

Frontier Telephone Companies Tariff FCC No. 1 - Group 2

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2013 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Pub, 2nd Res.	760,617	6.50	6.50
2 EUCL - Lifeline	84,554	6.50	6.50
3 EUCL - Secondary Residence	36,465	7.00	7.00
4 EUCL - BRI ISDN	36	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	348,728	9.20	9.20
6 EUCL - PRI ISDN	915	46.00	46.00
7 EUCL - Special Access Surcharge	41	25.00	25.00
8 Port - BRI ISDN	36	7.86	7.86
9 Port - PRI ISDN	915	0.00	0.00
10 Subtotal EUCL Lines or Revenue	1,234,975		
11 PICC - MLB incl. Coin	240,334	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	30,269	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	3,008	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	3,528	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	3,618	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	4,388	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	5,368	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	6,198	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	5,031	2.16	2.16
20 PICC - PRI ISDN	414	21.55	21.55
21 Subtotal PICC Lines or Revenue	302,156		
22 CCL Premium Terminating MOU	0	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	77,005,526	0.02373246	0.02373246
25 CCL Non Premium Originating MOU	0	0.01067961	0.01067961
26 Total CCL MOU or Revenues	77,005,526		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	1,234,975		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			

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USAC Support Detail

Type of Support/Study Area		COSA A	base period	Current
			demand	Support
			2013	per line
		A	B	C
Frozen IAS Support per Year				
1	CTC Golden State - CA	CTCA	123,183	5.494386
2	CTC Mountain State - WV	CTMW	285,852	8.114026
3	Navaho - AZ	CTNA	209,486	2.412430
4	Navaho - NM	CTNM	76,458	3.382850
5	CTC Nevada - North	CTNN	202,905	1.444074
6	CTC Nevada - South	CTNS	21,166	5.072458
7	Navaho - UT	CTNU	6,541	13.472749
8	CTC Oregon	CTOR	109,944	2.568791
9	CTC Tuolumne	CTTU	63,003	11.979067
10	CTC Volunteer State - TN	CTVS	136,437	1.704729
11	Total for Tariff Unit		1,234,975	

Trans. 50
Exhibit CMT-Detail CTC2

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$4,944,011	\$4,944,011	\$4,944,011	\$4,944,011
6.50	6.50	\$549,601	\$549,601	\$549,601	\$549,601
7.00	7.00	\$255,255	\$255,255	\$255,255	\$255,255
7.00	7.00	\$252	\$252	\$252	\$252
9.20	9.20	\$3,208,298	\$3,208,298	\$3,208,298	\$3,208,298
46.00	46.00	\$42,090	\$42,090	\$42,090	\$42,090
25.00	25.00	\$1,025	\$1,025	\$1,025	\$1,025
7.86	7.86	\$283	\$283	\$283	\$283
0.00	0.00	\$0	\$0	\$0	\$0
		\$9,000,814	\$9,000,814	\$9,000,814	\$9,000,814
4.31	4.31	\$1,035,840	\$1,035,840	\$1,035,840	\$1,035,840
0.48	0.48	\$14,495	\$14,495	\$14,495	\$14,495
0.54	0.54	\$1,621	\$1,621	\$1,621	\$1,621
0.62	0.62	\$2,172	\$2,172	\$2,172	\$2,172
0.72	0.72	\$2,599	\$2,599	\$2,599	\$2,599
0.86	0.86	\$3,782	\$3,782	\$3,782	\$3,782
1.08	1.08	\$5,784	\$5,784	\$5,784	\$5,784
1.44	1.44	\$8,904	\$8,904	\$8,904	\$8,904
2.16	2.16	\$10,842	\$10,842	\$10,842	\$10,842
21.55	21.55	\$8,922	\$8,922	\$8,922	\$8,922
		\$1,094,961	\$1,094,961	\$1,094,961	\$1,094,961
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.02028361	0.02028361	\$1,827,531	\$1,827,531	\$1,561,950	\$1,561,950
0.00912763	0.00912763	\$0	\$0	\$0	\$0
		\$1,827,531	\$1,827,531	\$1,561,950	\$1,561,950
		\$11,923,306	\$11,923,306	\$11,657,726	\$11,657,726
		\$5,518,469	\$5,518,469	\$5,518,469	\$5,518,469
		\$17,440,467	\$17,440,467	\$17,174,887	\$17,174,887
		\$1,308	\$1,308	\$1,308	\$1,308
		\$17,441,775	\$17,441,775	\$17,176,194	\$17,176,194

