

The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2012-2013.

Menu Options

Print

Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

6/16/2014

ARC-TUP

Heartland Telecommunications Company of Iowa

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$51,564	\$53,454	-\$1,890.25

Primary/Non Primary Residential/BRI							SLB							
Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates *
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O
\$ 0.50	7,992	8,612.0	620	\$ 3,996.00	\$ 4,306.00	\$ 310.00	\$ 0.50	732	711	(21)	\$ 366.00	\$ 355.50	\$ (10.50)	\$ 1.00
\$ 0.50	2,664	2,790.5	127	\$ 1,332.00	\$ 1,395.25	\$ 63.25	\$ 0.50	564	541	(23)	\$ 282.00	\$ 270.50	\$ (11.50)	\$ 1.00
\$ 0.50	2,136	2,327.5	192	\$ 1,068.00	\$ 1,163.75	\$ 95.75	\$ 0.50	204	205	1	\$ 102.00	\$ 102.50	\$ 0.50	\$ 1.00
\$ 0.50	1,596	1,937.0	341	\$ 798.00	\$ 968.50	\$ 170.50	\$ 0.50	492	192	(300)	\$ 246.00	\$ 96.00	\$ (150.00)	\$ 1.00
\$ 0.50	3,192	3,135.5	(57)	\$ 1,596.00	\$ 1,567.75	\$ (28.25)	\$ 0.50	384	468	84	\$ 192.00	\$ 234.00	\$ 42.00	\$ 1.00
\$ 0.50	5,328	5,302.0	(26)	\$ 2,664.00	\$ 2,651.00	\$ (13.00)	\$ 0.50	180	463	283	\$ 90.00	\$ 231.50	\$ 141.50	\$ 1.00
\$ 0.50	2,664	2,778.5	115	\$ 1,332.00	\$ 1,389.25	\$ 57.25	\$ 0.50	192	393	201	\$ 96.00	\$ 196.50	\$ 100.50	\$ 1.00
\$ 0.50	2,136	1,273.5	(863)	\$ 1,068.00	\$ 636.75	\$ (431.25)	\$ 0.50	468	180	(288)	\$ 234.00	\$ 90.00	\$ (144.00)	\$ 1.00
\$ 0.50	7,992	8,335.0	343	\$ 3,996.00	\$ 4,167.50	\$ 171.50	\$ 0.50	828	811	(17)	\$ 414.00	\$ 405.50	\$ (8.50)	\$ 1.00
\$ 0.50	7,992	8,422.5	431	\$ 3,996.00	\$ 4,211.25	\$ 215.25	\$ 0.50	900	889	(11)	\$ 450.00	\$ 444.50	\$ (5.50)	\$ 1.00
\$ 0.50	9,588	10,091.5	504	\$ 4,794.00	\$ 5,045.75	\$ 251.75	\$ 0.50	984	1,030	46	\$ 492.00	\$ 515.00	\$ 23.00	\$ 1.00
Total	53,280	55,006	1,726	\$ 26,640.00	\$ 27,502.75	\$ 862.75		5,928	5,883	(45)	\$ 2,964.00	\$ 2,941.50	\$ (22.50)	

P

ARC Eligible Tariff
Period Projected
Lines

P

1,932
984
420
1,368
1,344
456
288
696
5,664
3,864
4,944
21,960

Filing Date (enter w/leading '):

6/16/2014

Holding Company:

Heartland Telecommunications Company of Iowa

Filing Name:

Summary by Study Area		
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
Heartland Telecommunications Company of Iowa	351096	\$ 51,564.00
State 2 Study Area	S2StudyArea	\$ -
State 3 Study Area	S3StudyArea	\$ -
State 4 Study Area	S4StudyArea	\$ -
	Total	\$ 51,564.00

ARC-TUP

51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$ 53,454.25	-\$1,890.25
\$ -	\$0.00
\$ -	\$0.00
\$ -	\$0.00
\$ 53,454.25	-\$1,890.25

Filing Date (enter w/leading '):

6/16/2014

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:

The MLB actual tariffed rates are the weighted average of the tariffed MLB Non Centrex rates and tariffed MLB Centrex rates weighted by the number of lines.