The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2012-2013.

Menu Options

Print	Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

6/16/2014

ARC-TUP

Smithville Communications, Inc.

Smithville Communications, Inc.

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
$139,146	$140,544	-$1,397.50

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Primary/Non Primary Residential/BRI							**SLB**							
Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates *
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	
A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O
$ 0.50	63,672	65,843	2,171	$ 31,836.00	$ 32,921.50	$ 1,085.50	$ 0.50	5,892	4,553	(1,339)	$ 2,946.00	$ 2,276.50	$ (669.50)	$ 1.00
$ 0.50	23,604	22,870	(734)	$ 11,802.00	$ 11,435.00	$ (367.00)	$ 0.50	2,868	2,452	(416)	$ 1,434.00	$ 1,226.00	$ (208.00)	$ 1.00
$ 0.50	7,968	7,788	(180)	$ 3,984.00	$ 3,894.00	$ (90.00)	$ 0.50	816	602	(214)	$ 408.00	$ 301.00	$ (107.00)	$ 1.00
$ 0.50	1,800	1,785	(15)	$ 900.00	$ 892.50	$ (7.50)	$ 0.50	192	192	-	$ 96.00	$ 96.00	$ -	$ 1.00
$ 0.50	3,168	3,009	(159)	$ 1,584.00	$ 1,504.50	$ (79.50)	$ 0.50	240	219	(21)	$ 120.00	$ 109.50	$ (10.50)	$ 1.00
$ 0.50	3,900	3,913	13	$ 1,950.00	$ 1,956.50	$ 6.50	$ 0.50	132	108	(24)	$ 66.00	$ 54.00	$ (12.00)	$ 1.00
$ 0.50	4,992	5,405	413	$ 2,496.00	$ 2,702.50	$ 206.50	$ 0.50	648	593	(55)	$ 324.00	$ 296.50	$ (27.50)	$ 1.00
$ 0.50	7,368	6,965	(403)	$ 3,684.00	$ 3,482.50	$ (201.50)	$ 0.50	1,284	973	(311)	$ 642.00	$ 486.50	$ (155.50)	$ 1.00
$ 0.50	9,132	9,095	(37)	$ 4,566.00	$ 4,547.50	$ (18.50)	$ 0.50	696	668	(28)	$ 348.00	$ 334.00	$ (14.00)	$ 1.00
$ 0.50	11,316	10,542	(774)	$ 5,658.00	$ 5,271.00	$ (387.00)	$ 0.50	840	725	(115)	$ 420.00	$ 362.50	$ (57.50)	$ 1.00
$ 0.50	40,644	41,242	598	$ 20,322.00	$ 20,621.00	$ 299.00	$ 0.50	3,444	2,962	(482)	$ 1,722.00	$ 1,481.00	$ (241.00)	$ 1.00
$ 0.50	37,812	38,161	349	$ 18,906.00	$ 19,080.50	$ 174.50	$ 0.50	2,592	1,830	(762)	$ 1,296.00	$ 915.00	$ (381.00)	$ 1.00
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6/16/2014

ARC-TUP

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6/16/2014 **ARC-TUP**

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P

ARC Eligible Tariff Period Projected Lines
P
6,720
3,336
528
180
120
336
552
1,620
1,476
732
3,720
2,316
1
1
1
1
1
1
1
1
1
1
1
1
1

1
1
1

Filing Date (enter w/leading '): 6/16/2014

Holding Company: Smithville Communications, Inc.

Filing Name: Smithville Communications, Inc.

Summary by Study Area

Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
Smithville Communications, Inc	320818	$ 139,146.00
State 2 Study Area	S2StudyArea	$ -
State 3 Study Area	S3StudyArea	$ -
State 4 Study Area	S4StudyArea	$ -
	Total	$ 139,146.00

ARC-TUP

51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
$ 140,543.50	-$1,397.50
$ -	$0.00
$ -	$0.00
$ -	$0.00
$ 140,543.50	-$1,397.50

Filing Date (enter w/leading '): 6/16/2014 **ARC-CAF-4**
Holding Company:
Filing Name:

FOOTNOTES:

The MLB actual tariffed rates are the weighted average of the tariffed MLB Non Centrex rates and tariffed MLB Centrex rates weighted by the number of lines.