

Filing Date (enter w/leading '): June 16, 2014
 Holding Company: AT&T
 Filing Name: 2014 Annual Filing filename: ARCTUP14.xls

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
ALStudyArea	Fort Deposit	\$ -						\$ -							\$ 0.19							
ALStudyArea	Lafayette	\$ -						\$ -							\$ 0.19							
ALStudyArea	Marion	\$ -						\$ -							\$ 0.19							
ALStudyArea	McIntosh	\$ -						\$ -							\$ 0.19							
ALStudyArea	Uniontown	\$ -						\$ -							\$ 0.19							
ALStudyArea	Brideport	\$ -						\$ -							\$ 0.19							
ALStudyArea	Centreville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Eutaw	\$ -						\$ -							\$ 0.19							
ALStudyArea	Evergreen	\$ -						\$ -							\$ 0.19							
ALStudyArea	Greensboro	\$ -						\$ -							\$ 0.19							
ALStudyArea	Jackson	\$ -						\$ -							\$ 0.19							
ALStudyArea	Livingston	\$ -						\$ -							\$ 0.19							
ALStudyArea	Stevenson	\$ -						\$ -							\$ 0.19							
ALStudyArea	Thomasville	\$ -						\$ -							\$ 0.19							
ALStudyArea	York	\$ -						\$ -							\$ 0.19							
ALStudyArea	Bay Minette	\$ -						\$ -							\$ 0.19							
ALStudyArea	Brewton	\$ -						\$ -							\$ 0.19							
ALStudyArea	Childersburg	\$ -						\$ -							\$ 0.19							
ALStudyArea	Clanton	\$ -						\$ -							\$ 0.19							
ALStudyArea	Clayton	\$ -						\$ -							\$ 0.19							
ALStudyArea	Demopolis	\$ -						\$ -							\$ 0.19							
ALStudyArea	Eufaula	\$ -						\$ -							\$ 0.19							
ALStudyArea	Fort Payne	\$ -						\$ -							\$ 0.19							
ALStudyArea	Linden	\$ -						\$ -							\$ 0.19							
ALStudyArea	Munford	\$ -						\$ -							\$ 0.19							
ALStudyArea	Red Bay	\$ -						\$ -							\$ 0.19							
ALStudyArea	Sylacauga	\$ -						\$ -							\$ 0.19							
ALStudyArea	Talladega	\$ -						\$ -							\$ 0.19							
ALStudyArea	Troy	\$ -						\$ -							\$ 0.19							
ALStudyArea	Tuskegee	\$ -						\$ -							\$ 0.19							
ALStudyArea	Albertville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Alexdr. City	\$ -						\$ -							\$ 0.19							
ALStudyArea	Athens	\$ -						\$ -							\$ 0.19							
ALStudyArea	Boaz	\$ -						\$ -							\$ 0.19							
ALStudyArea	Carbon Hill	\$ -						\$ -							\$ 0.19							
ALStudyArea	Cordova	\$ -						\$ -							\$ 0.19							
ALStudyArea	Cullman	\$ -						\$ -							\$ 0.19							
ALStudyArea	Goodwater	\$ -						\$ -							\$ 0.19							
ALStudyArea	Guntersville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Hanceville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Hurtsboro	\$ -						\$ -							\$ 0.19							
ALStudyArea	Jasper	\$ -						\$ -							\$ 0.19							
ALStudyArea	Maplesville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Parrish	\$ -						\$ -							\$ 0.19							
ALStudyArea	Selma	\$ -						\$ -							\$ 0.19							
ALStudyArea	Attalla	\$ -						\$ -							\$ 0.19							
ALStudyArea	Auburn	\$ -						\$ -							\$ 0.19							
ALStudyArea	Columbiana	\$ -						\$ -							\$ 0.19							
ALStudyArea	Courtland	\$ -						\$ -							\$ 0.19							
ALStudyArea	Dadeville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Gadsden	\$ -						\$ -							\$ 0.19							
ALStudyArea	Hartselle	\$ -						\$ -							\$ 0.19							
ALStudyArea	Moulton	\$ -						\$ -							\$ 0.19							
ALStudyArea	Ohatchee	\$ -						\$ -							\$ 0.19							
ALStudyArea	Opelika	\$ -						\$ -							\$ 0.19							
ALStudyArea	Phenix City	\$ -						\$ -							\$ 0.19							
ALStudyArea	Piedmont	\$ -						\$ -							\$ 0.19							
ALStudyArea	Town Creek	\$ -						\$ -							\$ 0.19							
ALStudyArea	Alabaster	\$ -						\$ -							\$ 0.19							
ALStudyArea	Anniston	\$ -						\$ -							\$ 0.19							
ALStudyArea	Belle Fontaine	\$ -						\$ -							\$ 0.19							
ALStudyArea	Bessemer	\$ -						\$ -							\$ 0.19							
ALStudyArea	Birmingham	\$ -						\$ -							\$ 0.19							
ALStudyArea	Calera	\$ -						\$ -							\$ 0.19							
ALStudyArea	Chelsea	\$ -						\$ -							\$ 0.19							
ALStudyArea	Citronelle	\$ -						\$ -							\$ 0.19							
ALStudyArea	Dora	\$ -						\$ -							\$ 0.19							
ALStudyArea	Fairhope	\$ -						\$ -							\$ 0.19							
ALStudyArea	Florence	\$ -						\$ -							\$ 0.19							
ALStudyArea	Gardendale	\$ -						\$ -							\$ 0.19							
ALStudyArea	Graysville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Gurley	\$ -						\$ -							\$ 0.19							

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\$41,583,192.39	\$41,648,447.82	-\$65,255.43

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		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
ALStudyArea	Hazel Green	\$ -						\$ -							\$ 0.19							
ALStudyArea	Holtville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Huntsville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Jacksonville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Killen	\$ -						\$ -							\$ 0.19							
ALStudyArea	Leighton	\$ -						\$ -							\$ 0.19							
ALStudyArea	Lexington	\$ -						\$ -							\$ 0.19							
ALStudyArea	Madison	\$ -						\$ -							\$ 0.19							
ALStudyArea	Mobile	\$ -						\$ -							\$ 0.19							
ALStudyArea	Montevallo	\$ -						\$ -							\$ 0.19							
ALStudyArea	Montgomery	\$ -						\$ -							\$ 0.19							
ALStudyArea	Mt. Vernon	\$ -						\$ -							\$ 0.19							
ALStudyArea	Pinson	\$ -						\$ -							\$ 0.19							
ALStudyArea	Prattville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Rogersville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Russellville	\$ -						\$ -							\$ 0.19							
ALStudyArea	Sheffield	\$ -						\$ -							\$ 0.19							
ALStudyArea	Tuscaloosa	\$ -						\$ -							\$ 0.19							
ALStudyArea	Vincent	\$ -						\$ -							\$ 0.19							
ALStudyArea	Warrior	\$ -						\$ -							\$ 0.19							
ALStudyArea	West Blocton	\$ -						\$ -							\$ 0.19							
ALStudyArea	Wetumpka	\$ -						\$ -							\$ 0.19							
ALStudyArea	Total	\$ -						\$ -							\$ 0.19							
ARStudyArea	Alzheimer	\$ -						\$ -							\$ 0.19							
ARStudyArea	Blackfish Lake	\$ -						\$ -							\$ 0.19							
ARStudyArea	BlackRock	\$ -						\$ -							\$ 0.19							
ARStudyArea	Bodcaw	\$ -						\$ -							\$ 0.19							
ARStudyArea	Brinkley	\$ -						\$ -							\$ 0.19							
ARStudyArea	Callon	\$ -						\$ -							\$ 0.19							
ARStudyArea	Cash	\$ -						\$ -							\$ 0.19							
ARStudyArea	Cave City	\$ -						\$ -							\$ 0.19							
ARStudyArea	CENTER RIDGE	\$ -						\$ -							\$ 0.19							
ARStudyArea	Cherry Valley	\$ -						\$ -							\$ 0.19							
ARStudyArea	Chidester	\$ -						\$ -							\$ 0.19							
ARStudyArea	Cleveland	\$ -						\$ -							\$ 0.19							