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
5.494386	676,815	676,815
8.114026	2,319,411	2,319,411
2.412430	505,370	505,370
3.382850	258,646	258,646
1.444074	293,010	293,010
5.072458	107,364	107,364
13.472749	88,125	88,125
2.568791	282,423	282,423
11.979067	754,717	754,717
1.704729	232,588	232,588
	5,518,469	5,518,469

Frontier Telephone Companies Tariff FCC No. 1 - Group 2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2013 A	prices at last PCI update B	current prices C
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	801	55.93	55.93
2 VG Channel Termination, 4 Wire	775	69.00	69.00
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	1,208	30.00	30.00
5 Metallic Channel Mileage Termination, per term.	0	35.00	35.00
6 VG Channel Mileage Facility, per mile	22,610	0.29	0.29
7 Metallic Channel Mileage Facility, per mile	0	0.29	0.29
8 VG Channel Term 4W NRC, per termination	0	488.00	488.00
9 VG Channel Term 2W NRC, per termination	6	488.00	488.00
10 VG 2W/4W Channel Term NRC, per order	6	130.26	130.26
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	0	1.00	1.00
14 VG Improved Attenuation Distortion	0	7.74	7.74
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	60	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	28	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	11.09	11.09
22 Metallic Channel Term NRC, per termination	0	1000.00	1000.00
23 Metallic Channel Term NRC, per order	0	130.26	130.26
24 SUB-TOTAL, VG/WATS/METLL/TELEG			

VG/WATS/Metallic/Teleg. SBI Calculation:	Source / Comments:
25 SBI(py) = SBI on last day of previous tariff year	Trans. 46
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
27 PCI(py) = PCI on last day of previous tariff year	Trans. 46
28 SBI Upper(t-1)	Trans. 46
29 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT CTC2, Line 9
30 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC2, Line 13
31 Exogenous Cost Change factor for SBI	1 + (Line 29 / Line 24 Col. E) + (Line 30 / Line 19€

32 SBI(t-1) = Immed. preceeding SBI	Trans. 46
33 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 24 / Col. F Line 24
34 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 32 * Line 33
35 SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Audio/Video Service Category:

36 PA Channel Termination mo 200-3500 HZ	0	35.65	35.65
37 PA Channel Termination mo 100-5000 HZ	0	38.69	38.69
38 PA Channel Termination mo 50-8000 HZ	0	38.69	38.69
39 PA Channel Termination mo 50-15000 HZ	0	38.69	38.69
40 PA Channel Termination dly 200-3500 HZ	0	3.55	3.55
41 PA Channel Termination dly 100-5000 HZ	0	3.86	3.86
42 PA Channel Termination dly 50-8000 HZ	0	3.86	3.86
43 PA Channel Termination dly 50-15000 HZ	0	3.86	3.86
44 PA Channel Mlg. Termination mo 200-3500 HZ	0	35.38	35.38
45 PA Channel Mlg. Termination mo 100-5000 HZ	0	70.46	70.46
46 PA Channel Mlg. Termination mo 50-8000 HZ	0	104.48	104.48
47 PA Channel Mlg. Termination mo 50-15000 HZ	0	140.93	140.93
48 PA Channel Mlg. Termination dly 200-3500 HZ	0	3.53	3.53
49 PA Channel Mlg. Termination dly 100-5000 HZ	0	7.05	7.05
50 PA Channel Mlg. Termination dly 50-8000 HZ	0	10.57	10.57
51 PA Channel Mlg. Termination dly 50-15000 HZ	0	14.09	14.09
52 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.30	0.30
53 PA Channel Mlg. Facility mo 100-5000 HZ	0	0.59	0.59
54 PA Channel Mlg. Facility mo 50-8000 HZ	0	0.89	0.89
55 PA Channel Mlg. Facility mo 50-15000 HZ	0	1.18	1.18
56 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.03	0.03
57 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.06	0.06
58 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.09	0.09
59 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.12	0.12
60 PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
61 PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
62 PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
63 PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
64 PA Channel Termination, NRC per order	0	130.26	130.26
65 PA gain conditioning, monthly	0	12.00	12.00
66 PA gain conditioning, daily	0	1.20	1.20

67	SUB-TOTAL, Audio/Video		
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Audio/Video SBI Calculation:	Source / Comments:
68 SBI(py) = SBI on last day of previous tariff year	Trans. 46

