

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):		6/16/2014					
2	Filing Entity:		Mankato Citizens Telephone Company d/b/a Enventis					
3	Transmittal Number:							
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2013 RoR ILEC Interstate Rates, cell F12	2013 RoR ILEC Intrastate Rates, cell G11	2013 RoR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10		295,701	586,490	295,866				1,178,057
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							1,178,057

	A	B	C	D	E	F	G	H
1	Filing Date:		6/16/2014					
2	Filing Entity:		Mankato Citizens Telephone Company d/b/a Enventis					
3	Transmittal Number:		0					
4	COSA (Note 1):							
5								
6								
7	Most Recently Filed Interstate Switched Access Revenue Requirement							
8	TY Baseline Adjustment Factor (BAF)							
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement							
10	Total Expected Maximum Interstate Revenue							
11	Interstate True-up Adjustment for TY 2012-2013							
12	Interstate Eligible Recovery							
13								
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
17			***END OFFICE ACCESS SERVICE***					
18			Composite End Office Terminating Rate	MOU	----	----	----	----
19			** LOCAL SWITCHING **					
20	17.2.3		Local Switching	MOU	0.007178	0.007178	46,884,464	336,537
21								0
22								0
23								0
24								0
25			** INFORMATION **					
26	17.2.3		Information Surcharge	per 100 mou	0.0156	0.0156	464,607	7,248
27								0
28								0
29								0
30								0
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
32	17.2.2		Tandem Switching	MOU	0.001739	0.001739	140,282,105	243,951
33	17.2.2		Tandem Switched Termination	MOU terms	0.001026	0.001026	150,424,500	154,336
34	17.2.2		Tandem Switched Facility	min/mile	0.000198	0.000198	701,410,525	138,879
35								0
36								0
37			** SIGNALING FOR TANDEM SWITCHING **					
38								0
39								0
40								0
41								0
42								0
43			** DIRECT-TRUNKED TRANSPORT **					
44	17.2.2		Direct Trunked Facility	DS1/miles	9.16	9.16	17006	155,776
45	17.2.2		Direct Trunked Facility	DS3/miles	79.78	79.78	1783	142,248
46	17.2.2		Direct Trunked Termination	DS1 Terms	47.52	47.52	468	22,239
47	17.2.2		Direct Trunked Termination	DS3 Terms	305.13	305.13	180	54,923
48	17.2.2		Multiplexing	DS3	484.36	484.36	54	26,155
49			Direct Trunk Activation	Trunk	459	459	8	3,883
50			** DEDICATED SIGNALING TRANSPORT **					
51								0
52								0
53								0
54								0
55								0
56			** ENTRANCE FACILITIES **					
57								0
58								0
59								0
60								0
61								0
62			** LINE INFORMATION DATABASE **					
63	17.2.3		800 Database	per query	0.0054	0.0054	6,380,868	34,457
64								0
65								0
66								0
67								0
68			** BILLING NAME AND ADDRESS **					
69								0
70								0
71								0
72								0
73								0
74								
75	Total							1,320,632
76								
77								
78	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2014 RoR ILEC Intrastate Rates and 2014 RoR ILEC Rec. Comp. Rates worksheets.							

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
2	Filing Date: 6/16/2014																		
3	Filing Entity: Mankato Citizens Telephone Company d/b/a Enventis																		
4	Transmittal Number: 0																		
5	COSA: 0																		

	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)	TY 2014-2015
7 Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O 1,644,212	Sum of Col. O 1,644,212	Sum of Col. O 1,644,212
8 Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P 1,562,001	0.95*0.95*17 1,483,901	.95*.95*.95*K7 1,409,706
9 Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R 975,512	Sum of Col. X 295,147	Sum of Col. AG 267,153
10 Intrastate True-up Adjustment for TY 2012-2013	NA ----	NA ----	AB69 219,104
11 Total Intrastate Eligible Recovery	Sum of Col. S 586,490	I8-I9 1,188,755	K8-K9+K10 1,361,658

