

Filing Date: 6/16/2014
Holding Compan Cincinnati Bell
Filing Name: CBTCARC_14_Public Redacted

ARC-No CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11))														MULTI-LINE BUSINESS		
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum				
		Res / NP / BRI	SLB	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res/NP/BRI	SLB			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>
	Kentucky																	
CBTCKY	KY-Alexandria			\$ 24.75	\$ -	\$ -	\$ -	\$ 0.26	\$ 0.04	\$ -	\$ 5.28	\$ 30.33	\$ 27.33	\$ 30.33	\$ 1.00	\$ 1.00		\$ 5.28
CBTCKY	KY-Boone			\$ 24.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 30.19	\$ 27.19	\$ 30.19	\$ 1.00	\$ 1.00		\$ 5.28
CBTCKY	KY-Butler			\$ 26.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 32.19	\$ 29.44	\$ 32.19	\$ 0.56	\$ 1.00		\$ 5.28
CBTCKY	KY-Covington			\$ 22.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 28.19	\$ 25.19	\$ 28.19	\$ 1.00	\$ 1.00		\$ 5.28
CBTCKY	KY-Falmouth			\$ 26.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 32.19	\$ 29.44	\$ 32.19	\$ 0.56	\$ 1.00		\$ 5.28
CBTCKY	KY-Glencoe			\$ 26.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 32.19	\$ 29.44	\$ 32.19	\$ 0.56	\$ 1.00		\$ 5.28
CBTCKY	KY-Independence			\$ 24.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 30.19	\$ 27.19	\$ 30.19	\$ 1.00	\$ 1.00		\$ 5.28
CBTCKY	KY-Walton			\$ 24.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 30.19	\$ 27.19	\$ 30.19	\$ 1.00	\$ 1.00		\$ 5.28
CBTCKY	KY-Warsaw			\$ 26.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 32.19	\$ 29.44	\$ 32.19	\$ 0.56	\$ 1.00		\$ 5.28
CBTCKY	KY-Williamstown			\$ 26.75	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.04	\$ -	\$ 5.28	\$ 32.19	\$ 29.44	\$ 32.19	\$ 0.56	\$ 1.00		\$ 5.28

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Study Area		EXCHANGES		RESIDENCE / NP / BRI (excluding Lifeline)		SLB		MULTI-LINE BUSINESS	
		Prv Yrs		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		<u>Max Rate</u>		Res/NP/BRI		SLB		MLB	
				ARC Rate		ARC Rate		ARC Rate	
				ARC Rev		ARC Rev		ARC Rev	
CBTCKY	Kentucky								
	KY-Alexandria	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Boone	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Butler	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Covington	\$	2.00	\$	1.50	\$	1.50	\$	3.00
	KY-Falmouth	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Glencoe	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Independence	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Walton	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Warsaw	\$	2.00	\$	-	\$	1.50	\$	3.00
	KY-Williamstown	\$	2.00	\$	-	\$	1.50	\$	3.00

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		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum				
		Res / NP / BRI	SLB	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res/NP/BRI	SLB			
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State		State	Federal	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	Tariff Period	Federal	
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>
Ohio																		
CBTCOH	OH-Bethany			\$ 24.20	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 29.62	\$ 28.37	\$ 29.62	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Bethel			\$ 22.70	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 28.12	\$ 26.87	\$ 28.12	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Cincinnati			\$ 25.70	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 31.12	\$ 30.87	\$ 31.12	\$ -	\$ 1.00		\$ 5.28
CBTCOH	OH-Clermont			\$ 22.95	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 28.37	\$ 27.12	\$ 28.37	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Hamilton			\$ 25.70	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 31.12	\$ 30.87	\$ 31.12	\$ -	\$ 1.00		\$ 5.28
CBTCOH	OH-Harrison			\$ 24.20	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 29.62	\$ 28.37	\$ 29.62	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Little Miami			\$ 24.20	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 29.62	\$ 28.37	\$ 29.62	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Newtownsville			\$ 23.95	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 29.37	\$ 28.12	\$ 29.37	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Reily			\$ 22.70	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 28.12	\$ 26.87	\$ 28.12	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Seven Mile			\$ 22.70	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 28.12	\$ 26.87	\$ 28.12	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Shandon			\$ 22.70	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 28.12	\$ 26.87	\$ 28.12	\$ 1.00	\$ 1.00		\$ 5.28
CBTCOH	OH-Williamsburg			\$ 25.20	\$ -	\$ -	\$ -	\$ 0.12	\$ 0.02	\$ -	\$ 5.28	\$ 30.62	\$ 29.37	\$ 30.62	\$ 0.63	\$ 1.00		\$ 5.28