69 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
70 PCI(py) = PCI on last day of previous tariff year	Trans. 46
71 SBI Upper(t-1)	Trans. 46
72 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT CTC2, Line 10
73 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC2, Line 13
74 Exogenous Cost Change factor for SBI	1 + (Line 72 / Line 67 Col. E) + (Line 73 / Line 196)
75 SBI(t-1) = Immed. preceeding SBI	Trans. 46
76 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 67 / Col. F Line 67
77 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 75 * Line 76
78 SBI Upper Limit	Line 68 * (Line 69 / Line 70) * 1.05

**High Capacity/DDS Service Category:
DS 1 Non-Density Zone:**

79 DS1 Channel Termination	24,742	175.00	175.00
80 DS1 Channel Mileage Termination	21,595	141.00	141.00
81 DS1 Channel Mileage Facility	438,903	7.00	7.00
82 DS1 Channel Termination NRC per termination	473	700.00	700.00
83 DS1 Channel Termination NRC per order	307	130.59	130.59
84 Mux DS1 to voice	264	263.00	263.00
85 Mux DS1 to voice NRC	0	417.00	417.00
86 Mux DS1 to DS0	0	263.00	263.00
87 Mux DS1 to DS0 NRC	0	417.00	417.00
88 Automatic Loop Transfer, per termination	0	143.05	143.05
89 Clear Channel Capability	20,464	0.00	0.00
90 Clear Channel Capability NRC	0	538.19	538.19
91 SUB-TOTAL, DS1 Service			

DS1 Subindex Calculation:

Source / Comments:

92 SBI(py) = SBI on last day of previous tariff year	Trans. 46
93 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
94 PCI(py) = PCI on last day of previous tariff year	Trans. 46
95 SBI Upper(t-1)	Trans. 46
96 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC2, Line 11
97 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC2, Line 13
98 Exogenous Cost Change factor for SBI	1 + (Line 96 / Line 184 Col. E) + (Line 97 / Line 196)
99 SBI(t-1) = Immed. preceeding SBI	Trans. 46
100 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 91 / Col. F Line 91
101 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 99 * Line 100

102 SBI Upper Limit

Line 92 * (Line 93 / Line 94) * 1.05

DS 3 Non-Density Zone:

103 DS3 Channel Termination	862	1,400.00	1,400.00
104 DS3 Channel Mileage Termination	1,177	900.00	900.00
105 DS3 Channel Mileage Facility	23,306	120.00	120.00
106 DS3 Channel Termination NRC per termination	42	3,410.00	3,410.00
107 DS3 Channel Termination NRC per order	38	415.00	415.00
108 Mux DS3 to DS1	386	1,406.16	1,406.16
109 Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

110 **SUB-Total, DS3 Service**

DS3 Subindex Calculation:

Source / Comments:

111 SBI(py) = SBI on last day of previous tariff year	Trans. 46
112 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
113 PCI(py) = PCI on last day of previous tariff year	Trans. 46
114 SBI Upper(t-1)	Trans. 46
115 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC2, Line 11
116 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC2, Line 13
117 Exogenous Cost Change factor for SBI	1 + (Line 115 / Line 184 Col. E) + (Line 116 / Line
118 SBI(t-1) = Immed. preceeding SBI	Trans. 46
119 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 110 / Col. F Line 110
120 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 118 * Line 119
121 SBI Upper Limit	Line 111 * (Line 112 / Line 113) * 1.05

DDS & Other

122 DDS Channel Termination 2.4 Kbps	0	70.75	70.75
123 DDS Channel Termination 4.8 Kbps	0	70.75	70.75
124 DDS Channel Termination 9.6 Kbps	62	70.75	70.75
125 DDS Channel Termination 19.2 Kbps	0	70.75	70.75
126 DDS Channel Termination 56 Kbps	1,401	70.75	70.75
127 DDS Channel Termination 64 Kbps	88	70.75	70.75
128 OC-3 Channel Termination	16	3,200.00	3,200.00
129 OC-3c Channel Termination	27	3,000.00	3,000.00
130 DDS Channel Mileage Termination 2.4 Kbps	0	38.50	38.50
131 DDS Channel Mileage Termination 4.8 Kbps	0	38.50	38.50
132 DDS Channel Mileage Termination 9.6 Kbps	62	38.50	38.50

