

Frontier Telephone Companies Tariff FCC No. 1 - Group 1

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2013 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Pub, 2nd Res.	4,151,112	6.50	6.50
2 EUCL - Lifeline	207,417	6.50	6.50
3 EUCL - Secondary Residence	195,195	7.00	7.00
4 EUCL - BRI ISDN	855	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	1,548,572	9.20	9.20
6 EUCL - PRI ISDN	7,649	46.00	46.00
7 EUCL - Special Access Surcharge	168	25.00	25.00
8 Port - BRI ISDN	855	6.91	6.91
9 Port - PRI ISDN	7,649	59.21	59.21
10 Subtotal EUCL Lines or Revenue	6,141,396		
11 PICC - MLB incl. Coin	1,045,803	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	176,904	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	11,579	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	13,020	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	14,187	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	19,066	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	22,642	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	21,523	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	18,992	2.16	2.16
20 PICC - PRI ISDN	3,571	21.55	21.55
21 Subtotal PICC Lines or Revenue	1,347,287		
22 CCL Premium Terminating MOU	0	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	0	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	0		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	6,141,396		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			

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USAC Support Detail

Type of Support/Study Area		COSA A	base period	Current
			demand	Support
			2013	per line
		A	B	C
Frozen IAS Support per Year				
1	CTC White Mountains - AZ	CTAZ	300,237	2.198330
2	Crandon Tel - WI	CTCR	33,375	2.072390
3	CTC WV - Rural	CTCW	347,866	3.922499
4	CTC WV - Urban	CTGW	725,177	2.421253
5	Headwaters Tel - WI	CTHW	45,884	0.000000
6	CTC Idaho	CTID	173,453	6.960521
7	CTC Montana	CTMT	73,868	4.221175
8	CTC NY - Red Hook	CTRH	107,118	0.505224
9	Rib Lake Tel - WI	CTRL	13,494	1.665300
10	Rhineland Tel - WI	CTRN	100,100	0.000000
11	CTC Tennessee	CTTN	500,173	0.449555
12	CTC NY - Upstate	CTUP	1,721,886	1.675371
13	CTC Utah	CTUT	185,526	3.534954
14	CTC NY - Western Counties	CTWC	199,275	3.062613
15	CTC California - Shasta	CUCA	911,712	2.750900
16	CU Rural Tel AZ - Mohave	CURA	702,252	1.363011
17	Total for Tariff Unit		6,141,396	

Trans. 50
Exhibit CMT-Detail CTC1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$26,982,228	\$26,982,228	\$26,982,228	\$26,982,228
6.50	6.50	\$1,348,211	\$1,348,211	\$1,348,211	\$1,348,211
7.00	7.00	\$1,366,365	\$1,366,365	\$1,366,365	\$1,366,365
7.00	7.00	\$5,985	\$5,985	\$5,985	\$5,985
9.20	9.20	\$14,246,862	\$14,246,862	\$14,246,862	\$14,246,862
46.00	46.00	\$351,854	\$351,854	\$351,854	\$351,854
25.00	25.00	\$4,200	\$4,200	\$4,200	\$4,200
6.91	6.91	\$5,908	\$5,908	\$5,908	\$5,908
59.21	59.21	\$452,897	\$452,897	\$452,897	\$452,897
		\$44,764,510	\$44,764,510	\$44,764,510	\$44,764,510
4.31	4.31	\$4,507,411	\$4,507,411	\$4,507,411	\$4,507,411
0.48	0.48	\$84,717	\$84,717	\$84,717	\$84,717
0.54	0.54	\$6,238	\$6,238	\$6,238	\$6,238
0.62	0.62	\$8,017	\$8,017	\$8,017	\$8,017
0.72	0.72	\$10,191	\$10,191	\$10,191	\$10,191
0.86	0.86	\$16,435	\$16,435	\$16,435	\$16,435
1.08	1.08	\$24,397	\$24,397	\$24,397	\$24,397
1.44	1.44	\$30,921	\$30,921	\$30,921	\$30,921
2.16	2.16	\$40,928	\$40,928	\$40,928	\$40,928
21.55	21.55	\$76,955	\$76,955	\$76,955	\$76,955
		\$4,806,210	\$4,806,210	\$4,806,210	\$4,806,210
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$49,570,720	\$49,570,720	\$49,570,720	\$49,570,720
		\$13,286,238	\$13,286,238	\$13,286,238	\$13,286,238
		\$62,393,953	\$62,393,953	\$62,393,953	\$62,393,953
		\$463,005	\$463,005	\$463,005	\$463,005
		\$62,856,958	\$62,856,958	\$62,856,958	\$62,856,958