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Study Area		EXCHANGES		RESIDENCE / NP / BRI (excluding Lifeline)		SLB		MULTI-LINE BUSINESS	
		Prv Yrs		MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
		<u>Max Rate</u>		Res/NP/BRI		SLB		MLB	
				ARC Rate		ARC Rate		ARC Rate	
				ARC Rev		ARC Rev		ARC Rev	
CBTCOH	Ohio								
	OH-Bethany	\$	2.00	\$	0.38	\$	1.50	\$	3.00
	OH-Bethel	\$	2.00	\$	1.50	\$	1.50	\$	3.00
	OH-Cincinnati	\$	2.00	\$	-	\$	1.50	\$	3.00
	OH-Clermont	\$	2.00	\$	1.50	\$	1.50	\$	3.00
	OH-Hamilton	\$	2.00	\$	-	\$	1.50	\$	3.00
	OH-Harrison	\$	2.00	\$	0.38	\$	1.50	\$	3.00
	OH-Little Miami	\$	2.00	\$	0.38	\$	1.50	\$	3.00
	OH-Newtownsville	\$	2.00	\$	0.63	\$	1.50	\$	3.00
	OH-Reily	\$	2.00	\$	1.50	\$	1.50	\$	3.00
	OH-Seven Mile	\$	2.00	\$	1.50	\$	1.50	\$	3.00
	OH-Shandon	\$	2.00	\$	1.50	\$	1.50	\$	3.00
	OH-Williamsburg	\$	2.00	\$	-	\$	1.50	\$	3.00

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Cincinnati Bell

Filing Name:

CBTCARC_14_Confidential

ARC-No CAF-2

Eligible Revenue - Current Yr Recovery	\$	1,763,274
Recovery Allocated to Res/SLB: (51.915(e)(4))	\$	653,233
Recovery Allocated to MLB: (51.915(e)(4))	\$	1,110,040
Maximum ARC opportunity Revenue	\$	7,572,257
Maximum CAF ICC Support	\$	-
Residential Rate Ceiling: (51.915(b)(12))	\$	30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv))	\$	12.20
Max ARC for current year: Res/SLB	\$	1.50
Max ARC for current year: MLB	\$	3.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area Names	Study Area	Primary/Non Primary Residential/BRI			SLB			MLB			Total Eligible Lines	
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
Cincinnati Bell Telephone	0 CBTCKY	516,833	219,676	\$ 329,514	20,664	20,664	\$ 30,996	451,904	451,904	\$ 1,355,712	692,244	\$ 1,716,222
	CBTCOH	1,998,821	538,508	\$ 429,637	78,330	78,330	\$ 117,495	1,769,634	1,769,634	\$ 5,308,902	2,386,472	\$ 5,856,034
Total		2,515,653	758,184	\$ 759,152	98,994	98,994	\$ 148,491	2,221,538	2,221,538	\$ 6,664,614	3,078,716	\$ 7,572,257

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Cincinnati Bell

Filing Name:

CBTCARC_14_Confidential

Residential Rate Ceiling: (51.915(b)(12))

\$

30.00

Maximum MLB SLC+ARC (51.915(e)(5)(iv))

\$

12.20

Max ARC for current year: Res/SLB

\$

1.50

Max ARC for current year: MLB

\$

3.00

Max ARC increase per year: Res/SLB

\$

0.50

Max ARC increase per year: MLB

\$

1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$1,763,274	\$7,572,257	\$ -

Study Area Names	Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity
		All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines				
Total		-	-	-	-	-	-	-	\$ -	\$ -	\$ -

ARC-No CAF-3

Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
\$ -	\$ -	

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ARC-No CAF-4

Holding Company:

Filing Name:

FOOTNOTES: