lin(C,G)	I = B * H		J = I - A	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	63,009	\$	(241,727)

Windstream Pennsylvania (ALPA)

Summary Windstream Pennsylvania (ALPA) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J2,041 Eligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Y = Exp \* Revenue Ratio \$  $Z^* = X + Y$ \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	F`	Y 2011 Revenue	MOUs/Demand	Revenue Yield	
		Α	В	C =	A / B
End Office Revenue				•	
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	3,206			

	<u>Inters</u>	<u>tate</u>			
FY 2011 Terminati Revenue	ng FY 2011 Terminating MOUs/Demand	Reve	nue Yield	Interstate W	
D	E	F:	= D / E	G = F	:
\$ -	-	\$	-	\$	-
\$ - \$ -	-	\$ \$	-	\$ \$	-
\$ 806,67	75	\$	-	\$	-

	<u>Pla</u>	ın Imp	<u>act</u>		
2014 Plan	Vr 3 Rate	Reve	nue Price Out	Reve	enue Change
H = EO: IF C <g then C else G - Tandem:</g 	i - (G - \$0007)/3 · (G - \$0007)/3;		I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	1,165	\$	(2,041)

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**Holding Company** Filing Name:

Windstream

Holding Company				
Summary Holding Company	Plan Year 3 2014			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Lakedale - #1414 (WSLD)				
Summary Windstream Lakedale - #1414 (WSLD)		Plan	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	<u>-</u>	
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	<del>-</del>	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Fli	aible Ra	ecovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp	
	FY 2011	
	Terminating	
FY 2011 Revenue	MOUs/Demand	Revenue Yield
Α	В	C = A / B
	•	
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
\$ 523		
\$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Terminating MOUs/Demand  A B  \$

		<u>In</u>	<u>tersta</u>	<u>te</u>			
FY 2011 Ter Rever	_	FY 2011 Terminating MOUs/Demand		Revenue Yield			ate Weighted ate Yield
D		E		F	= D / E		G = F
\$	-			\$	-	\$	-
\$	-		-	\$ ¢	-	\$ •	-
Ş	-		-	۶ \$	-	\$ \$	-
\$	178,686						

	Pla	ın Impac	<u>:t</u>		
2014 Plan	Vr 3 Rate	Revenu	e Price Out	Reven	ue Change
H = EO: IF C <g then C else G - Tandem:</g 	- (G - \$0007)/3 (G - \$0007)/3;		· B * H		= I - A
\$	-	\$	_	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	523	\$	-

Windstream Lakedale - #1482 (WSSB)

Summary Windstream Lakedale - #1482 (WSSB) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col JY = Exp \* Revenue Ratio \$ Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  $Z^* = X + Y$ \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	FY 20	)11 Revenue	MOUs/Demand	Reve	nue Yield
					·
		Α	В	C :	= A / B
End Office Revenue				•	
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	41			

	<u>Interstate</u>									
FY 2011 Terminating Revenue				venue Yield	Interstate Weighte Rate Yield					
	D	E	F	F = D / E	G	= F				
	ļ.		•		ļ					
\$	-	-	\$	-	\$	-				
\$	-	-	\$	-	\$	-				
\$	-	-	\$	-	\$	-				
			\$	-	\$	-				
\$	16,125									

	<u>Pla</u>	n Impa	<u>ct</u>		
2014 Plan Yr 3	3 Rate	Reven	ue Price Out	Reven	ue Change
H = EO: IF C <g (c<br="" -="">then C else G - (G Tandem: Min</g>	- \$0007)/3;	I	= B * H	J	= I - A
\$	-	\$	-	\$	-
\$ \$	-	\$	-	\$	-
\$	-	\$ \$	- 10	\$	(32)

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**Holding Company** 

Filing Name:

<b>Summary Holding Company</b>		Plan Year 3 2014			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery				

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Nebraska (LTNE)				
Summary Windstream Nebraska (LTNE)		Plar	n Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	64,201	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(5,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	58,992	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u>F</u>	Recip Comp		
FY:	2011 Revenue	FY 2011 Terminating MOUs/Demand	Reve	nue Yield
	A	В	C =	= A / B
			•	
\$	-	-	\$	-
\$	-	-	\$	-
\$	_	-	\$	-
\$	105,674			
	\$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Revenue Terminating MOUs/Demand  A B  \$	FY 2011 Terminating MOUs/Demand Reve  A B C =  \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$

<u>Interstate</u>									
	erminating enue		FY 2011 Terminating  MOUs/Demand Revenue Yield			ate Weighted ate Yield			
ı	D	E		F	= D / E		G = F		
\$	_		_	\$	-	\$	-		
\$	-		-	\$	-	\$	-		
\$	-		-	\$	-	\$	-		
				\$	-	\$	-		
\$	868,501								

	<u>Pla</u>	<u>ın Imp</u>	<u>act</u>		
2014 Plan Y	r 3 Rate	Reve	nue Price Out	Rev	enue Change
H = EO: IF C <g (<="" -="" c="" else="" g="" td="" then=""><td>G - \$0007)/3;</td><td></td><td></td><td></td><td></td></g>	G - \$0007)/3;				
Tandem: M	Tandem: Min(C,G)		I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	41,473	\$	(64,201)
· · · · · · · · · · · · · · · · · · ·			·		

Texas Windstream (WSTX)

Summary Texas Windstream (WSTX) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Y = Exp \* Revenue Ratio \_\$ (8,903) $Z^* = X + Y$ (8,903) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u>F</u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	FY	2011 Revenue	MOUs/Demand	Reve	enue Yield
		Α	В	С	= A / B
End Office Revenue				•	
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	0			

<u>Interstate</u>							
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield				
D	E	F = D / E	G = F				
\$ -	-	\$ -	\$ -				
\$ -	-	\$ - \$ -	\$ - \$ -				
<b>,</b>		\$ -	\$ -				
\$ 68,754							

	<u>Pla</u>	<u>ın Impa</u>	<u>ct</u>		
2014 Plan Yr 3	s Rate	Reven	ue Price Out	Reven	ue Change
H = EO: IF C <g (g<br="" -="">then C else G - (G - Tandem: Min(</g>	6 - \$0007)/3 - \$0007)/3;		= B * H		= I - A
\$	-	\$	-	\$	-
\$ \$	-	\$ \$	-	\$ \$	-
\$	-	\$	- 0	\$	- (0)

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**Holding Company** 

Filing Name:

<b>Summary Holding Company</b>		Plan	Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery		

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Ohio (WSOH)		
Summary Windstream Ohio (WSOH)	Plar	n Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J \$	115,279
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio \$	(7,473)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	107,806
Demand Factor and CALLS Factor applied)	*Negative is reduction to Fligible R	Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014		FY 2011 Revenue	MOUs/Demand	Revenue	Yield
		А	В	C = A /	/ B
End Office Revenue					
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	147,152			•
	•				

<u>Interstate</u>							
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield				
D	E	F = D / E	G = F				
\$ -	-	\$ -	\$ -				
\$ -	-	\$ -	\$ -				
\$ -	-	\$ -	\$ -				
		\$ -	\$ -				
\$ 307,558							

	<u>Pla</u>	ın Impa	<u>act</u>		
2044 Plan V	. 2 Data	Davies	oue Dries Out	Davi	onus Channa
2014 Plan Y	r 3 Rate	Rever	nue Price Out	Rev	enue Change
H = EO: IF C <g -<br="">then C else G - (0</g>	G - \$0007)/3;				
Tandem: M	in(C,G)	i) I = B * H			J = I - A
		•		•	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	31,873	\$	(115,279)
	•		-		•

Valor Oklahoma (VAOK)

Summary Valor Oklahoma (VAOK) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J5,956 Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ (8,066)Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  $Z^* = X + Y$ (2,109) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$ 2

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

2011 Revenue A	FY 2011 Terminating MOUs/Demand B		enue Yield
			= A / B
	•		-
-	-	\$	-
-	-	\$	-
-	-	\$	-
16,068			
	16,068	16,068	\$ \$ \$

		intersta	<u> </u>			
FY 2011 Terminating Revenue		FY 2011 Terminating MOUs/Demand				Weighted Yield
	D	E		F = D / E	G	= F
	,					
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	486,060					

	<u>Pla</u>	n Impa	<u>act</u>		
2014 Plan Y	r 3 Rate	Rever	nue Price Out	Reve	enue Change
H = EO: IF C <g -<br="">then C else G - (0 Tandem: M</g>	G - \$0007)/3;		= B * H		J = I - A
\$	-	\$	-	\$	_
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	10,111	\$	(5,956)

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**Holding Company** Filing Name:

**Holding Company Summary Holding Company** Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J800,570 Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ (351,147)Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y449,424 Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

WIND	STRE	AM OKI	AHOMA	(WSOP)

Summary WINDSTREAM OKLAHOMA (WSOP) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)

Plan Year 3 2014 X = Col JY = Exp \* Revenue Ratio \$ Z \* = X + Y\*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp		
Plan Year 3 - July 2, 2014	F	Y 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revei	nue Yield
		A	В	C =	= A / B
End Office Revenue				•	
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	184			
	•				

<u>Interstate</u>								
	erminating enue	FY 2011 Terminating MOUs/Demand		Revenue	e Yield		e Weighted e Yield	
I	)	E		F = D	/ E	G	= F	
\$	-	-	\$	<b>,</b>	-	\$	-	
\$	-	-	\$	<b>5</b>	-	\$ \$	-	
\$	92,094		\$	•	-	<b></b>	-	

Data				
Data				
Rate	Revenu	ie Price Out	Revenu	ue Change
; - \$0007)/3 · \$0007)/3; C,G)	I =	= B * H	J =	= I - A
	•		•	
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
	\$	110	\$	(75)
	\$0007)/3;	- \$0007)/3; C,G) I =	- \$0007)/3; C,G)	- \$ 0007)/3; C,G)

Diam Immand

Windstream Sugar Land (WSSL)

Summary Windstream Sugar Land (WSSL) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before

Demand Factor and CALLS Factor applied)

Plan Year 3 2014 X = Col J24,453 Y = Exp \* Revenue Ratio \$ (63,030) $Z^* = X + Y$ (38,577)\*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011 \$ 7

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u>F</u>	<u>Recip Comp</u>		
FY 2	011 Revenue	FY 2011 Terminating MOUs/Demand	Rev	venue Yield
	A	В		C = A / B
			•	
\$	-	-	\$	-
\$	-	-	\$	-
\$	-	-	\$	-
\$	28,395			
	\$ \$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Revenue Terminating MOUs/Demand  A B  \$	FY 2011 Terminating FY 2011 Revenue  A  B  \$ -

<u>Interstate</u>									
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield						
D	E	F = D / E	G = F						
\$ -	-	\$ -	\$ -						
\$ - \$ -	-	\$ - \$ -	\$ - \$ -						
\$ 74,418		\$ -	\$ -						

<u>Plan Impact</u>							
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change					
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A					
\$ - \$ -	\$ -	\$ -					
\$ -	\$ -	\$ -					
\$ - 	\$ 3,942	\$ (24,453)					

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**Holding Company** Filing Name:

> **Holding Company Summary Holding Company** Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J800,570 Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ (351,147)Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y449,424 Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Million all and the actions	Manatara lara	Cook Low	ington (GTKY)
Windstraam	Kantucky	Fact - I Av	ington (GIKY)

Summary Windstream Kentucky East - Lexington (GTKY) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J47,460 Y = Exp \* Revenue Ratio \$ Eligible ARC/CAF Recovery Expense (38,997)Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) Z \* = X + Y8,463 \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u> </u>	Recip Comp			
			FY 2011			
			Terminating			
Plan Year 3 - July 2, 2014	FY 2	011 Revenue	MOUs/Deman	nd	Revenue Y	'ield
		Α	В		C = A /	В
End Office Revenue						
Tandem Switching Revenue	\$	-		-	\$	-
Common/Shared Transport Revenue	\$	-		-	\$	-
Special Arrangement Dedicated Transport	\$	-		-	\$	-
Other Element						
Total	\$	71,874				

<u>Interstate</u>								
	L1 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Rev	enue Yield		Weighted Yield		
	D	E	F	= D / E	G :	= F		
\$	-	-	\$	-	\$	-		
\$	-	-	\$ \$ \$	-	\$ \$	-		
\$	916,802		т		•			

	<u>Pla</u>	ın Impa	<u>act</u>		
2014 Plan	Yr 3 Rate	Reve	nue Price Out	Reve	enue Change
H = EO: IF C <g then C else G - Tandem:</g 	(G - \$0007)/3;		I = B * H		J = I - A
				•	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	24,414	\$	(47,460)

# Windstream Kentucky East - London (COKY)

**Summary Windstream Kentucky East - London (COKY)** Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J13,023 Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ (9,382)Net Non-CMRS Recip Comp Eligible Recovery (before  $Z^* = X + Y$ 3,641

Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u> </u>	Recip Comp		
FY	2011 Revenue	FY 2011 Terminating MOUs/Demand	Reven	iue Yield
	А	В	C =	A/B
\$	-	-	\$	-
\$	-	-	\$	-
\$	-	-	\$	-
\$	18,275			
-	\$ \$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Revenue Terminating MOUs/Demand  A B  \$	FY 2011 Terminating MOUs/Demand Reven  A B C =  \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$

<u>Interstate</u>								
	1 Terminating Revenue	FY 2011 Terminating MOUs/Demand	F	Revenue Yield	Interstate Weighter Rate Yield			
	_	_		/ _				
	D	E		F = D / E	G = F			
\$	-	-	\$	-	\$ -			
\$	-	-	\$	-	\$ -			
\$	-	-	\$	-	\$ -			
			\$	-	\$ -			
\$	487,017							

	<u>Pla</u>	ın Imp	<u>act</u>		
2014 Plan Yr	3 Rate	Reve	nue Price Out	Reve	enue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>			I = B * H		J = I - A
\$	-	\$	-	\$	-
\$ \$	-	\$ \$	-	\$ \$	-
\$	-	\$	- 5,252	\$ \$	(13,023)

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**Holding Company** Filing Name:

Windstream

<b>Summary Holding Company</b>		Plan	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Valor New Mexico - #1164 (VANM)				
Summary Valor New Mexico - #1164 (VANM)		Plan \	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	69	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	<u>-</u>	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	69	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible Re	covery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Rec	<u>cip Comp</u>		
e	FY 2011 Terminating MOUs/Demand	Re	venue Yield
	В		C = A / B
-	-	\$	-
-	-	\$	-
-	-	\$	-
189			
	189	189	189

		<u>Int</u>	tersta	<u>te</u>			
FY 2011 Terr Reven	•	FY 2011 Termina MOUs/Deman	_	Rev	enue Yield		te Weighted te Yield
D		E		F = D / E		G = F	
\$	-		-	\$	-	\$	-
\$ \$	-		-	\$ \$	-	\$ \$	-
				\$	-	\$	-
\$	59,405						

	<u>Pla</u>	<u>ın Impa</u>	<u>ict</u>		
2014 Plan Yr	3 Rate	Rever	nue Price Out	Reven	ue Change
H = EO: IF C <g (g<="" -="" td=""><td>- \$0007)/3;</td><td></td><td>5</td><td></td><td></td></g>	- \$0007)/3;		5		
Tandem: Mir	i(C,G)	l	= B * H	J	= I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	119	\$	(69)

Valor New Mexico - #1193 (VANN)

Summary Valor New Mexico - #1193 (VANN) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J4,642 Eligible ARC/CAF Recovery Expense 4,642 Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		<u>F</u>	Recip Comp			
			FY 2011			
			Terminating			
andem Switching Revenue ommon/Shared Transport Revenue pecial Arrangement Dedicated Transport	FY 2	011 Revenue	MOUs/Demand	Reve	Revenue Yield	
		Α	В	С	= A / B	
End Office Revenue				•		
Tandem Switching Revenue	\$	-	-	\$	-	
Common/Shared Transport Revenue	\$	-	-	\$	-	
Special Arrangement Dedicated Transport	\$	-	-	\$	-	
Other Element						
Total	\$	5,520				

		intersta	ile_			
	1 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Rev	enue Yield		e Weighted e Yield
	D	E	F	= D / E	G	= F
<u></u>			ć		¢.	
<b>&gt;</b>	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	198,114					

	Reven	ue Price Out	Reven	ue Change
				= I - A
_	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
-	\$ \$	- 878	<u>\$</u> \$	(4,642)
	07)/3 7)/3; - - -	07)/3 7)/3;	07)/3 7)/3; I = B * H  - \$	07)/3 7)/3; I = B * H J - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$

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**Holding Company** Filing Name:

<b>Summary Holding Company</b>		Plan	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	449,424	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	gible R	ecovery	

Windstream

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Valor Texas #1163 (VATX)				
Summary Valor Texas #1163 (VATX)		Plan	Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	179,799	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(11,122)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	168,677	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli	aible R	ecovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011 \$ 1

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u>F</u>	Recip Comp		
		FY 2011		
		Terminating		
F	Y 2011 Revenue	MOUs/Demand	Reven	ue Yield
	Α	В	C =	A/B
		•		
\$	-	-	\$	-
\$	-	-	\$	-
\$	-	-	\$	-
\$	306,071			
	\$ \$ \$ \$	FY 2011 Revenue  A  \$ - \$ - \$ -	FY 2011 Revenue  A B  S	FY 2011 Terminating MOUs/Demand Reven  A B C =  \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$

			<u>Intersta</u>	<u>te</u>			
FY 2011 Te Reve	erminating enue	FY 2011 Termii MOUs/Dem	_	Reve	nue Yield		ate Weighted ate Yield
[	)	E		F = D / E		G = F	
\$	_		_	\$	_	\$	-
\$	-		-	\$	-	\$	-
\$	-		-	\$	-	\$	-
				\$	-	\$	-
\$	1,226,878						

	<u>Pla</u>	ın Imp	<u>act</u>		
2014 Plan V	r 2 Poto	Povo	nuo Prino Out	Boy	onuo Chongo
2014 Plan Yı	3 Rate	Reve	nue Price Out	Rev	enue Change
H = EO: IF C <g (continue)<="" -="" td=""><td>§ - \$0007)/3;</td><td></td><td></td><td></td><td></td></g>	§ - \$0007)/3;				
Tandem: Mi	n(C,G)		I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	126,272	\$	(179,799)

Windstream Kerrville (WSKR)

Summary Windstream Kerrville (WSKR) Plan Year 3 2014 Eligible ARC/CAF Recovery Revenue X = Col J17,464 Y = Exp \* Revenue Ratio \$\$Z \* = X + Y\$\$Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied) 17,464 \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp				
			FY 2011		
			Terminating		
Plan Year 3 - July 2, 2014	FY 2	2011 Revenue	MOUs/Demand	Reve	nue Yield
		Α	В	С	= A / B
End Office Revenue					
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	21,438			

	<u>intersta</u>	<u>te</u>			
1 Terminating Levenue	FY 2011 Terminating MOUs/Demand	Re	evenue Yield	Interstate Rate	Weighted Yield
D	E		F = D / E	G :	= F
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ _	-	\$	-	\$	-
		\$	-	\$	-
\$ 57,725					

	<u>Pla</u>	an Impa	<u>act</u>		
2014 Plan Yr 3 Rate	9	Rever	nue Price Out	Reve	nue Change
H = EO: IF C <g \$00)="" (g="" -="" c="" else="" g="" min(c,g)<="" tandem:="" td="" then=""><td>007)/3 07)/3;</td><td></td><td>= B * H</td><td></td><td>J = I - A</td></g>	007)/3 07)/3;		= B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	3,974	\$	(17,464)

RCCMRSTRP-1 Page 13 of 72 Filing Date (enter w/leading '): **Holding Company** 

6/16/2014 Windstream **RCCMRSTRP-2** 

**Total Eligible** 

ARC/CAF

Filing Name:

**Summary Holding Company** 

Total Change in Reveneue

\$ (39,128,735)

**Total Change in Expense** 

Recovery (13,013,701) 26,115,034

IntraMTA Reciprocal Compensation Revenues			
	All non-transit, intraMTA usage based rate elements		
			_
	FY 2011	Proposed	Change in
	Revenue	Revenue	Revenue
	A	В	C = B-A
Windstream New York (WSNY)			(922,459)
Windstream North Carolina (ALNC)			(2,519,511)
WINDSTREAM CONCORD (WSCT)			(1,806,871)
Windstream Mississippi (WSMS)			(233,195)
WINDSTREAM Standard (WSST)			(1,010,796)
WINDSTREAM GEORGIA (WSGP)			(1,024,163)
WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)			(3,896,922)
GEORGIA WINDSTREAM (WSGP)			(1,027,546)
WINDSTREAM FLORIDA (WSFL)			(1,094,506)
Windstream South Carolina (WSSC)			(580,109)
WINDSTREAM LEXCOM (WSLX)			(587,722)
Windstream Alabama (WSAL)			(663,190)
Windstream Western Reserve (ALWR)			(1,527,868)
Windstream Pennsylvania (ALPA)			(1,726,185)
Windstream Lakedale - #1414 (WSLD)			(50,036)
Texas Windstream (WSTX)			(278,090)
Windstream Iowa Communications #1170 & 1178 (ITTC)			(965,827)
Windstream Iowa Communications North (ITTC)			(683,811)
Windstream Lakedale - #1482 (WSSB)			(67,214)
Windstream Nebraska (LTNE)			(2,235,418)
Windstream Ohio (WSOH)			(1,057,303)
Valor Oklahoma (VAOK)			(738,736)
Windstream Arkansas (WSAR)			(1,087,450)
WINDSTREAM OKLAHOMA (WSOP)			(159,049)
WINDSTREAM MISSOURI (WSMO)			(759,464)
OKLAHOMA WINDSTREAM (WSOP)			(223,401)
Windstream Sugar Land (WSSL)			(712,869)
Windstream Kentucky East - Lexington (GTKY)			(2,687,567)

			Eligible ARC/CAF
All non-transit, i	ntraMTA usage bas	sed rate elements	Recovery
FY 2011	Proposed	Change in	Net
Expense	Expense	Expense	Change *
D	Е	F = E - D	G = F - C
		(531,592)	390,867
		(831,914)	1,687,596
		(857,081)	949,790
		(132,741)	100,453
		(782,260)	228,536
		(320,529)	703,634
		(1,439,424)	2,457,498
		(376,864)	650,682
		(357,684)	736,821
		(297,247)	282,862
		(97,352)	490,370
		(160,473)	502,717
		(616,796)	911,072
		(694,896)	1,031,289
		-	50,036
		(192,187)	85,903
		-	965,827
		-	683,811
		-	67,214
		(950,893)	1,284,524
		(378,575)	678,728
		(373,491)	365,245
		(380,960)	706,491
		(52,348)	106,702
		(236,711)	522,753
		(65,190)	158,211
		(130,007)	582,863
		(916,224)	1,771,343

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Holding Company Windstream

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	Summary Holding Company	Total Change in Reveneue	Total Change in Expense	Total Eligible ARC/CAF Recovery
		\$ (39,128,735)	\$ (13,013,701)	\$ 26,115,034
IntraMTA Reciprocal Compensation Revenues				
Windstream Kentucky East - London (COKY)		(710,323)	(250,959)	459,364
Windstream Kentucky West (WSKY)		(312,602)	(47,250)	265,352
Valor New Mexico - #1164 (VANM)		(653,711)	(14,773)	638,937
Valor New Mexico - #1193 (VANN)		(1,095,257)	-	1,095,257
Valor Texas #1163 (VATX)		(4,111,421)	(1,091,965)	3,019,457
Windstream Kerrville (WSKR)		(304,498)	(33,402)	271,095
Windstream Georgia Accucomm (WSAC)		(762,667)	(155,744)	606,923
Windstream Georgia Telephone (WSGT)		(258,174)	(50,366)	207,808
Windstream D&E (WSDE)		(448,232)	(136,899)	311,333
Windstream Buffalo Valley (WSBV)		(55,368)	(25,601)	29,767
Windstream Conestoga (WSCS)		(89,204)	(33,305)	55,899
Windstream Montezuma (WSMZ)		-	-	-
Total		- (39,128,735)	- (13,013,701)	26,115,034

<sup>\*</sup>Negative is reduction to Eligible Recovery

Filing Name:

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# Filing Date (enter w/leading '): Holding Company Filing Name:

6/16/2014 Windstream

Holding Company	
Summary Holding Company	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
Demand Factor and CALLS Factor applied)	inegative is reduction to El

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding

Windstream New York (WSNY)	
Summary Windstream New York (WSNY)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

		<u>r</u>
Plan Year 3 - July 2, 2014	FY 20	11 Revenue
5 10"		А
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	53,287

#### Windstream North Carolina (ALNC)

Summar	y Windstream Nor	th Carolina	(ALNC)
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Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 20	11 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	30,454

#### Windstream Mississippi (WSMS)

#### **Summary Windstream Mississippi (WSMS)**

Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before
Demand Factor and CALLS Factor applied)

X = Col J Y = Exp \* Revenue Ratio Z \* = X + Y\*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

		<u> </u>
Plan Year 3 - July 2, 2014	FY 20:	11 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	98,309

#### WINDSTREAM Standard (WSST)

**Summary WINDSTREAM Standard (WSST)** 

Eligible ARC/CAF Recovery Revenue

X = Col J

Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
	,

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 20:	11 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	67,785

#### WINDSTREAM GEORGIA (WSGP)

# **Summary WINDSTREAM GEORGIA (WSGP)**

Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before
Demand Factor and CALLS Factor applied)

X = Col J Y = Exp \* Revenue Ratio Z \* = X + Y\*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars FY 2011

		<u>!</u>
Plan Year 3 - July 2, 2014	FY 20	11 Revenue
5 105		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	42,432

# WINDSTREAM GEORGIA COMMUNICATIONS (WSGP) Immary WINDSTREAM GEORGIA COMMUNICATIONS (WSGP) Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars Plan Year 3 - July 2, 2014 FY 2011 Revenue Α **End Office Revenue** Tandem Switching Revenue \$ Common/Shared Transport Revenue \$ Special Arrangement Dedicated Transport Other Element Total 200,411 **GEORGIA WINDSTREAM (WSGP) Summary GEORGIA WINDSTREAM (WSGP)** Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011 Plan Year 3 - July 2, 2014 FY 2011 Revenue Α **End Office Revenue** Tandem Switching Revenue Common/Shared Transport Revenue \$ \$ Special Arrangement Dedicated Transport

Other Element

	\$ 56,611
WINDSTREAM FLORIDA (WSFL)	_
Summary WINDSTREAM FLORIDA (WSFL) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	X = Col J Y = Exp * Revenue Ratio Z * = X + Y *Negative is reduction to Eligi
Inputs in Blue (Revenue and MOU Source: Internal Comp Total Reciprocal Compensation Expense Dollars	pany ICC Non-CMRS Recip Co FY 2011
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	А
End Office Revenue	
Tandem Switching Revenue Common/Shared Transport Revenue	\$ - \$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	-
Total	\$ 221,736
Windstream South Carolina (WSSC)	
Summary Windstream South Carolina (WSSC) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	X = Col J Y = Exp * Revenue Ratio Z * = X + Y *Negative is reduction to Eligi
Inputs in Blue (Revenue and MOU Source: Internal Comp Total Reciprocal Compensation Expense Dollars	pany ICC Non-CMRS Recip Co FY 2011
	<u> </u>
	FY 2011 Revenue
Plan Year 3 - July 2, 2014	
Plan Year 3 - July 2, 2014	А
Plan Year 3 - July 2, 2014  End Office Revenue	A -

Common /Shared Transport Dayonus	ه ا	
Common/Shared Transport Revenue	\$ \$	-
Special Arrangement Dedicated Transport	\$	-
Other Element	4	10.100
Total	\$	18,108
Windstream Alabama (WSAL)		
Summary Windstream Alabama (WSAL)		
Eligible ARC/CAF Recovery Revenue		X = Col J
Eligible ARC/CAF Recovery Expense		* Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before		'. * = X + Y
Demand Factor and CALLS Factor applied)	negative	is reduction to Eligi
Inputs in Blue (Revenue and MOU Source: Internal Com Total Reciprocal Compensation Expense Dollars		FY 2011
Plan Year 3 - July 2, 2014	FY 2	011 Revenue
		А
End Office Revenue		·
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	31,503
Windstream Western Reserve (ALWR)		
Summary Windstream Western Reserve (ALWR)		V 0.1.1
Eligible ARC/CAF Recovery Revenue		X = Col J
Eligible ARC/CAF Recovery Expense  Net Non-CMRS Recip Comp Eligible Recovery (before		* Revenue Ratio ' * = X + Y
Demand Factor and CALLS Factor applied)		is reduction to Eligi
Demand Factor and Crizzo Factor applied)	rioganio	io readotion to Eng.
Inputs in Blue (Revenue and MOU Source: Internal Com Total Reciprocal Compensation Expense Dollars		on-CMRS Recip Co FY 2011
	•	<u> </u>
Plan Year 3 - July 2, 2014		011 Revenue

		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	594,902
	·	

#### Windstream Pennsylvania (ALPA)

#### **Summary Windstream Pennsylvania (ALPA)**

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y

Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

		<u> </u>
Plan Year 3 - July 2, 2014	FY 20	011 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	281,138
	•	

#### Windstream Lakedale - #1414 (WSLD)

#### **Summary Windstream Lakedale - #1414 (WSLD)**

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 20	11 Revenue
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	82,149

#### Texas Windstream (WSTX)

#### **Summary Texas Windstream (WSTX)**

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars

FY 2011

		<u>.</u>
Plan Year 3 - July 2, 2014	FY 20	11 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	43,240

#### Windstream Iowa Communications #1170 & 1178 (ITTC)

#### mmary Windstream Iowa Communications #1170 & 1178 (ITTC)

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars	F`	Y 2011
		<u>R</u>
Plan Year 3 - July 2, 2014	FY 201	1 Revenue
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	95,394
		,

#### Windstream Iowa Communications North (ITTC)

### Summary Windstream Iowa Communications North (ITTC)

Eligible ARC/CAF Recovery Revenue X = Col J

Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio

Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y

Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Country Total Reciprocal Compensation Expense Dollars FY 2011

#### Windstream Lakedale - #1482 (WSSB)

#### Summary Windstream Lakedale - #1482 (WSSB)

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue

ligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y

Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

		_
Plan Year 3 - July 2, 2014	FY 20	11 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	16,821

#### Windstream Nebraska (LTNE)

#### Summary Windstream Nebraska (LTNE)

Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before
Demand Factor and CALLS Factor applied)

X = Col J Y = Exp \* Revenue RatioZ \* = X + Y

\*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

R

		<u>-</u>
Plan Year 3 - July 2, 2014	FY 20	011 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	378,579

#### Windstream Ohio (WSOH)

#### **Summary Windstream Ohio (WSOH)**

Eligible ARC/CAF Recovery Revenue

X = Col J

Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars FY 2011

		<u> </u>
Plan Year 3 - July 2, 2014	FY 20	011 Revenue
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	211,634

#### Valor Oklahoma (VAOK)

### **Summary Valor Oklahoma (VAOK)**

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars FY 2011

		<u>t</u>
Plan Year 3 - July 2, 2014	FY 20:	11 Revenue
5 10%		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	72,547

Windstream Arkansas (WSAR)	
Summary Windstream Arkansas (WSAR)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z*=X+Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
Inputs in Blue (Revenue and MOU Source: Internal Comp Total Reciprocal Compensation Expense Dollars	FY 2011
	<u>R</u>
Plan Year 3 - July 2, 2014	FY 2011 Revenue
1 Ian Tear 5 Guly 2, 2014	11 ZOII NEVENGE
End Office Revenue	A
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	ć 200.701
Total	\$ 398,791
WINDSTREAM OKLAHOMA (WSOP)	
Summary WINDSTREAM OKLAHOMA (WSOP)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio 7 * = X + Y
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
Demand Factor and CALLS Factor applied)	Negative is reduction to Liigi
Inputs in Blue (Revenue and MOU Source: Internal Comp Total Reciprocal Compensation Expense Dollars	pany ICC Non-CMRS Recip Co FY 2011
	<u> </u>
Plan Voar 3 - July 2, 2014	EV 2011 Payery
Plan Year 3 - July 2, 2014	FY 2011 Revenue
rian 18a 3 - July 2, 2014	FY 2011 Revenue
r iaii 18ai 3 - July 2, 2014	A A
End Office Revenue	
	A
End Office Revenue Tandem Switching Revenue	A -
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue	\$ - \$ -
End Office Revenue Tandem Switching Revenue	A -

Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  Plan Year 3 - July 2, 2014  FY 2011 Revenue  \$ - COMMON Shared Transport Revenue  Special Arrangement Dedicated Transport  Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011	Total	\$ 31,697
Summary WINDSTREAM MISSOURI (WSMO)  Eligible ARC/CAF Recovery Revenue  Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue  A  End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Total  Summary OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Plan Year 3 - July 2, 2014  FY 2011 Revenue   X = Col J  Y = Exp * Revenue Rati  X = Col J  Y = Exp * Revenue Rati  X = X + Y  *Negative is reduction to Expense Series of the Recip Recovery (before Demand Factor and CALLS Factor applied)  FY 2011 Revenue  Plan Year 3 - July 2, 2014  FY 2011 Revenue		
Summary WINDSTREAM MISSOURI (WSMO)  Eligible ARC/CAF Recovery Revenue  Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue  A  End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Total  Summary OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Plan Year 3 - July 2, 2014  FY 2011 Revenue   X = Col J  Y = Exp * Revenue Rati  X = Col J  Y = Exp * Revenue Rati  X = X + Y  *Negative is reduction to Expense Series of the Recip Recovery (before Demand Factor and CALLS Factor applied)  FY 2011 Revenue  Plan Year 3 - July 2, 2014  FY 2011 Revenue	WINDSTREAM MISSOURI (WSMO)	
Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue  A  End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Plan Year 3 - July 2, 2014  FY 2011 Revenue  X = Col J Y = Exp * Revenue Rati Z * = X + Y *Negative is reduction to E Y = Exp * Revenue Rati Z * = X + Y *Negative is reduction to E **Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue  FY 2011 Revenue  FY 2011 Revenue  FY 2011 Revenue	, ,	<u> </u>
Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  Plan Year 3 - July 2, 2014  FY 2011 Revenue  A  End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Total  Special Arrangement Dedicated Transport Other Element  Total  Special Arrangement Dedicated Transport  Special Arrangement D		X = Col J
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  Plan Year 3 - July 2, 2014  FY 2011 Revenue  End Office Revenue  Tandem Switching Revenue  Common/Shared Transport Revenue  Special Arrangement Dedicated Transport  Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue		Y = Exp * Revenue Ratio
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  Plan Year 3 - July 2, 2014  FY 2011 Revenue  A  End Office Revenue  Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue  FY 2011 Revenue	Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Plan Year 3 - July 2, 2014  End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  Plan Year 3 - July 2, 2014  FY 2011 Revenue  FY 2011 Revenue	Demand Factor and CALLS Factor applied)	*Negative is reduction to El
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Revenue Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011 Revenue	·	-
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Revenue Net Non-CMRS Recip Comp Eligible Recovery (before Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  FY 2011 Revenue		
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  FY 2011 Revenue		
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	Plan Year 3 - July 2, 2014	FY 2011 Revenue
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element  Total  Summary OKLAHOMA WINDSTREAM (WSOP) Summary OKLAHOMA WINDSTREAM (WSOP) Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue		
Tandem Switching Revenue  Common/Shared Transport Revenue  Special Arrangement Dedicated Transport  Other Element  Total  Total  Sara,08  OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue  Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	- 1000	А
Common/Shared Transport Revenue  Special Arrangement Dedicated Transport  Other Element  Total  \$ 374,08  OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue  Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue		
Special Arrangement Dedicated Transport  Other Element  Total  \$ 374,08  OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue  Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	_	
OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue  Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  FY 2011 Revenue	Common/Shared Transport Revenue	\$ -
OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue  Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  FY 2011 Revenue	Special Arrangement Dedicated Transport	\$ -
OKLAHOMA WINDSTREAM (WSOP)  Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue  Eligible ARC/CAF Recovery Expense  Net Non-CMRS Recip Comp Eligible Recovery (before  Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip  Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	Other Element	
Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue	Total	\$ 374,080
Summary OKLAHOMA WINDSTREAM (WSOP)  Eligible ARC/CAF Recovery Revenue		
Eligible ARC/CAF Recovery Revenue  Eligible ARC/CAF Recovery Expense  Net Non-CMRS Recip Comp Eligible Recovery (before  Demand Factor and CALLS Factor applied)  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	OKLAHOMA WINDSTREAM (WSOP)	
Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  *Negative is reduction to E  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	Summary OKLAHOMA WINDSTREAM (WSOP)	
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)  *Negative is reduction to E  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip  Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	Eligible ARC/CAF Recovery Revenue	X = Col J
Demand Factor and CALLS Factor applied)  *Negative is reduction to E  Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip  Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue		Y = Exp * Revenue Ratio
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Total Reciprocal Compensation Expense Dollars FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	, ,	
Total Reciprocal Compensation Expense Dollars  FY 2011  Plan Year 3 - July 2, 2014  FY 2011 Revenue	Demand Factor and CALLS Factor applied)	*Negative is reduction to El
	Plan Year 3 - July 2 2014	FY 2011 Revenue
A	· · · · · · · · · · · · · · · · · · ·	
l A		^
End Office Revenue	End Office Revenue	^
Tandem Switching Revenue \$ -	Tandem Switching Revenue	\$ -

Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	95,970
Windstream Sugar Land (WSSL)		
Summary Windstream Sugar Land (WSSL)		
Eligible ARC/CAF Recovery Revenue	Y	= Col J
Eligible ARC/CAF Recovery Expense		Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before		= X + Y
Demand Factor and CALLS Factor applied)		reduction to El
Inputs in Blue (Revenue and MOU Source: Internal Com Total Reciprocal Compensation Expense Dollars		-CMRS Recip Y 2011
Plan Year 3 - July 2, 2014	FY 201	1 Revenue
,		
		Α
End Office Revenue		
Tandem Switching Revenue	\$	_
Common/Shared Transport Revenue	\$	_
Special Arrangement Dedicated Transport	\$	_
	7	_
Other Element		
Total	\$	95,670
Windstream Kentucky East - Lexington (GTKY)		
mmary Windstream Kentucky East - Lexington (GT	KY)	
Eligible ARC/CAF Recovery Revenue	-	= Col J
Eligible ARC/CAF Recovery Expense		Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before		= X + Y
Demand Factor and CALLS Factor applied)	*Negative is	reduction to El
Inputs in Blue (Revenue and MOU Source: Internal Com Total Reciprocal Compensation Expense Dollars		-CMRS Recip Y 2011
	1	

	А
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 243,257

### Windstream Kentucky East - London (COKY)

### Summary Windstream Kentucky East - London (COKY)

Eligible ARC/CAF Recovery Revenue X = Col J

Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio

Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y

Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

### Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

	<u> </u>
FY 20:	11 Revenue
	A
\$	-
\$	-
\$	-
\$	75,372
	\$ \$ \$

#### Windstream Kentucky West (WSKY)

#### **Summary Windstream Kentucky West (WSKY)**

Eligible ARC/CAF Recovery Revenue X = Col J

Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio

Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y

Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

### Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

R

Plan Year 3 - July 2, 2014	FY 20:	11 Revenue
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	49,476

#### Valor Texas #1163 (VATX)

#### **Summary Valor Texas #1163 (VATX)**

Eligible ARC/CAF Recovery Revenue

X = Col J

Eligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before

Demand Factor and CALLS Factor applied)

X = Col J

Y = Exp \* Revenue Ratio

Z \* = X + Y

\*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars

FY 2011

	<u>r</u>
FY 20:	11 Revenue
	A
\$	-
\$	-
\$	-
\$	71,472
	\$ \$ \$

#### Windstream Kerrville (WSKR)

### **Summary Windstream Kerrville (WSKR)**

Eligible ARC/CAF Recovery Revenue X = Col JEligible ARC/CAF Recovery Expense Y = Exp \* Revenue RatioNet Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Plan Year 3 - July 2, 2014	FY 203	11 Revenue
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	9,327

#### Windstream Georgia Accucomm (WSAC)

### **Summary Windstream Georgia Accucomm (WSAC)**

Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before

Demand Factor and CALLS Factor applied)

X = Col J

FY 2011

Y = Exp \* Revenue Ratio

Z \* = X + Y

\*Negative is reduction to Eligi

R

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

		<u> </u>
Plan Year 3 - July 2, 2014	FY 201	.1 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	6,512

#### Windstream Georgia Telephone (220364)

#### **Summary Windstream Georgia Telephone (220364)**

Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense

Net Non-CMRS Recip Comp Eligible Recovery (before

Demand Factor and CALLS Factor applied)

X = Col J

Y = Exp \* Revenue Ratio

Z \* = X + Y

\*Negative is reduction to Eligi

#### Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co FY 2011

Total Reciprocal Compensation Expense Dollars

		<u> </u>
Plan Year 3 - July 2, 2014	FY 20	11 Revenue
• ,		
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	13,326

#### Windstream D&E (170165)

#### **Summary Windstream D&E (170165)**

Eligible ARC/CAF Recovery Revenue Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before

Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars FY 2011

		<u> </u>
Plan Year 3 - July 2, 2014	FY 201	.1 Revenue
		A
End Office Revenue		А
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	51,011
	•	

#### Windstream Buffalo Valley (170151)

**Summary Windstream Buffalo Valley (170151)** 

Eligible ARC/CAF Recovery Revenue

X = Col J

X = Col J

Y = Exp \* Revenue Ratio

Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars FY 2011

		<u> </u>
Plan Year 3 - July 2, 2014	FY 20	11 Revenue
	, , , ,	
		Α
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	19,479

#### Windstream Conestoga (170162)

#### **Summary Windstream Conestoga (170162)**

Eligible ARC/CAF Recovery Revenue
Eligible ARC/CAF Recovery Expense
Net Non-CMRS Recip Comp Eligible Recovery (before
Demand Factor and CALLS Factor applied)

X = Col J Y = Exp \* Revenue Ratio Z \* = X + Y\*Negative is reduction to Eligi

# Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Control Reciprocal Compensation Expense Dollars FY 2011

		<u>F</u>
Plan Year 3 - July 2, 2014	FY 201	11 Revenue
		A
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	27,900
	-	

Plan Year 3 2014 \$ 3,647,086 \$ -\$ 3,647,086 ible Recovery

# Company

Plan \	ear 3 2014	
\$	42,452	
\$	-	
\$	42,452	
ible Rec	overy	

# omp study)

\$ -

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
_	\$ -
-	\$ -
-	\$ -

<u>Interstate</u>				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield		
D	E	F = D / E		
\$ - \$ - \$ -	- - -	\$ - \$ - \$ -		
\$ 300,507		\$ -		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Pla	an Year 3 2014	
\$	27,375	
\$	-	
\$	27,375	
ible F	Recovery	

#### omp study)

# Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Pacin Comp

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

lr	١t	e	rs	ta	te

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ -	-	\$ -	
\$ -	-	\$ -	
\$ -	-	\$ -	
		\$ -	
\$ 1,075,700			

Plan Y	ear 3 2014	
\$	92,354	
\$		
\$	92,354	
ible Reco	very	

omp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp

FY 2011		
Terminating		
MOUs/Demand	Revenue Yield	
В	C = A / B	
-	\$ -	
-	\$ -	
-	\$ -	

**Interstate** 

FY 2011 Term Revenu	_	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D		Е	F	= D / E
_		<del></del>		
\$	-	-	\$	-
\$	-	-	\$	-
\$	-	-	\$	-
			\$	-
\$	54,605			

Plan Year 3 2014 60,907

\$ -

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp

<u>tecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ - \$ -
-	\$ -

	<u>Intersta</u>	<u>te</u>
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$		\$ - \$ - \$ - \$ -
\$ 410,520		

Plan Year 3 2014
\$ 34,698
\$ \$ 34,698
ible Recovery

#### omp study)

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# Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Interstate

<u>lecip Comp</u>			
FY 2011			
Terminatin	Terminating		
MOUs/Dema	and	Reve	nue Yield
В		(-	= A / B
В		<u> </u>	- A / D
	-	\$	-
	-	\$	-
	-	\$	-

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$ -	- - -	\$ - \$ - \$ -
\$ 282,381		Υ

Plan	Year 3 2014	
\$	161,920	
\$	-	
\$	161,920	
ible Red	covery	

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

	Intersta	<u>te</u>
Terminating venue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -		\$ - \$ -
\$ 1,304,009	<u>-</u>	\$ - \$ -

Plan Year 3 2014
\$ 47,175
\$ \$ 47,175
ible Recovery

# omp study)

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#### Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u>

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

	intersta	ıe
5)/ 2044 T : ::	EV 2044 E : ::	

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$ -	- - -	\$ - \$ - \$ - \$ -

	\$ 398,607

Plar	Year 3 2014	
\$	203,834	
\$	-	
\$	203,834	
ble Re	ecovery	

\$

-

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lnterstate</u>

recip Comp	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

		<u>iiilei sta</u>	10	
FY 2011 Terminating Revenue		FY 2011 Terminating MOUs/Demand	Revenue Yield	
D		E	F = D /	E
\$ \$ \$	-		\$ \$ \$ \$	-
\$ 324	4,510		-	

Plan Year 3 2014 \$ 13,770 \$ -\$ 13,770 ible Recovery

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u> <u>Interstate</u>

recib comb	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -

FY 2011 Terminating	FY 2011 Terminating	
_		
Revenue	MOUs/Demand	Revenue Yield
D	E	F = D / E
<u> </u>		¢

-	\$ -	\$ -	-	\$ -
-	\$ -	\$ -	-	\$ -
				\$ -
		\$ 263,632		

Plan Year 3 2014
\$ 27,026
\$ \$ 27,026
ible Recovery

omp study)

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Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u> <u>Interstate</u>

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
_	\$ -
	•

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
-	-	\$ - \$ -
\$ 177,931		·

Pla	n Year 3 2014	
\$	558,921	
\$	-	
\$	558,921	
ible Recovery		

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>Interstate</u>

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield

FY 2011 Terminating	FY 2011 Terminating	
Revenue	MOUs/Demand	Revenue Yield

В	C = A / B
-	\$ -
-	\$ -
-	\$ -

D	E			F = D / E
\$ -		-	\$	-
\$ -		-	\$ \$	-
\$ 417,230			Ş	-

Plan Yea	ar 3 2014		
\$	249,775		
\$	-	_	
\$	249,775	•	
ible Recovery			

•

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>Interstate</u>

**lecip Comp** 

tooip comp	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
_	\$ -
	•

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ -	- -	\$ - \$ -

806,675

P	lan Year 3 2014	
\$	52,850	
\$	-	
\$	52,850	
ible	Recovery	

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u>

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -
-	

FY 2011 Terminatir Revenue	g FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ -	-	\$ - \$ -
\$ 178,68	-	\$ - \$ -

Plan '	Year 3 2014	
\$	39,859	
\$	-	
\$	39,859	
ible Rec	overy	

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
	_
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

	<u>Interstate</u>		
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ -	-	\$ - \$ -	
\$ -	-	\$ - \$ -	
\$ 68,754			

Plan Year 3 2014
\$ 74,606
\$ \$ 74,606
ible Recovery

\$

lecip Comp

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

<u>Interstate</u>

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$	- - -	\$ - \$ - \$ - \$ -
\$ 577,679		

Plan Year 3 2014

\$ 36,077 \$ -\$ 36,077

ible Recovery

omp study)
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

**lecip Comp** 

тостр соттр	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

<u>Interstate</u>

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$	- - -	\$ - \$ - \$ - \$ -
\$ 433,636		

Plan Year 3 2014

\$ 16,278

\$ -

\$ 16,278

ble Recovery

# Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

**lecip Comp** 

tecip Comp	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ - \$ -	- - -	\$ - \$ - \$ - \$ -	
\$ 16,125			

Pla	an Year 3 2014	
\$	300,686	
\$	<u>-</u> _	
\$	300,686	
ble Recovery		

## omp study)

\$ -

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

**lecip Comp** 

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

•
Interstate

FY 2011 Terminatir Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 754,79		

Plan Year 3 2014 \$ 179,876

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp

recib Comb	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

	 HILEH.	State

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ -	-	\$ -	
\$ -	-	\$ -	
\$ -	-	\$ -	
		\$ -	
\$ 307,558		-	

Plan Year 3 2014

53,829

53,829

ible Recovery

## omp study)

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
<u> </u>	C 4/B
В	C = A / B
-	\$ -
-	\$ -
-	\$ -
-	

**Interstate** 

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ - \$ -	- - -	\$ - \$ - \$ - \$ -	
\$ 486,060			

Plan	Year 3 2014	
\$	360,340	
\$	-	
\$	360,340	
ble Re	covery	

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
,	
-	\$ -
-	\$ -
-	\$ -

	<u>Intersta</u>	<u>te</u>	
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ - \$ -	- - -	\$ - \$ - \$ -	
\$ 563,787		\$ -	

Plan Year 3 2014 \$ 27,865 \$ -\$ 27,865 ible Recovery

#### omp study)

-

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

**Interstate** 

\$

Recip Comp

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
_	\$ -
	•

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ -	-	\$ - \$ -
\$ -	_	\$ -

		\$	92,094		
Plan Y	ear 3 2014				
\$	349,751				
\$	-				
Ψ					
\$	349,751				

\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Interstate

lecip Comp FY 2011 Terminating MOUs/Demand Revenue Yield В C = A / B\$ \$

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ - \$ -	- - -	\$ - \$ - \$ - \$ -	
\$ 280,286			

Plan Year 3 2014 84,608 84,608 ible Recovery

omp study)

\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Interstate

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -

	<u></u>	
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
Revende	1410 03/ Demana	nevenue neu
D	E	F = D / E

-	\$ -	\$ -	-	\$ -
-	\$ -	\$ -	-	\$ -
				\$ -
		\$ 115,274		

Plan Year 3 2014
\$ 92,914
\$ \$ 92,914
ible Recovery

omp study)

\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u> <u>Interstate</u>

tooip oomp	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
_	\$ -
	-

FY 2011 Terminatir Revenue	g FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ -	- - -	\$ - \$ -	
\$ 74,41	3	\$ -	

Pla	n Year 3 2014	
\$	208,181	
\$	-	
\$	208,181	
ble Recovery		

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u> <u>Interstate</u>

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield

FY 2011 Terminating	FY 2011 Terminating	
Revenue	MOUs/Demand	Revenue Yield

В	C = A / B
-	\$ -
-	\$ -
-	\$ -

	D	E			F = D / E
\$ \$ \$			- - -	\$ \$ \$ \$	- - -
\$	916,802				

Plan \	Year 3 2014	
\$	55,535	
\$	-	
\$	55,535	
ible Rec	overy	

**\$** -

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

**lecip Comp** 

recib Comb	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ - \$ -
_	\$ -

	<u>Intersta</u>	<u>te</u>
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$ -	- - -	\$ - \$ - \$ -
\$ 487,017		\$ -

Plan	Year 3 2014	
\$	45,527	
\$		
\$	45,527	
ible Recovery		

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u>

FY 2011 Terminating MOUs/Demand	Revenue Yield
В	C = A / B
	\$ - \$ - \$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$ -	- - -	\$ - \$ - \$ -
\$ 59,373		\$ -

Plan	Year 3 2014	
\$	44,052	
\$	<u>-</u>	
\$	44,052	
ible Rec	covery	

\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
	_
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

	<u>Intersta</u>	<u>te</u>
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ -	-	\$ - \$ -
\$ -	-	\$ - \$ -
\$ 1,226,878		

PI	an Year 3 2014	
\$	8,266	
\$	-	
\$	8,266	
ble	Recovery	

\$

<u>lecip Comp</u>

FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

<u>Interstate</u>

FY 2011 Terminating Revenue	Revenue Yield	
D	E	F = D / E
\$ - \$ - \$	- - -	\$ - \$ - \$ - \$ -
\$ 57,725		

Plan Year 3 2014
\$ 5,121
\$ \$ 5,121
ible Recovery

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp

<u>tecip Comp</u>		
FY 2011		
Terminating		
MOUs/Demand	Revenue Yield	
В	C = A / B	
		_
-	\$ -	
-	\$ -	
-	\$ -	
		_

<u>Interstate</u>

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$	-	\$ - \$ - \$ - \$ -
\$ -	_	

Plan Year 3 2014 \$ 10,523 \$ -\$ 10,523 ible Recovery

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

ļ	r	J.	t	e	r	S	t	<u>a</u>	t	e	

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ - \$ - \$	-	\$ - \$ - \$ -
\$ -		\$ -

Plan `		
\$	41,730	
\$		
\$	41,730	
ible Rec	overv	

omp study)

**5** -

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

lecip Comp

FY 2011			
Terminatin			
MOUs/Dema	nd	Revenue Yield	
В		C =	= A / B
	-	\$	-
	-	\$	-
	-	\$	-

<u>Interstate</u>

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	
D	E	F = D / E	
\$ - \$ - \$	- - -	\$ - \$ - \$ - \$ -	
\$ -	<u> </u>		

Plan Year 3 2014

\$

15,546

\$ -

## Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

**lecip Comp** 

teoip comp	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -
-	

	<u>Interstate</u>				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield			
D	E	F = D / E			
\$ - \$ - \$	- - -	\$ - \$ - \$ -			
\$ -					

Plan Year 3 2014
\$ 22,859
\$ \$ 22,859
ible Recovery

#### omp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Interstate

<u>lecip Comp</u>	
FY 2011	
Terminating	
MOUs/Demand	Revenue Yield
В	C = A / B
-	\$ -
-	\$ -
-	\$ -

	<u></u>			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield		
D	E	F = D / E		
\$ - \$ - \$	- - -	\$ - \$ - \$ -		
\$ -		<u>۲</u> -		

# **RCCMRSTRP-1**

Interstate We	-
G = F	
\$	-
\$	-
\$	-
\$	-

<u>Plan Impact</u>					
2014 Plan \	∕r 3 Rate	Reve	nue Price Out	Revi	enue Change
		Vere	nue Fiice Out	Nev	enue Change
H = EO: IF C <g (<="" -="" c="" else="" g="" td="" then=""><td>(G - \$0007)/3;</td><td></td><td></td><td></td><td></td></g>	(G - \$0007)/3;				
Tandem: Min(C,G)		I = B * H		J = I - A	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$		\$		\$	-
		\$	10,835	\$	(42,452)

Plan Impact

Interstate V Rate Y	-
G =	F
,	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
\$ -	¢.	¢
-   \$ -	Ф - \$ _	Φ - \$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 3,078	\$ (27,375)

iorm)

Interstate W Rate Yi	-
G = F	=
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate		Rev	venue Price Out	Revenu	ie Change
H = EO: IF C <g \$00)<br="" (g="" -="">then C else G - (G - \$000) Tandem: Min(C,G)</g>			I = B * H	J =	= I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	5,955	\$	(92,354)

Plan Impact

ate Weighted ate Yield
G = F
\$ -
\$ -
\$ -
\$ -

	arr milpaot			
2014 Plan Yr 3 Rate	Revenue	Price Out	Revenu	ue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	l = 1	3 * H	J =	= I - A
œ.	¢.		ф	
-	\$	-	\$	-
-	\$	-	\$	-
-	\$	-	\$	-
\$ -	\$	-	\$	-
	\$	6,878	\$	(60,907)

Interstate Weig Rate Yield	
G = F	
\$	-
\$	-
\$	-
\$	-

<u>PI2</u>	<u>ın</u>	ım	<u> pa</u>	CI

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 7,734	\$ (34,698)

Interstate Weighted	
Rate Yield	

G = F

\$ \$ \$

# **Plan Impact**

2014 Plan Yr 3 Rate	Revenue Price Ou	t Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
	•	Φ.
-	\$ -	\$ -
-	\$ -	\$ -
\$ -	-	\$ -
-	\$ -	\$ -
	\$ 38,49	91 \$ (161,920)

<u> </u>	<u>lan</u>	ım	pact	
	_			

Interstate Weighted Rate Yield	
G = F	
_	
\$ -	
\$ -	
\$ -	
\$ -	

ŀ	<u> </u>	<u>an</u>	lm	ıpa	<u>ct</u>

2014 Plan Yr 3 Rate		Revenue	e Price Out	Revenu	e Change
H = EO: IF C <g \$0007)="" (g="" -="" <br="">then C else G - (G - \$0007)/</g>					
Tandem: Min(C,G)		l =	B * H	J =	: I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-

		\$	9,436	\$ (47,175)
rm)				
		<u>Plan lm</u>	pact	
Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Rev	renue Price Out	Revenue Change
	H = EO: IF C <g \$0007)<br="" (g="" -="">then C else G - (G - \$0007)/</g>	7)/3 /3:		
G = F	Tandem: Min(C,G)		I = B * H	J = I - A
5 -	\$	- \$	-	\$ -
-	\$	- \$ ¢	-	\$ - \$ -
\$ -   \$ -	\$ \$	- \$ - \$	-	\$ -
		\$	17,902	\$ (203,834)
rm)				
		Dian Inc		
		Plan Im	расі	
Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Rev	renue Price Out	Revenue Change
	H = EO: IF C <g \$0007<="" (g="" -="" td=""><td>)/3</td><td></td><td></td></g>	)/3		
G = F	then C else G - (G - \$0007)/ Tandem: Min(C,G)	3;	I = B * H	J = I - A
-	\$	- \$		\$ -
· [	ĮΨ	Ψ	-	Ψ

\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 4,338	\$ (13,770)

Plan Impact

Interstate We	-
G = F	,
Φ.	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
	•	
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 4,477	\$ (27,026)

	_	Plan Impact				
Interstate Weighted						
Rate Yield		2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change		

	G = F	
-		
\$		-
\$		-
\$ \$ \$		-
\$		-

H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>		I = B * H		J = I - A
\$ - \$ - \$ - \$ -	\$ \$ \$	- - -	\$ \$ \$	- - -
	\$	35,980	\$	(558,921)

**Plan Impact** 

Interstate We	-
G = F	
\$	-
\$	-
\$	-
\$	-
· ·	

2014 Plan Yr 3 Rate		Reve	nue Price Out	Rev	enue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>			I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	31,363	\$	(249,775)

orm)

Interstate We	-
G = F	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate		Revenu	ue Price Out	Reven	ue Change
H = EO: IF C <g \$0007)<br="" (g="" -="">then C else G - (G - \$0007)/ Tandem: Min(C,G)</g>	,	l =	= B * H	J	= I - A
				•	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	29,299	\$	(52,850)

Interstate Weighte Rate Yield	ed
G = F	
\$ -	
\$ -	
\$ -	
\$ -	

2014 Plan	Yr 3 Rate	Rev	enue Price Out	Reve	enue Change
H = EO: IF C <g then C else G - Tandem: N</g 	(G - \$0007)/3;		I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	3,381	\$	(39,859)
				-	_

**Plan Impact** 

	e Weighted e Yield
	6 = F
\$	-
\$	-
\$	-
\$	-
,	

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
	_	_
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 20,788	\$ (74,606)

iorm)

Interstate We	-
G = F	-
\$	-
\$	-
\$	-
\$	-

2014 Plan `	Yr 3 Rate	Rev	enue Price Out	Rev	enue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>			I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	11,411	\$	(36,077)

Plan Impact

Interstate W Rate Yi	_
G = F	:
'	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
-	\$ -	\$ -
	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 543	\$ (16,278)

iorm)

Interstate Weighted Rate Yield		
G = 1	F	
\$	-	
\$	-	
\$	-	
\$	-	

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change	
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A	
	_		
-	\$ -	\$ -	
-	\$ -	\$ -	
-	\$ -	\$ -	
-	\$ -	\$ -	
	\$ 77,893	\$ (300,686)	

**Plan Impact** 

Interstate Weighted Rate Yield		
	G = F	
\$	-	
\$	-	
\$	-	
\$	-	

<u>r iair impaot</u>						
2014 Plan Yr 3 Rate	Revenue F	Price Out	Rever	nue Change		
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B	* H	J	= I - A		
-	\$	-	\$	-		
-	\$	-	\$	-		
-	\$	-	\$	-		
\$ -	\$	-	\$	-		
	\$	31,758	\$	(179,876)		

iorm)

Interstate Weighted Rate Yield				
G = F				
0-1				
\$ -				
\$ -				
\$ -				
\$ -				

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ 18,718	\$ (53,829)

	l
Interstate Weighted	
Rate Yield	

G = F

\$ \$ \$

# Plan Impact

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
	_	_
-	\$ -	\$ -
-	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ 38,451	\$ (360,340)

Interstate Weighted Rate Yield				
G = F				
\$	-			
\$	-			
\$	-			
\$	-			

_				
Р	lan	Im	na	ct

20	14 Plan Yr 3 Rate	Rev	enue Price Out	Revenu	e Change
then C	IF C <g \$0007)="" (g="" -="" 3<br="">else G - (G - \$0007)/3; andem: Min(C,G)</g>		I = B * H	J =	1 - A
\$		¢		¢	
\$	- -	φ \$	-	\$ \$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-

		\$ 3,832	\$ (27,865)
·orm)			
•			
	<u>Pla</u>	an Impact	
Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	H = EO: IF C <g \$0007)="" (g="" -="" 3<="" td=""><td></td><td>5</td></g>		5
G = F	then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
	(2,2)		, , , , , , , , , , , , , , , , , , ,
\$ -	\$ - \$ -	\$ -	\$ -
\$ - \$ -	\$ -   \$ -	\$ - \$ -	\$ - \$ -
\$ -	\$ -	\$ -	\$ -
		\$ 24,329	\$ (349,751)
·orm)			
	<u>Pla</u>	an Impact	
Interstate Weighted			
Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
	H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3;</g>		
G = F	Tandem: Min(C,G)	I = B * H	J = I - A
	<u> </u>		<u></u> -
\$ - <b> </b>	-	\$ -	\$ -

\$ - [	\$	-	\$ -	\$ -
\$ -	\$	-	\$ -	\$ -
\$ -	\$	-	\$ -	\$ -
			\$ 11,362	\$ (84,608)
 	-	·		·

Plan Impact

Interstate Weighted Rate Yield				
G = F				
\$	-			
\$	-			
\$	-			
\$	-			

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
-	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ 2,757	\$ (92,914)

	_	<u>Plan Impact</u>				
Interstate Weighted						
Rate Yield		2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change		

	G = F	
\$		_
\$ \$ \$		-
\$		-
\$		-

H = EO: IF C <g -<br="">then C else G - ( Tandem: M</g>	G - \$0007)/3;		I = B * H		J = I - A
\$ \$ \$	- - -	\$ \$		\$ \$	
\$	-	\$	35,076	\$ \$	(208,181)
		Ψ	00,070	Ψ	(200,101)

**Plan Impact** 

Interstate V Rate Y	-
G =	F
Φ	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr	3 Rate	Reve	enue Price Out	Reve	enue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>			I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	19,837	\$	(55,535)

orm)

	te Weighted te Yield
(	G = F
,	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	R	evenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3;<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>		I = B * H	J = I - A
-	\$	-	\$ -
	\$	-	\$ -
-	\$	-	\$ -
-	\$	-	\$ -
	\$	3,949	\$ (45,527)

Interstate W	-
G = F	•
\$	-
\$	-
\$	-
\$	-

2014 Plan `	Yr 3 Rate	Rev	enue Price Out	Rev	enue Change
H = EO: IF C <g then C else G - Tandem: N</g 	(G - \$0007)/3;		I = B * H		J = I - A
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	27,420	\$	(44,052)
		•			

**Plan Impact** 

Interstate Rate	-
G =	= F
<u> </u>	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
-	\$ -	\$ -
\$ -	\$ -	\$ -
\$	\$ -	\$ -
\$	\$ -	\$ -
	\$ 1,061	\$ (8,266)

orm)

Interstate Weight Rate Yield	ted
G = F	
0 = 1	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ 1,391	\$ (5,121)

Plan Impact

Interstate We Rate Yiel	-
G = F	
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
	_	_
-	\$ -	\$ -
	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$
	\$ 2,803	\$ (10,523)

iorm)

Inter	state Weighted Rate Yield
	G = F
\$	-
\$	-
\$	-
\$	-

2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H	J = I - A
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
-	\$ -	\$ -
	\$ 9,282	\$ (41,730)

Plan Impact

Interstate Weight Rate Yield	ted
G = F	
0 - 1	
\$	-
\$	-
\$	_
\$	-

	arr irripact			
2014 Plan Yr 3 Rate	Revenue Price (	Out	Revenue	Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B * H		J = I	- A
-	\$	-	\$	-
-	\$	-	\$	-
\$ -	\$	-	\$	-
-	\$	-	\$	-
	\$ 3,	933	\$	(15,546)

Interstate We Rate Yie	-
G = F	
\$	-
\$	-
\$	-
\$	-

E	<u>Plan</u>	lm	pa	ct

	ĺ			
2014 Plan Yr 3 Rate	Revenue Pr	ice Out	Revenu	ue Change
H = EO: IF C <g \$0007)="" (g="" -="" 3<br="">then C else G - (G - \$0007)/3; Tandem: Min(C,G)</g>	I = B *	Н	J:	= I - A
\$ -	\$	-	\$	-
\$ -	\$	-	\$	-
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