

Filing Date (enter w/leading '):

6/16/2014

RCCMRSTRP-1

Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream North Carolina (ALNC)		
Summary Windstream North Carolina (ALNC)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 26,158
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (281)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 25,877
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ 532

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 49,624		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
		\$ -	\$ -
\$ 1,075,000			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 23,466		\$ (26,158)

WINDSTREAM CONCORD (WSCT)		
Summary WINDSTREAM CONCORD (WSCT)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ 63,655

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 10,211		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
		\$ -	\$ -
\$ 628,460			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,211		\$ -

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Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

WINDSTREAM Standard (WSST)		
Summary WINDSTREAM Standard (WSST)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 238
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (41,161)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (40,924)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 67,678

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 391		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 410,520			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 153	\$ -	\$ (238)

Windstream Mississippi (WSMS)		
Summary Windstream Mississippi (WSMS)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 0
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (402)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (402)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 671

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 0		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 54,605			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 0	\$ -	\$ (0)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

WINDSTREAM GEORGIA (WSGP)		
Summary WINDSTREAM GEORGIA (WSGP)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 11,614
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (1,489)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 10,125
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 2,004

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 15,633		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 282,135			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 4,019		\$ (11,614)

WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)		
Summary WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 36,196
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (9,560)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 26,636
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 15,879

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 60,124		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 1,304,009			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 23,929		\$ (36,196)

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Holding Company

Windstream

Filing Name:

Holding Company			
Summary Holding Company		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	449,424
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

GEORGIA WINDSTREAM (WSGP)			
Summary GEORGIA WINDSTREAM (WSGP)		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	1,184
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	1,184
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 1,736		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 398,607			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$	\$ 552	\$ (1,184)

WINDSTREAM FLORIDA (WSFL)			
Summary WINDSTREAM FLORIDA (WSFL)		Plan Year 3 2014	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	8,405
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(37,226)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	(28,821)
*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ 50,769

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 11,463		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 324,510			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$	\$ 3,058	\$ (8,405)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream South Carolina (WSSC)		
Summary Windstream South Carolina (WSSC)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 555
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (6,304)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (5,748)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 8,987

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 792		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 263,632			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 236	\$ -	\$ (555)

Windstream Alabama (WSAL)		
Summary Windstream Alabama (WSAL)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 0
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (1,559)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (1,559)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 2,856

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 0		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 177,931			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 0	\$ -	\$ (0)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Western Reserve (ALWR)		
Summary Windstream Western Reserve (ALWR)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 241,727
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (100,599)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 141,127
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 126,822

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 304,736		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 542,818			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 63,009		\$ (241,727)

Windstream Pennsylvania (ALPA)		
Summary Windstream Pennsylvania (ALPA)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 2,041
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (385)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 1,657
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 604

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 3,206		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 806,675			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,165		\$ (2,041)

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Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Lakedale - #1414 (WSLD)			Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)				Plan Impact		
Summary Windstream Lakedale - #1414 (WSLD)		Plan Year 3 2014	Interstate		Interstate		Plan Impact		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	D	E	F = D / E	G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -							
*Negative is reduction to Eligible Recovery									
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)									
Total Reciprocal Compensation Expense Dollars	FY 2011	\$ -							
Recip Comp			Interstate				Plan Impact		
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield						
	A	B	C = A / B						
End Office Revenue									
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Other Element									
Total	\$ 523			\$ 178,686			\$ 523	\$ -	

Windstream Lakedale - #1482 (WSSB)			Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)				Plan Impact		
Summary Windstream Lakedale - #1482 (WSSB)		Plan Year 3 2014	Interstate		Interstate		Plan Impact		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 32	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -	D	E	F = D / E	G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 32							
*Negative is reduction to Eligible Recovery									
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)									
Total Reciprocal Compensation Expense Dollars	FY 2011	\$ -							
Recip Comp			Interstate				Plan Impact		
Plan Year 3 - July 2, 2014	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield						
	A	B	C = A / B						
End Office Revenue									
Tandem Switching Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Other Element									
Total	\$ 41			\$ 16,125			\$ 10	\$ (32)	

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Nebraska (LTNE)		
Summary Windstream Nebraska (LTNE)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 64,201
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (5,209)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 58,992
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 8,573

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue			
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 105,674		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 868,501			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 41,473	\$ (64,201)

Texas Windstream (WSTX)		
Summary Texas Windstream (WSTX)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 0
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (8,903)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (8,903)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 12,017

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue			
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 0		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 68,754			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 0	\$ (0)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Ohio (WSOH)		
Summary Windstream Ohio (WSOH)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 115,279
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (7,473)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 107,806
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 9,539

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 147,152		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 307,558			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 31,873	\$ -	\$ (115,279)

Valor Oklahoma (VAOK)		
Summary Valor Oklahoma (VAOK)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 5,956
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (8,066)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (2,109)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 21,758

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 16,068		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 486,060			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,111	\$ -	\$ (5,956)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

WINDSTREAM OKLAHOMA (WSOP)		
Summary WINDSTREAM OKLAHOMA (WSOP)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 75
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 75
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 184		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 92,094			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 110	\$ (75)

Windstream Sugar Land (WSSL)		
Summary Windstream Sugar Land (WSSL)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 24,453
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (63,030)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ (38,577)
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ 73,191

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 28,395		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 74,418			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 3,942	\$ (24,453)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream Kentucky East - Lexington (GTKY)		
Summary Windstream Kentucky East - Lexington (GTKY)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 47,460
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (38,997)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 8,463
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 59,057

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 71,874		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 916,802			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 24,414	\$ -	\$ (47,460)

Windstream Kentucky East - London (COKY)		
Summary Windstream Kentucky East - London (COKY)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 13,023
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (9,382)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 3,641
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 13,165

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 18,275		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 487,017			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 5,252	\$ -	\$ (13,023)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Valor New Mexico - #1164 (VANM)		
Summary Valor New Mexico - #1164 (VANM)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 69
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 69
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 189		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 59,405			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 119	\$	\$ (69)

Valor New Mexico - #1193 (VANN)		
Summary Valor New Mexico - #1193 (VANN)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 4,642
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 4,642
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 5,520		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 198,114			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 878	\$	\$ (4,642)

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Holding Company

Windstream

Filing Name:

Holding Company		
Summary Holding Company		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 800,570
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (351,147)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 449,424
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Valor Texas #1163 (VATX)		
Summary Valor Texas #1163 (VATX)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 179,799
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ (11,122)
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 168,677
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ 18,933

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 306,071		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 1,226,878			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 126,272	\$ (179,799)

Windstream Kerrville (WSKR)		
Summary Windstream Kerrville (WSKR)		Plan Year 3 2014
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 17,464
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ 17,464
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 3 - July 2, 2014	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 21,438		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ 57,725			

Plan Impact		
2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 3,974	\$ (17,464)

Filing Date (enter w/leading '):
 Holding Company
 Filing Name:

6/16/2014
 Windstream

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue

\$ (39,128,735)

Total Change in Expense

\$ (13,013,701)

Total Eligible ARC/CAF Recovery

\$ 26,115,034

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
Windstream New York (WSNY)			(922,459)
Windstream North Carolina (ALNC)			(2,519,511)
WINDSTREAM CONCORD (WSCT)			(1,806,871)
Windstream Mississippi (WSMS)			(233,195)
WINDSTREAM Standard (WSST)			(1,010,796)
WINDSTREAM GEORGIA (WSGP)			(1,024,163)
WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)			(3,896,922)
GEORGIA WINDSTREAM (WSGP)			(1,027,546)
WINDSTREAM FLORIDA (WSFL)			(1,094,506)
Windstream South Carolina (WSSC)			(580,109)
WINDSTREAM LEXCOM (WSLX)			(587,722)
Windstream Alabama (WSAL)			(663,190)
Windstream Western Reserve (ALWR)			(1,527,868)
Windstream Pennsylvania (ALPA)			(1,726,185)
Windstream Lakedale - #1414 (WSLD)			(50,036)
Texas Windstream (WSTX)			(278,090)
Windstream Iowa Communications #1170 & 1178 (ITTC)			(965,827)
Windstream Iowa Communications North (ITTC)			(683,811)
Windstream Lakedale - #1482 (WSSB)			(67,214)
Windstream Nebraska (LTNE)			(2,235,418)
Windstream Ohio (WSOH)			(1,057,303)
Valor Oklahoma (VAOK)			(738,736)
Windstream Arkansas (WSAR)			(1,087,450)
WINDSTREAM OKLAHOMA (WSOP)			(159,049)
WINDSTREAM MISSOURI (WSMO)			(759,464)
OKLAHOMA WINDSTREAM (WSOP)			(223,401)
Windstream Sugar Land (WSSL)			(712,869)
Windstream Kentucky East - Lexington (GTKY)			(2,687,567)

	All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
	FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
	D	E	F = E - D	G = F - C
			(531,592)	390,867
			(831,914)	1,687,596
			(857,081)	949,790
			(132,741)	100,453
			(782,260)	228,536
			(320,529)	703,634
			(1,439,424)	2,457,498
			(376,864)	650,682
			(357,684)	736,821
			(297,247)	282,862
			(97,352)	490,370
			(160,473)	502,717
			(616,796)	911,072
			(694,896)	1,031,289
			-	50,036
			(192,187)	85,903
			-	965,827
			-	683,811
			-	67,214
			(950,893)	1,284,524
			(378,575)	678,728
			(373,491)	365,245
			(380,960)	706,491
			(52,348)	106,702
			(236,711)	522,753
			(65,190)	158,211
			(130,007)	582,863
			(916,224)	1,771,343

Filing Date (enter w/leading '):
 Holding Company
 Filing Name:

6/16/2014
 Windstream

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue	Total Change in Expense	Total Eligible ARC/CAF Recovery
\$ (39,128,735)	\$ (13,013,701)	\$ 26,115,034

IntraMTA Reciprocal Compensation Revenues

	Total Change in Revenue	Total Change in Expense	Total Eligible ARC/CAF Recovery
Windstream Kentucky East - London (COKY)	(710,323)	(250,959)	459,364
Windstream Kentucky West (WSKY)	(312,602)	(47,250)	265,352
Valor New Mexico - #1164 (VANM)	(653,711)	(14,773)	638,937
Valor New Mexico - #1193 (VANN)	(1,095,257)	-	1,095,257
Valor Texas #1163 (VATX)	(4,111,421)	(1,091,965)	3,019,457
Windstream Kerrville (WSKR)	(304,498)	(33,402)	271,095
Windstream Georgia Accucomm (WSAC)	(762,667)	(155,744)	606,923
Windstream Georgia Telephone (WSGT)	(258,174)	(50,366)	207,808
Windstream D&E (WSDE)	(448,232)	(136,899)	311,333
Windstream Buffalo Valley (WSBV)	(55,368)	(25,601)	29,767
Windstream Conestoga (WSCS)	(89,204)	(33,305)	55,899
Windstream Montezuma (WSMZ)	-	-	-
Total	-(39,128,735)	-(13,013,701)	26,115,034

*Negative is reduction to Eligible Recovery

Filing Date (enter w/leading '):

6/16/2014

Holding Company

Windstream

Filing Name:

Holding Company	
Summary Holding Company	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding

Windstream New York (WSNY)	
Summary Windstream New York (WSNY)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 53,287

Windstream North Carolina (ALNC)	
Summary Windstream North Carolina (ALNC)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 30,454

Windstream Mississippi (WSMS)

Summary Windstream Mississippi (WSMS)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 98,309

WINDSTREAM Standard (WSST)

Summary WINDSTREAM Standard (WSST)

Eligible ARC/CAF Recovery Revenue	X = Col J
-----------------------------------	-----------

Eligible ARC/CAF Recovery Expense
 Net Non-CMRS Recip Comp Eligible Recovery (before
 Demand Factor and CALLS Factor applied)

$Y = \text{Exp} * \text{Revenue Ratio}$
 $Z * = X + Y$
 *Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 67,785

WINDSTREAM GEORGIA (WSGP)

Summary WINDSTREAM GEORGIA (WSGP)

Eligible ARC/CAF Recovery Revenue
 Eligible ARC/CAF Recovery Expense
 Net Non-CMRS Recip Comp Eligible Recovery (before
 Demand Factor and CALLS Factor applied)

$X = \text{Col J}$
 $Y = \text{Exp} * \text{Revenue Ratio}$
 $Z * = X + Y$
 *Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 42,432

WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)

Summary WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 200,411

GEORGIA WINDSTREAM (WSGP)

Summary GEORGIA WINDSTREAM (WSGP)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	

Total	\$ 56,611
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WINDSTREAM FLORIDA (WSFL)

Summary WINDSTREAM FLORIDA (WSFL)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 2011 Revenue	R
	A	
End Office Revenue		
Tandem Switching Revenue	\$ -	
Common/Shared Transport Revenue	\$ -	
Special Arrangement Dedicated Transport	\$ -	
Other Element		
Total	\$ 221,736	

Windstream South Carolina (WSSC)

Summary Windstream South Carolina (WSSC)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 2011 Revenue	R
	A	
End Office Revenue		
Tandem Switching Revenue	\$ -	

Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	18,108

Windstream Alabama (WSAL)

Summary Windstream Alabama (WSAL)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C
Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 31,503

Windstream Western Reserve (ALWR)

Summary Windstream Western Reserve (ALWR)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C
Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue

	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 594,902

Windstream Pennsylvania (ALPA)

Summary Windstream Pennsylvania (ALPA)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 281,138

Windstream Lakedale - #1414 (WSLD)

Summary Windstream Lakedale - #1414 (WSLD)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
Total Reciprocal Compensation Expense Dollars FY 2011

R

Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 82,149

Texas Windstream (WSTX)

Summary Texas Windstream (WSTX)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 43,240

Windstream Iowa Communications #1170 & 1178 (ITTC)

Summary Windstream Iowa Communications #1170 & 1178 (ITTC)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C

Total Reciprocal Compensation Expense Dollars

FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 95,394

Windstream Iowa Communications North (ITTC)

Summary Windstream Iowa Communications North (ITTC)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 47,488

Windstream Lakedale - #1482 (WSSB)

Summary Windstream Lakedale - #1482 (WSSB)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 16,821

Windstream Nebraska (LTNE)

Summary Windstream Nebraska (LTNE)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 378,579

Windstream Ohio (WSOH)

Summary Windstream Ohio (WSOH)

Eligible ARC/CAF Recovery Revenue	X = Col J
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Eligible ARC/CAF Recovery Expense
 Net Non-CMRS Recip Comp Eligible Recovery (before
 Demand Factor and CALLS Factor applied)

Y = Exp * Revenue Ratio
 Z * = X + Y
 *Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 211,634

Valor Oklahoma (VAOK)

Summary Valor Oklahoma (VAOK)

Eligible ARC/CAF Recovery Revenue
 Eligible ARC/CAF Recovery Expense
 Net Non-CMRS Recip Comp Eligible Recovery (before
 Demand Factor and CALLS Factor applied)

X = Col J
 Y = Exp * Revenue Ratio
 Z * = X + Y
 *Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 72,547

Windstream Arkansas (WSAR)

Summary Windstream Arkansas (WSAR)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 398,791

WINDSTREAM OKLAHOMA (WSOP)

Summary WINDSTREAM OKLAHOMA (WSOP)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	

Total	\$	31,697
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WINDSTREAM MISSOURI (WSMO)

Summary WINDSTREAM MISSOURI (WSMO)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 2011 Revenue	R
	A	
End Office Revenue		
Tandem Switching Revenue	\$ -	
Common/Shared Transport Revenue	\$ -	
Special Arrangement Dedicated Transport	\$ -	
Other Element		
Total	\$ 374,080	

OKLAHOMA WINDSTREAM (WSOP)

Summary OKLAHOMA WINDSTREAM (WSOP)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 2011 Revenue	R
	A	
End Office Revenue		
Tandem Switching Revenue	\$ -	

Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	95,970

Windstream Sugar Land (WSSL)

Summary Windstream Sugar Land (WSSL)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 95,670

Windstream Kentucky East - Lexington (GTKY)

Summary Windstream Kentucky East - Lexington (GTKY)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue

	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 243,257

Windstream Kentucky East - London (COKY)

Summary Windstream Kentucky East - London (COKY)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C
Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 75,372

Windstream Kentucky West (WSKY)

Summary Windstream Kentucky West (WSKY)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C
Total Reciprocal Compensation Expense Dollars FY 2011

R

Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 49,476

Valor Texas #1163 (VATX)

Summary Valor Texas #1163 (VATX)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C
Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 71,472

Windstream Kerrville (WSKR)

Summary Windstream Kerrville (WSKR)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip C

Total Reciprocal Compensation Expense Dollars

FY 2011

		R
Plan Year 3 - July 2, 2014	FY 2011 Revenue	
	A	
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	9,327

Windstream Georgia Accucomm (WSAC)

Summary Windstream Georgia Accucomm (WSAC)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

		R
Plan Year 3 - July 2, 2014	FY 2011 Revenue	
	A	
End Office Revenue		
Tandem Switching Revenue	\$	-
Common/Shared Transport Revenue	\$	-
Special Arrangement Dedicated Transport	\$	-
Other Element		
Total	\$	6,512

Windstream Georgia Telephone (220364)

Summary Windstream Georgia Telephone (220364)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 13,326

Windstream D&E (170165)

Summary Windstream D&E (170165)

Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y
	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

	R
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 51,011

Windstream Buffalo Valley (170151)

Summary Windstream Buffalo Valley (170151)

Eligible ARC/CAF Recovery Revenue	X = Col J
-----------------------------------	-----------

Eligible ARC/CAF Recovery Expense
 Net Non-CMRS Recip Comp Eligible Recovery (before
 Demand Factor and CALLS Factor applied)

Y = Exp * Revenue Ratio
 Z * = X + Y
 *Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 19,479

Windstream Conestoga (170162)

Summary Windstream Conestoga (170162)

Eligible ARC/CAF Recovery Revenue
 Eligible ARC/CAF Recovery Expense
 Net Non-CMRS Recip Comp Eligible Recovery (before
 Demand Factor and CALLS Factor applied)

X = Col J
 Y = Exp * Revenue Ratio
 Z * = X + Y
 *Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co
 Total Reciprocal Compensation Expense Dollars FY 2011

R	
Plan Year 3 - July 2, 2014	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	\$ -
Common/Shared Transport Revenue	\$ -
Special Arrangement Dedicated Transport	\$ -
Other Element	
Total	\$ 27,900

Plan Year 3 2014	
\$	3,647,086
\$	-
\$	3,647,086
ible Recovery	

Company

Plan Year 3 2014	
\$	42,452
\$	-
\$	42,452
ible Recovery	

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 300,507		

Plan Year 3 2014	
\$	27,375
\$	-
\$	27,375
ible Recovery	

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 1,075,700		

Plan Year 3 2014
\$ 92,354
\$ -
\$ 92,354
ible Recovery

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 54,605		

Plan Year 3 2014
\$ 60,907

\$	-
\$	60,907
ible Recovery	

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 410,520		

Plan Year 3 2014
\$ 34,698
\$ -
\$ 34,698
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 282,381		

Plan Year 3 2014
\$ 161,920
\$ -
<hr/>
\$ 161,920
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 1,304,009		

Plan Year 3 2014
\$ 47,175
\$ -
<hr/>
\$ 47,175
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -

\$ 398,607

Plan Year 3 2014
\$ 203,834
\$ -
<hr/>
\$ 203,834
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
\$ 324,510		

Plan Year 3 2014
\$ 13,770
\$ -
<hr/>
\$ 13,770
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -

-	\$	-	\$	-	\$	-
-	\$	-	\$	-	\$	-
			\$ 263,632			

Plan Year 3 2014
\$ 27,026
\$ -
<u>\$ 27,026</u>
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 177,931		

Plan Year 3 2014
\$ 558,921
\$ -
<u>\$ 558,921</u>
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
---------------------------------	---------------

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
-----------------------------	---------------------------------	---------------

B	C = A / B
-	\$ -
-	\$ -
-	\$ -

D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 417,230		

Plan Year 3 2014	
\$ 249,775	
\$ -	
\$ 249,775	
ible Recovery	

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 806,675		

Plan Year 3 2014	
\$ 52,850	
\$ -	
\$ 52,850	
ible Recovery	

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 178,686		

Plan Year 3 2014	
\$ 39,859	
\$ -	
\$ 39,859	

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 68,754		

Plan Year 3 2014	
\$ 74,606	
\$ -	
\$ 74,606	

Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

\$ -

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 577,679		

Plan Year 3 2014
\$ 36,077
\$ -
<hr/>
\$ 36,077
ible Recovery

Comp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 433,636		

Plan Year 3 2014
\$ 16,278
\$ -
<hr/>
\$ 16,278
ible Recovery

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 16,125		

Plan Year 3 2014
\$ 300,686
\$ -
\$ 300,686
ible Recovery

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 754,796		

Plan Year 3 2014
\$ 179,876

\$	-
\$	179,876
ible Recovery	

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 307,558		

Plan Year 3 2014
\$ 53,829
\$ -
\$ 53,829
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 486,060		

Plan Year 3 2014
\$ 360,340
\$ -
<hr/>
\$ 360,340
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 563,787		

Plan Year 3 2014
\$ 27,865
\$ -
<hr/>
\$ 27,865
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -

\$ 92,094

Plan Year 3 2014
\$ 349,751
\$ -
\$ 349,751
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
\$ 280,286		

Plan Year 3 2014
\$ 84,608
\$ -
\$ 84,608
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -

-	\$	-	\$	-	\$	-
-	\$	-	\$	-	\$	-
			\$ 115,274			

Plan Year 3 2014
\$ 92,914
\$ -
<u>\$ 92,914</u>
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 74,418		

Plan Year 3 2014
\$ 208,181
\$ -
<u>\$ 208,181</u>
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
---------------------------------	---------------

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
-----------------------------	---------------------------------	---------------

B	C = A / B
-	\$ -
-	\$ -
-	\$ -

D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 916,802		

Plan Year 3 2014	
\$ 55,535	
\$ -	
\$ 55,535	
ible Recovery	

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 487,017		

Plan Year 3 2014	
\$ 45,527	
\$ -	
\$ 45,527	
ible Recovery	

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

Interstate

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 59,373		

Plan Year 3 2014
\$ 44,052
\$ -
\$ 44,052
ible Recovery

omp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 1,226,878		

Plan Year 3 2014
\$ 8,266
\$ -
\$ 8,266
ible Recovery

omp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

\$ -

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ 57,725		

Plan Year 3 2014	
\$ 5,121	
\$ -	
\$ 5,121	

ible Recovery

Comp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ -		

Plan Year 3 2014	
\$ 10,523	
\$ -	
\$ 10,523	

ible Recovery

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ -		

Plan Year 3 2014
\$ 41,730
\$ -
\$ 41,730
ible Recovery

Comp study)
\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
\$ -		

Plan Year 3 2014
\$ 15,546

\$	-
\$	15,546
ible Recovery	

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
		\$ -

Plan Year 3 2014
\$ 22,859
\$ -
\$ 22,859
ible Recovery

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction F

Recip Comp

FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B
-	\$ -
-	\$ -
-	\$ -

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
D	E	F = D / E
\$ -	-	\$ -
\$ -	-	\$ -
\$ -	-	\$ -
		\$ -
		\$ -

RCCMRSTRP-1

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 10,835	\$ (42,452)

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	3,078	\$ (27,375)

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	5,955	\$ (92,354)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	6,878	\$ (60,907)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	7,734	\$ (34,698)

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 38,491	\$ (161,920)

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

	\$ 9,436	\$ (47,175)
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form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$ 17,902	\$ (203,834)	

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -

\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	4,338	\$	(13,770)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
		\$	4,477
		\$	(27,026)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
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G = F		H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	35,980	\$	(558,921)

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orm)

Plan Impact

Interstate Weighted Rate Yield		2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change	
G = F		H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	31,363	\$	(249,775)

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orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	29,299	\$ (52,850)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	3,381	\$ (39,859)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	20,788	\$ (74,606)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	11,411	\$ (36,077)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	543	\$ (16,278)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	77,893	\$ (300,686)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 31,758	\$ (179,876)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 18,718	\$ (53,829)

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 38,451	\$ (360,340)

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

	\$ 3,832	\$ (27,865)
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form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$ 24,329	\$ (349,751)	

form)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -

\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	11,362	\$	(84,608)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
		\$	2,757
		\$	(92,914)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
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G = F		H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A	
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
		\$	35,076	\$	(208,181)

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orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change		
G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A		
\$	-	\$	-		
\$	-	\$	-		
\$	-	\$	-		
\$	-	\$	-		
		\$	19,837	\$	(55,535)

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orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	3,949	\$ (45,527)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	27,420	\$ (44,052)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	1,061	\$ (8,266)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C<G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	1,391	\$ (5,121)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	2,803	\$ (10,523)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
	\$	9,282	\$ (41,730)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 3,933	\$ (15,546)

orm)

Plan Impact

Interstate Weighted Rate Yield	2014 Plan Yr 3 Rate	Revenue Price Out	Revenue Change
G = F	H = EO: IF C < G - (G - \$0007)/3 then C else G - (G - \$0007)/3; Tandem: Min(C,G)	I = B * H	J = I - A
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
		\$ 5,042	\$ (22,859)