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
2.198330	660,020	660,020
2.072390	69,166	69,166
3.922499	1,364,504	1,364,504
2.421253	1,755,837	1,755,837
0.000000	0	0
6.960521	1,207,323	1,207,323
4.221175	311,810	311,810
0.505224	54,119	54,119
1.665300	22,472	22,472
0.000000	0	0
0.449555	224,855	224,855
1.675371	2,884,798	2,884,798
3.534954	655,826	655,826
3.062613	610,302	610,302
2.750900	2,508,029	2,508,029
1.363011	957,177	957,177
	13,286,238	13,286,238

Frontier Telephone Companies Tariff FCC No. 1 - Group 1

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2013 A	prices at last PCI update B	current prices C
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	1,848	40.00	40.00
2 VG Channel Termination, 4 Wire	2,957	65.00	65.00
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	4,014	39.00	39.00
5 Metallic Channel Mileage Termination, per term.	0	42.00	42.00
6 VG Channel Mileage Facility, per mile	97,218	0.61	0.61
7 Metallic Channel Mileage Facility, per mile	0	0.75	0.75
8 VG Channel Term 4W NRC, per termination	0	488.24	488.24
9 VG Channel Term 2W NRC, per termination	0	488.24	488.24
10 VG 2W/4W Channel Term NRC, per order	0	130.23	130.23
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	123	1.00	1.00
14 VG Improved Attenuation Distortion	103	1.00	1.00
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	226	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	72	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	144	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	1.00	1.00
22 Metallic Channel Term NRC, per termination	0	1000.00	1000.00
23 Metallic Channel Term NRC, per order	0	130.23	130.23
24	SUB-TOTAL, VG/WATS/METLL/TELEG		

VG/WATS/Metallic/Teleg. SBI Calculation:	Source / Comments:
25 SBI(py) = SBI on last day of previous tariff year	Trans. 46
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
27 PCI(py) = PCI on last day of previous tariff year	Trans. 46
28 SBI Upper(t-1)	Trans. 46
29 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT CTC1, Line 9
30 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC1, Line 13
31 Exogenous Cost Change factor for SBI	1 + (Line 29 / Line 24 Col. E) + (Line 30 / Line 201

32 SBI(t-1) = Immed. preceeding SBI	Trans. 46
33 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 24 / Col. F Line 24
34 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 32 * Line 33
35 SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Audio/Video Service Category:

36 PA Channel Termination mo 200-3500 HZ	72	37.52	37.52
37 PA Channel Termination mo 100-5000 HZ	24	37.95	37.95
38 PA Channel Termination mo 50-8000 HZ	12	37.95	37.95
39 PA Channel Termination mo 50-15000 HZ	12	37.95	37.95
40 PA Channel Termination dly 200-3500 HZ	0	5.20	5.20
41 PA Channel Termination dly 100-5000 HZ	0	5.20	5.20
42 PA Channel Termination dly 50-8000 HZ	0	5.20	5.20
43 PA Channel Termination dly 50-15000 HZ	0	5.20	5.20
44 PA Channel Mlg. Termination mo 200-3500 HZ	12	37.95	37.95
45 PA Channel Mlg. Termination mo 100-5000 HZ	12	37.95	37.95
46 PA Channel Mlg. Termination mo 50-8000 HZ	12	37.95	37.95
47 PA Channel Mlg. Termination mo 50-15000 HZ	0	37.95	37.95
48 PA Channel Mlg. Termination dly 200-3500 HZ	0	4.57	4.57
49 PA Channel Mlg. Termination dly 100-5000 HZ	0	4.57	4.57
50 PA Channel Mlg. Termination dly 50-8000 HZ	0	4.57	4.57
51 PA Channel Mlg. Termination dly 50-15000 HZ	0	4.57	4.57
52 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.80	0.80
53 PA Channel Mlg. Facility mo 100-5000 HZ	0	1.55	1.55
54 PA Channel Mlg. Facility mo 50-8000 HZ	95	2.40	2.40
55 PA Channel Mlg. Facility mo 50-15000 HZ	0	3.10	3.10
56 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.08	0.08
57 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.16	0.16
58 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.24	0.24
59 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.32	0.32
60 PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
61 PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
62 PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
63 PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
64 PA Channel Termination, NRC per order	0	130.23	130.23
65 PA gain conditioning, monthly	0	12.00	12.00
66 PA gain conditioning, daily	0	1.20	1.20

67	SUB-TOTAL, Audio/Video		
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Audio/Video SBI Calculation:

Source / Comments:

68 SBI(py) = SBI on last day of previous tariff year	Trans. 46
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69 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
70 PCI(py) = PCI on last day of previous tariff year	Trans. 46
71 SBI Upper(t-1)	Trans. 46
72 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT CTC1, Line 10
73 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC1, Line 13
74 Exogenous Cost Change factor for SBI	1 + (Line 72 / Line 67 Col. E) + (Line 73 / Line 201
75 SBI(t-1) = Immed. preceeding SBI	Trans. 46
76 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 67 / Col. F Line 67
77 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 75 * Line 76
78 SBI Upper Limit	Line 68 * (Line 69 / Line 70) * 1.05

**High Capacity/DDS Service Category:
DS 1 Non-Density Zone:**

79 DS1 Channel Termination	141,717	198.00	198.00
80 DS1 Chan Term 1 Yr (CTC-CA, specified exchs.)	0	180.00	180.00
81 DS1 Chan Term 2 Yr (CTC-CA, specified exchs.)	0	170.00	170.00
82 DS1 Chan Term 3 Yr (CTC-CA, specified exchs.)	0	160.00	160.00
83 DS1 Chan Term 5 Yr (CTC-CA, specified exchs.)	24	140.00	140.00
84 DS1 Channel Mileage Termination	131,114	193.10	193.10
85 DS1 Channel Mileage Facility	1,875,690	10.00	10.00
86 DS1 Channel Termination NRC per termination	2,437	700.00	700.00
87 DS1 Channel Termination NRC per order	1,584	130.59	130.59
88 DS1 Channel Termination NRC, term payment pl:	0	450.00	450.00
89 Mux DS1 to voice	1,741	261.00	261.00
90 Mux DS1 to voice NRC	0	417.00	417.00
91 Mux DS1 to DS0	36	261.00	261.00
92 Mux DS1 to DS0 NRC	6	417.00	417.00
93 Automatic Loop Transfer, per termination	0	143.05	143.05
94 Clear Channel Capability	120,322	0.00	0.00
95 Clear Channel Capability NRC	0	538.19	538.19
96	SUB-TOTAL, DS1 Service		

DS1 Subindex Calculation:

Source / Comments:

97 SBI(py) = SBI on last day of previous tariff year	Trans. 46
98 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
99 PCI(py) = PCI on last day of previous tariff year	Trans. 46
100 SBI Upper(t-1)	Trans. 46
101 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC1, Line 11
102 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC1, Line 13
103 Exogenous Cost Change factor for SBI	1 + (Line 101 / Line 189 Col. E) + (Line 102 / Line

104 SBI(t-1) = Immed. preceeding SBI	Trans. 46
105 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 96 / Col. F Line 96
106 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 104 * Line 105
107 SBI Upper Limit	Line 97 * (Line 98 / Line 99) * 1.05

DS 3 Non-Density Zone:

108 DS3 Channel Termination	3,450	1,147.00	1,147.00
109 DS3 Channel Mileage Termination	6,401	900.00	900.00
110 DS3 Channel Mileage Facility	103,564	120.00	120.00
111 DS3 Channel Termination NRC per termination	211	3,410.00	3,410.00
112 DS3 Channel Termination NRC per order	190	415.00	415.00
113 Mux DS3 to DS1	3,503	1,400.00	1,400.00
114 Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

115 SUB-Total, DS3 Service

DS3 Subindex Calculation:

Source / Comments:

116 SBI(py) = SBI on last day of previous tariff year	Trans. 46
117 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
118 PCI(py) = PCI on last day of previous tariff year	Trans. 46
119 SBI Upper(t-1)	Trans. 46
120 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC1, Line 11
121 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC1, Line 13
122 Exogenous Cost Change factor for SBI	1 + (Line 120 / Line 189 Col. E) + (Line 121 / Line
123 SBI(t-1) = Immed. preceeding SBI	Trans. 46
124 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 115 / Col. F Line 115
125 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 123 * Line 124
126 SBI Upper Limit	Line 116 * (Line 117 / Line 118) * 1.05

DDS & Other

127 DDS Channel Termination 2.4 Kbps	0	50.00	50.00
128 DDS Channel Termination 4.8 Kbps	12	50.00	50.00
129 DDS Channel Termination 9.6 Kbps	192	50.00	50.00
130 DDS Channel Termination 19.2 Kbps	12	50.00	50.00
131 DDS Channel Termination 56 Kbps	6,243	50.00	50.00
132 DDS Channel Termination 64 Kbps	226	50.00	50.00
133 OC-3 Channel Termination	68	3,200.00	3,200.00

134 OC-3c Channel Termination	228	3,000.00	3,000.00
135 DDS Channel Mileage Termination 2.4 Kbps	0	47.00	47.00
136 DDS Channel Mileage Termination 4.8 Kbps	12	47.00	47.00
137 DDS Channel Mileage Termination 9.6 Kbps	192	47.00	47.00
138 DDS Channel Mileage Termination 19.2 Kbps	12	47.00	47.00
139 DDS Channel Mileage Termination 56 Kbps	6,124	70.00	70.00
140 DDS Channel Mileage Termination 64 Kbps	226	70.00	70.00
141 OC-3 Channel Mileage Termination	291	2,000.00	2,000.00
142 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
143 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
144 DDS Channel Mileage Facility 4.8 Kbps	58	0.35	0.35
145 DDS Channel Mileage Facility 9.6 Kbps	3,167	0.35	0.35
146 DDS Channel Mileage Facility 19.2 Kbps	55	0.35	0.35
147 DDS Channel Mileage Facility 56 Kbps	151,690	0.65	0.65
148 DDS Channel Mileage Facility 64 Kbps	8,693	0.65	0.65
149 OC-3 Channel Mileage Facility	6,781	280.00	280.00
150 OC-3c Channel Mileage Facility	0	280.00	280.00
151 DDS Channel Termination 2.4 Kbps NRC	0	519.09	519.09
152 DDS Channel Termination 4.8 Kbps NRC	0	519.09	519.09
153 DDS Channel Termination 9.6 Kbps NRC	0	519.09	519.09
154 DDS Channel Termination 19.2 Kbps NRC	0	519.09	519.09
155 DDS Channel Termination 56 Kbps NRC	0	519.09	519.09
156 DDS Channel Termination 64 Kbps NRC	0	519.09	519.09
157 DDS Channel Termination NRC per order	0	130.23	130.23
158 OC-3 Channel Termination NRC	0	3,600.00	3,600.00
159 OC-3c Channel Termination NRC	0	3,600.00	3,600.00
160 OC-3 Channel Termination NRC per order	0	415.00	415.00
161 OC-3c Channel Termination NRC per order	0	415.00	415.00
162 DDS Central Offic Bridging, per Port	0	12.53	12.53
163 OC-3 to DS3 Multiplexing	5	1,500.00	1,500.00
164 OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
165 OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
166 OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
167 NID Replacement NRC	0	99.00	99.00
168 Service Date Change - NRC	643	50.00	50.00
169 Design Change Charge - NRC	173	31.76	31.76
170 Cancellation Charge - NRC	379	402.75	402.75
171 Expedited Order Charge - NRC	1,823	300.00	300.00
172 Restoration Priority	60	4.90	4.90
173 Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
174 Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
175 Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
176 Add'l Labor, per 1/2 hour per technician, Basic	4,351	30.00	30.00
177 Add'l Labor, per 1/2 hour per technician, Overtime	1,387	45.00	45.00
178 Add'l Labor, per 1/2 hour per technician, Premium	827	60.00	60.00

179	Add'l Testing, per 1/2 hour per technician, Basic	0	30.00	30.00
180	Add'l Testing, per 1/2 hour per technician, Overtin	0	45.00	45.00
181	Add'l Testing, per 1/2 hour per technician, Premiu	0	60.00	60.00
182	Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
183	Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00
184	Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
185	Programming, per 1/2 hour per programmer, Basi	0	30.00	30.00
186	Programming, per 1/2 hour per programmer, Ove	0	45.00	45.00
187	Programming, per 1/2 hour per programmer, Pre	0	60.00	60.00

188 SUB-TOTAL, Other High Cap & DDS

189 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

Source / Comments:

190	SBI(py) = SBI on last day of previous tariff year	Trans. 46
191	Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
192	PCI(py) = PCI on last day of previous tariff year	Trans. 46
193	SBI Upper(t-1)	Trans. 46
194	Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC1, Line 11
195	Undesignated Exog. Chg for Special Access Basi	Exhibit EXG-TOT CTC1, Line 13
196	Exogenous Cost Change factor for SBI	1 + (Line 194 / Line 189 Col. E) + (Line 195 / Line
197	SBI(t-1) = Immed. preceeding SBI	Trans. 46
198	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 189 / Col. F Line 189
199	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 197 * Line 198
200	SBI Upper Limit	Line 190 * (Line 191 / Line 192) * 1.05

201 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

Source / Comments:

202	API(t-1) = Immediately Preceeding API	Trans. 46
203	[SUM (v) * (P(t) / P(t-1))] = API wtd.price ratio	Col. G Line 201 / Col. F Line 201
204	API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 202 * Line 203

Trans. 50
Exhibit SA-Detail CTC1

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
40.00	73,920	73,920	73,920	
65.00	192,205	192,205	192,205	
150.00	0	0	0	
39.00	156,546	156,546	156,546	
42.00	0	0	0	
0.61	59,303	59,303	59,303	
0.75	0	0	0	
488.24	0	0	0	
488.24	0	0	0	
130.23	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	123	123	123	
1.00	103	103	103	
7.74	0	0	0	
1.00	226	226	226	
1.00	72	72	72	
1.00	0	0	0	
1.00	144	144	144	
1.00	0	0	0	
1.00	0	0	0	
1000.00	0	0	0	
130.23	0	0	0	
	\$482,642	\$482,642	\$482,642	

88.1568
61.2608
61.2608
92.5674
0
-459
1.0000

I Col. E)

88.1568

1.0000

88.1568

92.5642

37.52	2,701	2,701	2,701
37.95	911	911	911
37.95	455	455	455
37.95	455	455	455
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
37.95	455	455	455
37.95	455	455	455
37.95	455	455	455
37.95	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
0.80	0	0	0
1.55	0	0	0
2.40	228	228	228
3.10	0	0	0
0.08	0	0	0
0.16	0	0	0
0.24	0	0	0
0.32	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
130.23	0	0	0
12.00	0	0	0
1.20	0	0	0

\$6,118

\$6,118

\$6,118

82.8375

61.2608
61.2608
86.9820
0
-459
1.0000

82.8375
1.0000

82.8375
86.9790

I Col. E)

198.00	28,059,966	28,059,966	28,059,966
180.00	0	0	0
170.00	0	0	0
160.00	0	0	0
140.00	3,360	3,360	3,360
193.10	25,318,113	25,318,113	25,318,113
10.00	18,756,904	18,756,904	18,756,904
700.00	1,705,900	1,705,900	1,705,900
130.59	206,855	206,855	206,855
450.00	0	0	0
261.00	454,401	454,401	454,401
417.00	0	0	0
261.00	9,396	9,396	9,396
417.00	2,502	2,502	2,502
143.05	0	0	0
0.00	0	0	0
538.19	0	0	0

\$74,517,397 \$74,517,397 \$74,517,397

80.9835
61.2608
61.2608
85.0352
0
-459
1.0000

201 Col. E)

80.9835

1.0000

80.9835

85.0323

1,147.00	3,957,150	3,957,150	3,957,150
900.00	5,760,900	5,760,900	5,760,900
120.00	12,427,658	12,427,658	12,427,658
3,410.00	719,510	719,510	719,510
415.00	78,850	78,850	78,850
1,400.00	4,904,200	4,904,200	4,904,200
1,297.00	0	0	0

\$27,848,268 \$27,848,268 \$27,848,268

85.3481

61.2608

61.2608

89.6183

0

-459

201 Col. E)

1.0000

85.3481

1.0000

85.3481

89.6152

50.00	0	0	0
50.00	600	600	600
50.00	9,600	9,600	9,600
50.00	600	600	600
50.00	312,150	312,150	312,150
50.00	11,300	11,300	11,300
3,200.00	217,600	217,600	217,600

3,000.00	684,000	684,000	684,000
47.00	0	0	0
47.00	564	564	564
47.00	9,024	9,024	9,024
47.00	564	564	564
70.00	428,680	428,680	428,680
70.00	15,820	15,820	15,820
2,000.00	582,000	582,000	582,000
2,000.00	0	0	0
0.35	0	0	0
0.35	20	20	20
0.35	1,109	1,109	1,109
0.35	19	19	19
0.65	99,334	99,334	99,334
0.65	5,650	5,650	5,650
280.00	1,898,730	1,898,730	1,898,730
280.00	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
130.23	0	0	0
3,600.00	0	0	0
3,600.00	0	0	0
415.00	0	0	0
415.00	0	0	0
12.53	0	0	0
1,500.00	7,500	7,500	7,500
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	32,150	32,150	32,150
31.76	5,494	5,494	5,494
402.75	152,642	152,642	152,642
300.00	546,900	546,900	546,900
4.90	294	294	294
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	130,530	130,530	130,530
45.00	62,415	62,415	62,415
60.00	49,620	49,620	49,620

30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$5,264,911 \$5,264,911 \$5,264,911

\$107,630,576 \$107,630,576 \$107,630,576

82.5173
61.2608
61.2608
86.6458
0
-459
1.0000

201 Col. E)

82.5173
1.0000

82.5173
86.6428

\$108,119,336 \$108,119,336 \$108,119,336

61.2424
1.0000
61.2424