133 DDS Channel Mileage Termination 19.2 Kbps	0	38.50	38.50
134 DDS Channel Mileage Termination 56 Kbps	1,394	65.00	65.00
135 DDS Channel Mileage Termination 64 Kbps	144	65.00	65.00
136 OC-3 Channel Mileage Termination	31	2,000.00	2,000.00
137 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
138 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
139 DDS Channel Mileage Facility 4.8 Kbps	0	0.35	0.35
140 DDS Channel Mileage Facility 9.6 Kbps	795	0.35	0.35
141 DDS Channel Mileage Facility 19.2 Kbps	0	0.35	0.35
142 DDS Channel Mileage Facility 56 Kbps	32,015	0.65	0.65
143 DDS Channel Mileage Facility 64 Kbps	11,670	0.65	0.65
144 OC-3 Channel Mileage Facility	217	280.00	280.00
145 OC-3c Channel Mileage Facility	0	280.00	280.00
146 DDS Channel Termination 2.4 Kbps NRC	0	519.21	519.21
147 DDS Channel Termination 4.8 Kbps NRC	0	519.21	519.21
148 DDS Channel Termination 9.6 Kbps NRC	0	519.21	519.21
149 DDS Channel Termination 19.2 Kbps NRC	0	519.21	519.21
150 DDS Channel Termination 56 Kbps NRC	0	519.21	519.21
151 DDS Channel Termination 64 Kbps NRC	0	519.21	519.21
152 DDS Channel Terminination NRC per order	0	130.26	130.26
153 OC-3 Channel Termination NRC	0	3,600.00	3,600.00
154 OC-3c Channel Termination NRC	0	3,600.00	3,600.00
155 OC-3 Channel Termination NRC per order	0	415.00	415.00
156 OC-3c Channel Termination NRC per order	0	415.00	415.00
157 DDS Central Offic Bridging, per Port	0	12.72	12.72
158 OC-3 to DS3 Multiplexing	12	1,500.00	1,500.00
159 OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
160 OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
161 OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
162 NID Replacement NRC	0	99.00	99.00
163 Service Date Change - NRC	127	50.00	50.00
164 Design Change Charge - NRC	31	31.76	31.76
165 Cancellation Charge - NRC	71	402.75	402.75
166 Expedited Order Charge - NRC	301	300.00	300.00
167 Restoration Priority	0	4.90	4.90
168 Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
169 Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
170 Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
171 Add'l Labor, per 1/2 hour per technician, Basic	1,145	30.00	30.00
172 Add'l Labor, per 1/2 hour per technician, Overtime	506	45.00	45.00
173 Add'l Labor, per 1/2 hour per technician, Premium	251	60.00	60.00
174 Add'l Testing, per 1/2 hour per technician, Basic	0	30.00	30.00
175 Add'l Testing, per 1/2 hour per technician, Overtin	0	45.00	45.00
176 Add'l Testing, per 1/2 hour per technician, Premiu	0	60.00	60.00
177 Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
178 Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00

179 Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
180 Programming, per 1/2 hour per programmer, Basic	0	30.00	30.00
181 Programming, per 1/2 hour per programmer, Over	0	45.00	45.00
182 Programming, per 1/2 hour per programmer, Premium	0	60.00	60.00

183 SUB-TOTAL, Other High Cap & DDS

184 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

Source / Comments:

185 SBI(py) = SBI on last day of previous tariff year	Trans. 46
186 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
187 PCI(py) = PCI on last day of previous tariff year	Trans. 46
188 SBI Upper(t-1)	Trans. 46
189 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC2, Line 11
190 Undesignated Exog. Chg for Special Access Basket	Exhibit EXG-TOT CTC2, Line 13
191 Exogenous Cost Change factor for SBI	1 + (Line 189 / Line 184 Col. E) + (Line 190 / Line 184 Col. F)
192 SBI(t-1) = Immed. preceding SBI	Trans. 46
193 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 184 / Col. F Line 184
194 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 192 * Line 193
195 SBI Upper Limit	Line 185 * (Line 186 / Line 187) * 1.05

196 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

Source / Comments:

197 API(t-1) = Immediately Preceding API	Trans. 46
198 $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$	Col. G Line 196 / Col. F Line 196
199 $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$	Line 197 * Line 198

Trans. 50
Exhibit SA-Detail CTC2

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	44,800	44,800	44,800	
69.00	53,475	53,475	53,475	
150.00	0	0	0	
30.00	36,240	36,240	36,240	
35.00	0	0	0	
0.29	6,557	6,557	6,557	
0.29	0	0	0	
488.00	0	0	0	
488.00	2,928	2,928	2,928	
130.26	782	782	782	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
7.74	0	0	0	
7.74	0	0	0	
1.00	60	60	60	
1.00	0	0	0	
1.00	0	0	0	
1.00	28	28	28	
1.00	0	0	0	
11.09	0	0	0	
1000.00	0	0	0	
130.26	0	0	0	
	\$144,870	\$144,870	\$144,870	

87.1148
48.5993
48.5993
91.4830
0
-342
1.0000

3 Col. E)

87.1148

1.0000

87.1148

91.4688

35.65	0	0	0
38.69	0	0	0
38.69	0	0	0
38.69	0	0	0
3.55	0	0	0
3.86	0	0	0
3.86	0	0	0
3.86	0	0	0

35.38	0	0	0
70.46	0	0	0
104.48	0	0	0
140.93	0	0	0
3.53	0	0	0
7.05	0	0	0
10.57	0	0	0
14.09	0	0	0

0.30	0	0	0
0.59	0	0	0
0.89	0	0	0
1.18	0	0	0
0.03	0	0	0
0.06	0	0	0
0.09	0	0	0
0.12	0	0	0

741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
130.26	0	0	0
12.00	0	0	0
1.20	0	0	0

\$0	\$0	\$0
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98.0727

48.5993
48.5993
102.9779
0
-342
1.0000

3 Col. E)

98.0727
1.0000

98.0727
102.9763

175.00	4,329,850	4,329,850	4,329,850
141.00	3,044,895	3,044,895	3,044,895
7.00	3,072,323	3,072,323	3,072,323
700.00	331,100	331,100	331,100
130.59	40,091	40,091	40,091
263.00	69,432	69,432	69,432
417.00	0	0	0
263.00	0	0	0
417.00	0	0	0
143.05	0	0	0
0.00	0	0	0
538.19	0	0	0

\$10,887,691 \$10,887,691 \$10,887,691

79.2108
48.5993
48.5993
83.1826
0
-342
1.0000

36 Col. E)

79.2108
1.0000

79.2108

83.1697

1,400.00	1,206,800	1,206,800	1,206,800
900.00	1,059,300	1,059,300	1,059,300
120.00	2,796,708	2,796,708	2,796,708
3,410.00	143,220	143,220	143,220
415.00	15,770	15,770	15,770
1,406.16	542,778	542,778	542,778
1,297.00	0	0	0

\$5,764,576 \$5,764,576 \$5,764,576

84.3780
48.5993
48.5993
88.6089
0
-342
1.0000

196 Col. E)

84.3780
1.0000

84.3780
88.5952

70.75	0	0	0
70.75	0	0	0
70.75	4,387	4,387	4,387
70.75	0	0	0
70.75	99,121	99,121	99,121
70.75	6,226	6,226	6,226
3,200.00	51,200	51,200	51,200
3,000.00	81,000	81,000	81,000
38.50	0	0	0
38.50	0	0	0
38.50	2,387	2,387	2,387

38.50	0	0	0
65.00	90,610	90,610	90,610
65.00	9,360	9,360	9,360
2,000.00	62,000	62,000	62,000
2,000.00	0	0	0
0.35	0	0	0
0.35	0	0	0
0.35	278	278	278
0.35	0	0	0
0.65	20,810	20,810	20,810
0.65	7,586	7,586	7,586
280.00	60,682	60,682	60,682
280.00	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
130.26	0	0	0
3,600.00	0	0	0
3,600.00	0	0	0
415.00	0	0	0
415.00	0	0	0
12.72	0	0	0
1,500.00	18,000	18,000	18,000
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	6,350	6,350	6,350
31.76	985	985	985
402.75	28,595	28,595	28,595
300.00	90,300	90,300	90,300
4.90	0	0	0
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	34,350	34,350	34,350
45.00	22,770	22,770	22,770
60.00	15,060	15,060	15,060
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0

60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$712,055	\$712,055	\$712,055
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\$17,364,322	\$17,364,322	\$17,364,322
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81.8093

48.5993

48.5993

85.9114

0

-342

196 Col. E)

1.0000

81.8093

1.0000

81.8093

85.8981

\$17,509,191	\$17,509,191	\$17,509,191
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48.5339

1.0000

48.5339