13 TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations

14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16				** TERMINATING END OFFICE ACCESS SERVICE **															
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18				<u>Terminating Carrier Common Line</u>															
19	6.B	17.2.1		Carrier Common Line - Terminating	MOU	0.02214	0	18,494,705	409,473	0	204,736	0.01107	204,736	204,736	409,278	388,814	16,244,678	179,829	208,986
20								0	0	0	0		0	0	0	0	0	0	0
21								0	0	0	0		0	0	0	0	0	0	0
22								0	0	0	0		0	0	0	0	0	0	0
23								0	0	0	0		0	0	0	0	0	0	0
24				<u>Terminating Local Switching</u>															
25	6.D	17.2.3		Local Switching - Terminating	MOU	0.033453	0.007178	16,079,516	537,908	115,419	211,245	0.0203155	326,663	211,245	537,908	511,013	14,125,807	286,973	224,040
26								0	0	0	0		0	0	0	0	0	0	0
27								0	0	0	0		0	0	0	0	0	0	0
28								0	0	0	0		0	0	0	0	0	0	0
29								0	0	0	0		0	0	0	0	0	0	0
30				<u>Terminating Other (e.g., Information surcharge, Transport or Residual Interconnection Charges)</u>															
31	6.D	17.2.3		Information Surcharge - Terminating	per 100 mou	0.0268	0.0156	160,795	4,309	2,508	900	0.0212	3,409	900	4,309	4,094	141,258	2,995	1,099
32								0	0	0	0		0	0	0	0	0	0	0
33								0	0	0	0		0	0	0	0	0	0	0
34								0	0	0	0		0	0	0	0	0	0	0
35								0	0	0	0		0	0	0	0	0	0	0
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
37				<u>Terminating Tandem-Switched Common Transport</u>															
38	6.D	17.2.2		Tandem Switched Termination	MOU Terms	0.006628	0.001026	33,137,813	219,637	33,999	92,819	0.003827	126,818	92,819	260,306	247,291	28,391,514	108,654	138,636
39	6.D	17.2.2		Tandem Switched Facility	min/mile	0.000392	0.000198	1,339,158,820	524,950	265,153	129,898	0.000295	395,052	129,898	413,682	392,998	798,952,816	235,691	157,307
40								0	0	0	0		0	0	0	0	0	0	0
41								0	0	0	0		0	0	0	0	0	0	0
42								0	0	0	0		0	0	0	0	0	0	0
43				<u>Terminating Tandem Switching</u>															
44	6.D	17.2.2		Tandem Switching	MOU	0.007341	0.001739	4,125,017	30,282	7,173	11,554	0.00454	18,728	11,554	18,728	17,792	28,211,812	128,082	-110,290
45								0	0	0	0		0	0	0	0	0	0	0
46								0	0	0	0		0	0	0	0	0	0	0
47								0	0	0	0		0	0	0	0	0	0	0
48								0	0	0	0		0	0	0	0	0	0	0
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
50				<u>Originating and Terminating Entrance Facilities</u>					0	0	0		0	0	0	0	0	0	0
51								0	0	0	0		0	0	0	0	0	0	0
52								0	0	0	0		0	0	0	0	0	0	0
53								0	0	0	0		0	0	0	0	0	0	0
54								0	0	0	0		0	0	0	0	0	0	0
55								0	0	0	0		0	0	0	0	0	0	0
56				<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>					0	0	0		0	0	0	0	0	0	0
57								0	0	0	0		0	0	0	0	0	0	0
58								0	0	0	0		0	0	0	0	0	0	0
59								0	0	0	0		0	0	0	0	0	0	0
60								0	0	0	0		0	0	0	0	0	0	0
61								0	0	0	0		0	0	0	0	0	0	0
62				<u>Originating and Terminating Direct-Trunked Transport</u>					0	0	0		0	0	0	0	0	0	0
63	6.D	17.2.2		Direct Trunked Facility	DS1/miles	9.16	9.16	711	6,513	6,513	0	9.16	6,513	0	0	0	711	6,513	-6,513
64	6.D	17.2.2		Direct Trunked Facility	DS3/miles	79.78	79.78	285	22,758	22,758	0	79.78	22,758	0	0	0	285	22,758	-22,758
65	6.D	17.2.2		Direct Trunked Termination	DS1 Terms	47.52	47.52	19	890	890	0	47.52	890	0	0	0	19	890	-890
66	6.D	17.2.2		Direct Trunked Termination	DS3 Terms	305.13	305.13	8	2,291	2,291	0	305.13	2,291	0	0	0	8	2,291	-2,291
67	6.D	17.2.2		Multiplexing	DS3 Terms	484.36	484.36	1	484	484	0	484.36	484	0	0	0	1	484	-484
68	6.D	17.2.2		Direct Trunk Activation	Trunk	459	459	1	353	353	0	459	353	0	0	0	1	353	-353
69																			
70	Total								1,759,848	457,542	651,153		1,108,695	651,153	1,644,212	1,562,001		975,512	586,490
71																			
72																			
73	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:		6/16/2014												
2	Filing Entity:		Mankato Citizens Telephone Company d/b/a Enventis												
3	Transmittal Number:		0												
4	COSA:		0												
5															
6															
7				TY 2012-2013 (Note 2)			TY 2013-2014 (Note 3)			TY 2014-2015					
7	Reciprocal Compensation Eligible Recovery Revenue			O22	402,628		W22	191,764		AI22	175,121				
8	Reciprocal Compensation Revenue True-Up			NA	----		NA	----		AA22	-176,307				
9	Reciprocal Compensation Eligible Recovery Expense			J28	106,762		U28	91,164		AG28	79,758				
10	Reciprocal Compensation Expense True-Up			NA	----		NA	----		AA28	-13,379				
11	Net Reciprocal Compensation Eligible Recovery			E7-E9	295,866		G7-G9	100,600		I7+I8-I9-I10	-67,565		-162,929		
12															
13															
14	Recipro														
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
18	End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
19	Tandem Switching	283,965	51,406,575	0.005524	542,538	141,884,579	0.003824	0.004674	240,267	43,698	N/A	51,406,575	240,267	269,766	29,500
20	Common Transport	237,030	0	0.000000	0	0	0.000000	0.000000	0	237,030	N/A		0	225,179	225,179
21	Transport and Termination	301,115	26,179,975	0.011502	595,038	20,687,318	0.028763	0.011502	301,115	0	N/A	12,007,723	138,110	286,059	147,950
22	Total	822,110			1,137,577				541,382	280,728	34.15%	63,414,298	378,376	781,005	402,628
23															
24															
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H					
28	Total Expense	141,995	21,429,160	0.006626	34.15%	0.004364	6,447,326	28,133	134,896	106,762					
29															
30															
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.														
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.														