

	A	B	C	D	E	F	G	H
1	Filing Date (Note 1):		6/16/2014					
2	Filing Entity:		Heartland Telecommunications Company of Iowa d/b/a Enventis					
3	Transmittal Number:							
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2013 ROR ILEC Interstate Rates, cell F12	2013 RoR ILEC Intrastate Rates, cell G11	2013 ROR ILEC Rec. Comp. Rates, cell E11	Input	Input	Input	B+C+D+E+F+G
10		874,867	138,946	146,145				1,159,958
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							1,159,958

	A	B	C	D	E	F	G	H
1	Filing Date:		6/16/2014					
2	Filing Entity:		Heartland Telecommunications Company of Iowa d/b/a Enventis					
3	Transmittal Number:		0					
4	COSA (Note 1):							
5								
6								
7	Most Recently Filed Interstate Switched Access Revenue Requirement							
8	TY Baseline Adjustment Factor (BAF)							
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement							
10	Total Expected Maximum Interstate Revenue							
11	Interstate True-up Adjustment for TY 2012-2013							
12	Interstate Eligible Recovery							
13								
14	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							
15	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/3/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
16	Input	Input	Input (Note 2)	Input	Input	Input	Input	E*G
17			***END OFFICE ACCESS SERVICE***					
18			Composite End Office Terminating Rate	MOU	----	----	----	----
19			** LOCAL SWITCHING **					
20	17.4.3		Local Switching	MOU	0.019256	0.019256	16,752,413	322,584
21								0
22								0
23								0
24								0
25			** INFORMATION **					
26	17.4.3		Information Surcharge	per 100 MOU	0.3244	0.3244	167,524	54,345
27								0
28								0
29								0
30								0
31			** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
32	17.4.2		Tandem Switched Termination	MOU terms	0.00046	0.00046	33,504,826	15,412
33	17.4.2		Tandem Switched Facility	min/mile	0.00022	0.00022	985,259,454	216,757
34								0
35								0
36								0
37			** SIGNALING FOR TANDEM SWITCHING **					
38								0
39								0
40								0
41								0
42								0
43			** DIRECT-TRUNKED TRANSPORT **					
44	17.4.2		Direct Trunked Facility	DS1/miles	11.18	11.18	750	8,385
45	17.4.2		Direct Trunked Facility	DS3/miles	97.44	97.44	0	0
46	17.4.2		Direct Trunked Termination	DS1 Terms	24.29	24.29	58	1,409
47	17.4.2		Direct Trunked Termination	DS3 Terms	155.99	155.99	0	0
48	17.4.2		Direct Trunked Transport Activation (non-Recurring)	per order	459	459	0	0
49	17.4.2		Multiplexing	per order	187	187	0	0
50			** DEDICATED SIGNALING TRANSPORT **					
51								0
52								0
53								0
54								0
55								0
56			** ENTRANCE FACILITIES **					
57								0
58								0
59								0
60								0
61								0
62			** LINE INFORMATION DATABASE **					
63								0
64								0
65								0
66								0
67								0
68			** BILLING NAME AND ADDRESS **					
69								0
70								0
71	17.4.3		800 Database	per query	0.0054	0.0054	1,335,555	7,212
72								0
73								0
74								
75	Total							626,104
76								
77								
78	Note 1: Enter the COSA in column C, row 4. This COSA then will be reflected in the 2014 RoR ILEC Intrastate Rates and 2014 RoR ILEC Rec. Comp. Rates worksheets.							

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
2	Filing Date: 6/16/2014																		
3	Filing Entity: Heartland Telecommunications Company of Iowa d/b/a Enventis																		
4	Transmittal Number: 0																		
5	COSA: 0																		

	TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)	TY 2014-2015
7 Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O 392,023	Sum of Col. O 392,023	Sum of Col. O 392,023
8 Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P 372,422	0.95*0.95*17 353,801	95*.95*.95*K7 336,111
9 Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R 233,476	Sum of Col. X 107,613	Sum of Col. AG 133,520
10 Intrastate True-up Adjustment for TY 2012-2013	NA ----	NA ----	AB69 44,514
11 Total Intrastate Eligible Recovery	Sum of Col. S 138,946	I8-I9 246,188	K8-K9+K10 247,104

13 TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations

14	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	7/3/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/3/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
15	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
16				** TERMINATING END OFFICE ACCESS SERVICE **															
17				Composite End Office Terminating Rate	MOU	----	----	----	----	----	----	----	----	----	----	----	----	----	----
18				<u>Terminating Carrier Common Line</u>															
19								0	0	0	0	0	0	0	0	0	0	0	0
20								0	0	0	0	0	0	0	0	0	0	0	0
21								0	0	0	0	0	0	0	0	0	0	0	0
22								0	0	0	0	0	0	0	0	0	0	0	0
23								0	0	0	0	0	0	0	0	0	0	0	0
24				<u>Terminating Local Switching</u>															
25	6.C.3	17.4.3		End Office Premium Service - Terminating	MOU	0.065248	0.019256	5,718,103	373,095	110,108	131,494	0.038484	220,055	153,039	370,809	352,268	4,688,845	180,445	171,823
26								0	0	0	0	0	0	0	0	0	0	0	0
27								0	0	0	0	0	0	0	0	0	0	0	0
28								0	0	0	0	0	0	0	0	0	0	0	0
29								0	0	0	0	0	0	0	0	0	0	0	0
30				<u>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>															
31								0	0	0	0	0	0	0	0	0	0	0	0
32								0	0	0	0	0	0	0	0	0	0	0	0
33								0	0	0	0	0	0	0	0	0	0	0	0
34								0	0	0	0	0	0	0	0	0	0	0	0
35								0	0	0	0	0	0	0	0	0	0	0	0
36				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
37				<u>Terminating Tandem-Switched Common Transport</u>															
38	6.B.1	17.4.2		Tandem Switched Termination	MOU Terms	0.000408	0.00046	11,073,880	4,518	5,094	-288	0.00046	5,094	-576	4,490	4,265	9,080,582	4,177	88
39	6.B.1	17.4.2		Tandem Switched Facility	min/mile	0.000063	0.00022	270,805,946	17,061	59,577	-21,258	0.00022	59,577	-42,517	16,725	15,889	222,060,876	48,853	-32,965
40								0	0	0	0	0	0	0	0	0	0	0	0
41								0	0	0	0	0	0	0	0	0	0	0	0
42								0	0	0	0	0	0	0	0	0	0	0	0
43				<u>Terminating Tandem Switching</u>															
44								0	0	0	0	0	0	0	0	0	0	0	0
45								0	0	0	0	0	0	0	0	0	0	0	0
46								0	0	0	0	0	0	0	0	0	0	0	0
47								0	0	0	0	0	0	0	0	0	0	0	0
48								0	0	0	0	0	0	0	0	0	0	0	0
49				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
50				<u>Originating and Terminating Entrance Facilities</u>															
51								0	0	0	0	0	0	0	0	0	0	0	0
52								0	0	0	0	0	0	0	0	0	0	0	0
53								0	0	0	0	0	0	0	0	0	0	0	0
54								0	0	0	0	0	0	0	0	0	0	0	0
55								0	0	0	0	0	0	0	0	0	0	0	0
56				<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>															
57								0	0	0	0	0	0	0	0	0	0	0	0
58								0	0	0	0	0	0	0	0	0	0	0	0
59								0	0	0	0	0	0	0	0	0	0	0	0
60								0	0	0	0	0	0	0	0	0	0	0	0
61								0	0	0	0	0	0	0	0	0	0	0	0
62				<u>Originating and Terminating Direct-Trunked Transport</u>															
63								0	0	0	0	0	0	0	0	0	0	0	0
64								0	0	0	0	0	0	0	0	0	0	0	0
65								0	0	0	0	0	0	0	0	0	0	0	0
66								0	0	0	0	0	0	0	0	0	0	0	0
67								0	0	0	0	0	0	0	0	0	0	0	0
68								0	0	0	0	0	0	0	0	0	0	0	0
69	Total								394,674	174,779	109,947	284,727	109,947	392,023	372,422	233,476	138,946		
70																			
71																			

72 Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:		6/16/2014												
2	Filing Entity:		Heartland Telecommunications Company of Iowa d/b/a Enventis												
3	Transmittal Number:		0												
4	COSA:		0												
5															
6				TY 2012-2013 (Note 2)			TY 2013-2014 (Note 3)			TY 2014-2015					
7	Reciprocal Compensation Eligible Recovery Revenue			O22	158,999	W22	115,009	AI22	89,659						
8	Reciprocal Compensation Revenue True-Up			NA	----	NA	----	AA22	-57,508						
9	Reciprocal Compensation Eligible Recovery Expense			J28	12,853	U28	8,620	AG28	5,734						
10	Reciprocal Compensation Expense True-Up			NA	----	NA	----	AA28	-7,995						
11	Net Reciprocal Compensation Eligible Recovery			E7-E9	146,145	G7-G9	106,390	I7+I8-I9-I10	34,412						
12															
13															
14	Recipro														
15	Reciprocal Compensation				Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
16	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 3, 2012 Average Rate	Price Out with July 3, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
17		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
18	End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
19	Tandem Switching	704	111,332	0.006320	0	0	0.000000	0.003160	352	352	N/A	111,332	352	668	317
20	Common Transport	73,577	0	0.000000	0	0	0.000000	0.000000	0	73,577	N/A		0	69,899	69,899
21	Transport and Termination	94,391	5,060,666	0.018652	386,694	11,169,386	0.034621	0.018652	94,391	0	N/A	47,624	888	89,672	88,784
22	Total	168,672			386,694				94,743	73,929	43.83%	158,956	1,240	160,239	158,999
23															
24															
25	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
26	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 3, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
27		Input	Input	B/C	K22	D*(1-E)	Input	F*G	.95*B	I-H					
28	Total Expense	13,530	751,660	0.018000	43.83%	0.010111	0	0	12,853	12,853					
29															
30															
31	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.														
32	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.														