The True UP Calc worksheet is optional for all ILECs.

The Summary by Study Area worksheet is required for all ILECs that tariffed an ARC during tariff-year 2012-2013.

Menu Options

Print	Print data, Lines and Tariff Rates, True Up Calc and footnotes sheets

6/16/2014

ARC-TUP

any
any

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
$182,044	$200,089	-$18,045.50

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Primary/Non Primary Residential/BRI							**SLB**							
Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates *
	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference	
A	B	C	D = C - B	E = A * B	F = A* C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O
$ 0.50	60,213	62,266	2,053	$ 30,106.50	$ 31,133.23	$ 1,026.73	$ 0.50	8,167	7,662	(505)	$ 4,083.50	$ 3,830.95	$ (252.55)	$ 1.00
$ 0.50	58,559	60,556	1,997	$ 29,279.50	$ 30,278.03	$ 998.53	$ 0.50	4,130	3,875	(255)	$ 2,065.00	$ 1,937.29	$ (127.71)	$ 1.00
$ 0.50	41,480	42,895	1,415	$ 20,740.00	$ 21,447.30	$ 707.30	$ 0.50	823	772	(51)	$ 411.50	$ 386.05	$ (25.45)	$ 1.00
$ 0.50	13,805	14,276	471	$ 6,902.50	$ 7,137.90	$ 235.40	$ 0.50	685	643	(42)	$ 342.50	$ 321.32	$ (21.18)	$ 1.00
$ 0.50	12,162	12,577	415	$ 6,081.00	$ 6,288.38	$ 207.38	$ 0.50	71	67	(4)	$ 35.50	$ 33.30	$ (2.20)	$ 1.00
$ 0.50	21,004	21,720	716	$ 10,502.00	$ 10,860.15	$ 358.15	$ 0.50	450	422	(28)	$ 225.00	$ 211.08	$ (13.92)	$ 1.00
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6/16/2014 **ARC-TUP**

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P

ARC Eligible Tariff Period Projected Lines
P
40,712
20,590
4,105
3,413
355
2,094
1
1
1
1
1
1
1
1
1
1
1
1
1
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1
1
1
1
1
1
71,486

Filing Date (enter w/leading '): 6/16/2014

Holding Company: East Ascension Telephone Company

Filing Name: East Ascension Telephone Company

Summary by Study Area

Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC
East Ascension Telephone Company	270429	$ 182,043.50
State 2 Study Area	S2StudyArea	$ -
State 3 Study Area	S3StudyArea	$ -
State 4 Study Area	S4StudyArea	$ -
	Total	$ 182,043.50

ARC-TUP

51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
$ 200,089.00	-$18,045.50
$ -	$0.00
$ -	$0.00
$ -	$0.00
$ 200,089.00	-$18,045.50

Filing Date (enter w/leading '): 6/16/2014 **ARC-CAF-4**
Holding Company:
Filing Name:

FOOTNOTES:

The MLB actual tariffed rates are the weighted average of the tariffed MLB Non Centrex rates and tariffed MLB Centrex rates weighted by the number of lines.