ARStudyArea	Concord	\$ -						\$ -							\$ 0.19							
ARStudyArea	Crawfordsville	\$ -						\$ -							\$ 0.19							
ARStudyArea	CRYSTAL SPRINGS	\$ -						\$ -							\$ 0.19							
ARStudyArea	Dell	\$ -						\$ -							\$ 0.19							
ARStudyArea	Dermott	\$ -						\$ -							\$ 0.19							
ARStudyArea	Earle	\$ -						\$ -							\$ 0.19							
ARStudyArea	Eudora	\$ -						\$ -							\$ 0.19							
ARStudyArea	Grady	\$ -						\$ -							\$ 0.19							
ARStudyArea	Gravette	\$ -						\$ -							\$ 0.19							
ARStudyArea	GREERS FERRY	\$ -						\$ -							\$ 0.19							
ARStudyArea	Grubbs	\$ -						\$ -							\$ 0.19							
ARStudyArea	Gurdon	\$ -						\$ -							\$ 0.19							
ARStudyArea	Harrisburg	\$ -						\$ -							\$ 0.19							
ARStudyArea	Hickory Ridge	\$ -						\$ -							\$ 0.19							
ARStudyArea	Hindsville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Hughes	\$ -						\$ -							\$ 0.19							
ARStudyArea	Huttig	\$ -						\$ -							\$ 0.19							
ARStudyArea	Jessieville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Joiner	\$ -						\$ -							\$ 0.19							
ARStudyArea	Jones Mill	\$ -						\$ -							\$ 0.19							
ARStudyArea	Lonsdale	\$ -						\$ -							\$ 0.19							
ARStudyArea	Luxora	\$ -						\$ -							\$ 0.19							
ARStudyArea	MACEDONIA	\$ -						\$ -							\$ 0.19							
ARStudyArea	McGehee	\$ -						\$ -							\$ 0.19							
ARStudyArea	McNeil	\$ -						\$ -							\$ 0.19							
ARStudyArea	Moro	\$ -						\$ -							\$ 0.19							
ARStudyArea	Mount Holly	\$ -						\$ -							\$ 0.19							
ARStudyArea	Natural Dam	\$ -						\$ -							\$ 0.19							
ARStudyArea	Newark	\$ -						\$ -							\$ 0.19							
ARStudyArea	Norphlet	\$ -						\$ -							\$ 0.19							
ARStudyArea	Parkin	\$ -						\$ -							\$ 0.19							
ARStudyArea	Paron	\$ -						\$ -							\$ 0.19							
ARStudyArea	Portland	\$ -						\$ -							\$ 0.19							
ARStudyArea	Smackover	\$ -						\$ -							\$ 0.19							
ARStudyArea	Stamps	\$ -						\$ -							\$ 0.19							
ARStudyArea	Stephens	\$ -						\$ -							\$ 0.19							
ARStudyArea	Strong	\$ -						\$ -							\$ 0.19							

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A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
ARStudyArea	Turrell	\$ -						\$ -							\$ 0.19							
ARStudyArea	Urbana	\$ -						\$ -							\$ 0.19							
ARStudyArea	Village	\$ -						\$ -							\$ 0.19							
ARStudyArea	Watson	\$ -						\$ -							\$ 0.19							
ARStudyArea	Wilmar	\$ -						\$ -							\$ 0.19							
ARStudyArea	Wilson	\$ -						\$ -							\$ 0.19							
ARStudyArea	Arkadelphia	\$ -						\$ -							\$ 0.19							
ARStudyArea	Ashdown	\$ -						\$ -							\$ 0.19							
ARStudyArea	Batesville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Beebe	\$ -						\$ -							\$ 0.19							
ARStudyArea	Blytheville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Camden	\$ -						\$ -							\$ 0.19							
ARStudyArea	Eureka Springs	\$ -						\$ -							\$ 0.19							
ARStudyArea	Forrest City	\$ -						\$ -							\$ 0.19							
ARStudyArea	Hamburg	\$ -						\$ -							\$ 0.19							
ARStudyArea	Heber Springs	\$ -						\$ -							\$ 0.19							
ARStudyArea	Helena	\$ -						\$ -							\$ 0.19							
ARStudyArea	Hope	\$ -						\$ -							\$ 0.19							
ARStudyArea	Lake Village	\$ -						\$ -							\$ 0.19							
ARStudyArea	Lonoke	\$ -						\$ -							\$ 0.19							
ARStudyArea	Magnolia	\$ -						\$ -							\$ 0.19							
ARStudyArea	Malvern	\$ -						\$ -							\$ 0.19							
ARStudyArea	Marianna	\$ -						\$ -							\$ 0.19							
ARStudyArea	Marion	\$ -						\$ -							\$ 0.19							
ARStudyArea	Mena	\$ -						\$ -							\$ 0.19							
ARStudyArea	Monticello	\$ -						\$ -							\$ 0.19							
ARStudyArea	Morrilton	\$ -						\$ -							\$ 0.19							
ARStudyArea	Nashville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Newport	\$ -						\$ -							\$ 0.19							
ARStudyArea	Osceola	\$ -						\$ -							\$ 0.19							
ARStudyArea	Paragould	\$ -						\$ -							\$ 0.19							
ARStudyArea	Searcy	\$ -						\$ -							\$ 0.19							
ARStudyArea	Van Buren	\$ -						\$ -							\$ 0.19							
ARStudyArea	Walnut Ridge	\$ -						\$ -							\$ 0.19							
ARStudyArea	Warren	\$ -						\$ -							\$ 0.19							
ARStudyArea	West Memphis	\$ -						\$ -							\$ 0.19							
ARStudyArea	Wynne	\$ -						\$ -							\$ 0.19							
ARStudyArea	Benton	\$ -						\$ -							\$ 0.19							
ARStudyArea	BENTONVILLE	\$ -						\$ -							\$ 0.19							
ARStudyArea	Conway	\$ -						\$ -							\$ 0.19							
ARStudyArea	Fayetteville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Fort Smith	\$ -						\$ -							\$ 0.19							
ARStudyArea	Hot Springs	\$ -						\$ -							\$ 0.19							
ARStudyArea	Jonesboro	\$ -						\$ -							\$ 0.19							
ARStudyArea	Pine Bluff	\$ -						\$ -							\$ 0.19							
ARStudyArea	Rogers	\$ -						\$ -							\$ 0.19							
ARStudyArea	Springdale	\$ -						\$ -							\$ 0.19							
ARStudyArea	Ferndale	\$ -						\$ -							\$ 0.19							
ARStudyArea	Little Rock	\$ -						\$ -							\$ 0.19							
ARStudyArea	Scott	\$ -						\$ -							\$ 0.19							
ARStudyArea	Wrightsville	\$ -						\$ -							\$ 0.19							
ARStudyArea	Total	\$ -						\$ -							\$ 0.19							
CASTudyArea	Agoura	\$ -						\$ -							\$ 0.19							
CASTudyArea	Alhambra	\$ -						\$ -							\$ 0.19							
CASTudyArea	Alleghany	\$ -						\$ -							\$ 0.19							
CASTudyArea	Alta	\$ -						\$ -							\$ 0.19							
CASTudyArea	Anaheim	\$ -						\$ -							\$ 0.19							
CASTudyArea	Anderson	\$ -						\$ -							\$ 0.19							
CASTudyArea	Angels Camp	\$ -						\$ -							\$ 0.19							
CASTudyArea	Annapolis	\$ -						\$ -							\$ 0.19							
CASTudyArea	Antioch	\$ -						\$ -							\$ 0.19							
CASTudyArea	Aptos	\$ -						\$ -							\$ 0.19							
CASTudyArea	Arcadia	\$ -						\$ -							\$ 0.19							
CASTudyArea	Arcata	\$ -						\$ -							\$ 0.19							
CASTudyArea	Arlington	\$ -						\$ -							\$ 0.19							
CASTudyArea	Atascadero	\$ -						\$ -							\$ 0.19							
CASTudyArea	Atwater	\$ -						\$ -							\$ 0.19							
CASTudyArea	Auburn	\$ -						\$ -							\$ 0.19							
CASTudyArea	Avalon	\$ -						\$ -							\$ 0.19							
CASTudyArea	Avenal	\$ -						\$ -							\$ 0.19							
CASTudyArea	Baker	\$ -						\$ -							\$ 0.19							
CASTudyArea	Bakersfield	\$ -						\$ -							\$ 0.19							

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A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
CAStudyArea	Bangor	\$ -						\$ -						\$ 0.19								
CAStudyArea	Belvedere	\$ -						\$ -						\$ 0.19								
CAStudyArea	Ben Lomond	\$ -						\$ -						\$ 0.19								
CAStudyArea	Benicia	\$ -						\$ -						\$ 0.19								
CAStudyArea	Beverly Hills	\$ -						\$ -						\$ 0.19								
CAStudyArea	Biggs	\$ -						\$ -						\$ 0.19								
CAStudyArea	Bishop Ranch	\$ -						\$ -						\$ 0.19								
CAStudyArea	Blairsden	\$ -						\$ -						\$ 0.19								
CAStudyArea	Bodega Bay	\$ -						\$ -						\$ 0.19								
CAStudyArea	Borrego	\$ -						\$ -						\$ 0.19								
CAStudyArea	Brea	\$ -						\$ -						\$ 0.19								
CAStudyArea	Bridgeville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Buena Park	\$ -						\$ -						\$ 0.19								
CAStudyArea	Burbank	\$ -						\$ -						\$ 0.19								
CAStudyArea	Butte City	\$ -						\$ -						\$ 0.19								
CAStudyArea	Calexico	\$ -						\$ -						\$ 0.19								
CAStudyArea	Calipatria	\$ -						\$ -						\$ 0.19								
CAStudyArea	Calistoga	\$ -						\$ -						\$ 0.19								
CAStudyArea	Cambria	\$ -						\$ -						\$ 0.19								
CAStudyArea	Campo	\$ -						\$ -						\$ 0.19								
CAStudyArea	Camptonville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Canoga Park	\$ -						\$ -						\$ 0.19								
CAStudyArea	Capistrano Vily	\$ -						\$ -						\$ 0.19								
CAStudyArea	Castroville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Challenge	\$ -						\$ -						\$ 0.19								
CAStudyArea	Chico	\$ -						\$ -						\$ 0.19								
CAStudyArea	Chowchilla	\$ -						\$ -						\$ 0.19								
CAStudyArea	Chualar	\$ -						\$ -						\$ 0.19								
CAStudyArea	Chula Vista	\$ -						\$ -						\$ 0.19								
CAStudyArea	Clayton	\$ -						\$ -						\$ 0.19								
CAStudyArea	Clearlake Oaks	\$ -						\$ -						\$ 0.19								
CAStudyArea	Cloverdale	\$ -						\$ -						\$ 0.19								
CAStudyArea	Clovis	\$ -						\$ -						\$ 0.19								
CAStudyArea	Coalinga	\$ -						\$ -						\$ 0.19								
CAStudyArea	Cobb Mountain	\$ -						\$ -						\$ 0.19								
CAStudyArea	Colton	\$ -						\$ -						\$ 0.19								
CAStudyArea	Compton	\$ -						\$ -						\$ 0.19								
CAStudyArea	Concord	\$ -						\$ -						\$ 0.19								
CAStudyArea	Corning	\$ -						\$ -						\$ 0.19								
CAStudyArea	Corona	\$ -						\$ -						\$ 0.19								
CAStudyArea	Coronado	\$ -						\$ -						\$ 0.19								
CAStudyArea	Coulterville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Crockett	\$ -						\$ -						\$ 0.19								
CAStudyArea	Crows Landing	\$ -						\$ -						\$ 0.19								
CAStudyArea	Culver City	\$ -						\$ -						\$ 0.19								
CAStudyArea	Danville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Davis	\$ -						\$ -						\$ 0.19								
CAStudyArea	Death Valley	\$ -						\$ -						\$ 0.19								
CAStudyArea	Del Mar	\$ -						\$ -						\$ 0.19								
CAStudyArea	Del Rey	\$ -						\$ -						\$ 0.19								
CAStudyArea	Delano	\$ -						\$ -						\$ 0.19								
CAStudyArea	Dinuba	\$ -						\$ -						\$ 0.19								
CAStudyArea	Dixon	\$ -						\$ -						\$ 0.19								
CAStudyArea	Downieville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Dublin	\$ -						\$ -						\$ 0.19								
CAStudyArea	Dulzura	\$ -						\$ -						\$ 0.19								
CAStudyArea	Dunsmuir	\$ -						\$ -						\$ 0.19								
CAStudyArea	E. Contra Costa	\$ -						\$ -						\$ 0.19								
CAStudyArea	Earlmar	\$ -						\$ -						\$ 0.19								
CAStudyArea	El Cajon	\$ -						\$ -						\$ 0.19								
CAStudyArea	El Monte	\$ -						\$ -						\$ 0.19								
CAStudyArea	El Segundo	\$ -						\$ -						\$ 0.19								
CAStudyArea	El Sobrante	\$ -						\$ -						\$ 0.19								
CAStudyArea	Elk Creek	\$ -						\$ -						\$ 0.19								
CAStudyArea	Encinitas	\$ -						\$ -						\$ 0.19								
CAStudyArea	Escalon	\$ -						\$ -						\$ 0.19								
CAStudyArea	Escondido	\$ -						\$ -						\$ 0.19								
CAStudyArea	Fair Oaks	\$ -						\$ -						\$ 0.19								
CAStudyArea	Fairfield	\$ -						\$ -						\$ 0.19								
CAStudyArea	Fallbrook	\$ -						\$ -						\$ 0.19								
CAStudyArea	Felton	\$ -						\$ -						\$ 0.19								
CAStudyArea	Fillmore	\$ -						\$ -						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
CAStudyArea	Firebaugh	\$ -						\$ -							\$ 0.19							
CAStudyArea	Folsom	\$ -						\$ -							\$ 0.19							
CAStudyArea	Fontana	\$ -						\$ -							\$ 0.19							
CAStudyArea	Forestville	\$ -						\$ -							\$ 0.19							
CAStudyArea	Fort Bragg	\$ -						\$ -							\$ 0.19							
CAStudyArea	Fremont	\$ -						\$ -							\$ 0.19							
CAStudyArea	Fresno	\$ -						\$ -							\$ 0.19							
CAStudyArea	Fullerton	\$ -						\$ -							\$ 0.19							
CAStudyArea	Galt	\$ -						\$ -							\$ 0.19							
CAStudyArea	Garden Grove	\$ -						\$ -							\$ 0.19							
CAStudyArea	Georgetown	\$ -						\$ -							\$ 0.19							
CAStudyArea	Gerber	\$ -						\$ -							\$ 0.19							
CAStudyArea	Geysersville	\$ -						\$ -							\$ 0.19							
CAStudyArea	Glendale	\$ -						\$ -							\$ 0.19							
CAStudyArea	Grass Valley	\$ -						\$ -							\$ 0.19							
CAStudyArea	Greenfield	\$ -						\$ -							\$ 0.19							
CAStudyArea	Grenada	\$ -						\$ -							\$ 0.19							
CAStudyArea	Gridley	\$ -						\$ -							\$ 0.19							
CAStudyArea	Groveland	\$ -						\$ -							\$ 0.19							
CAStudyArea	Guerneville	\$ -						\$ -							\$ 0.19							
CAStudyArea	Gustine	\$ -						\$ -							\$ 0.19							
CAStudyArea	Half Moon Bay	\$ -						\$ -							\$ 0.19							
CAStudyArea	Hanford	\$ -						\$ -							\$ 0.19							
CAStudyArea	Harbison	\$ -						\$ -							\$ 0.19							
CAStudyArea	Hawthorne	\$ -						\$ -							\$ 0.19							
CAStudyArea	Hayward	\$ -						\$ -							\$ 0.19							
CAStudyArea	Herald	\$ -						\$ -							\$ 0.19							
CAStudyArea	Hercules	\$ -						\$ -							\$ 0.19							
CAStudyArea	Highland	\$ -						\$ -							\$ 0.19							
CAStudyArea	Hollister	\$ -						\$ -							\$ 0.19							
CAStudyArea	Holtville	\$ -						\$ -							\$ 0.19							
CAStudyArea	Homewood	\$ -						\$ -							\$ 0.19							
CAStudyArea	Hughson	\$ -						\$ -							\$ 0.19							
CAStudyArea	Huron	\$ -						\$ -							\$ 0.19							
CAStudyArea	Ignacio	\$ -						\$ -							\$ 0.19							
CAStudyArea	Imperial	\$ -						\$ -							\$ 0.19							
CAStudyArea	Inglewood	\$ -						\$ -							\$ 0.19							
CAStudyArea	Inverness	\$ -						\$ -							\$ 0.19							
CAStudyArea	Ione	\$ -						\$ -							\$ 0.19							
CAStudyArea	Irvine	\$ -						\$ -							\$ 0.19							
CAStudyArea	Jacumba	\$ -						\$ -							\$ 0.19							
CAStudyArea	Jamestown	\$ -						\$ -							\$ 0.19							
CAStudyArea	Julian	\$ -						\$ -							\$ 0.19							
CAStudyArea	Kelseyville	\$ -						\$ -							\$ 0.19							
CAStudyArea	King City	\$ -						\$ -							\$ 0.19							
CAStudyArea	Kingsburg	\$ -						\$ -							\$ 0.19							
CAStudyArea	Knights Ferry	\$ -						\$ -							\$ 0.19							
CAStudyArea	La Crescenta	\$ -						\$ -							\$ 0.19							
CAStudyArea	La Honda	\$ -						\$ -							\$ 0.19							
CAStudyArea	La Jolla	\$ -						\$ -							\$ 0.19							
CAStudyArea	La Mesa	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lafayette	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lake Berryessa	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lakeport	\$ -						\$ -							\$ 0.19							
CAStudyArea	Laton	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lebec	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lemoore	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lewiston	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lincoln	\$ -						\$ -							\$ 0.19							
CAStudyArea	Live Oak	\$ -						\$ -							\$ 0.19							
CAStudyArea	Livermore	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lockeford	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lodi	\$ -						\$ -							\$ 0.19							
CAStudyArea	Loleta	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lomita	\$ -						\$ -							\$ 0.19							
CAStudyArea	Los Altos	\$ -						\$ -							\$ 0.19							
CAStudyArea	Los Angeles	\$ -						\$ -							\$ 0.19							
CAStudyArea	Los Banos	\$ -						\$ -							\$ 0.19							
CAStudyArea	Lower Lake	\$ -						\$ -							\$ 0.19							
CAStudyArea	Loyalton	\$ -						\$ -							\$ 0.19							
CAStudyArea	Madera	\$ -						\$ -							\$ 0.19							
CAStudyArea	Martinez	\$ -						\$ -							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB									
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue				
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference T = O * R
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S				
CAStudyArea	Marysville	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mendocino	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mendota	\$ -						\$ -						\$ 0.19										
CAStudyArea	Merced	\$ -						\$ -						\$ 0.19										
CAStudyArea	Michigan Bar	\$ -						\$ -						\$ 0.19										
CAStudyArea	Middletown	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mill Valley	\$ -						\$ -						\$ 0.19										
CAStudyArea	Millbrae	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mira Loma	\$ -						\$ -						\$ 0.19										
CAStudyArea	Miranda	\$ -						\$ -						\$ 0.19										
CAStudyArea	Modesto	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mojave	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mokelumne	\$ -						\$ -						\$ 0.19										
CAStudyArea	Montague	\$ -						\$ -						\$ 0.19										
CAStudyArea	Monte Rio	\$ -						\$ -						\$ 0.19										
CAStudyArea	Monterey	\$ -						\$ -						\$ 0.19										
CAStudyArea	Moorpark	\$ -						\$ -						\$ 0.19										
CAStudyArea	Moraga	\$ -						\$ -						\$ 0.19										
CAStudyArea	Morro Bay	\$ -						\$ -						\$ 0.19										
CAStudyArea	Moss Beach	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mount Shasta	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mountain Pass	\$ -						\$ -						\$ 0.19										
CAStudyArea	Mountain View	\$ -						\$ -						\$ 0.19										
CAStudyArea	Napa	\$ -						\$ -						\$ 0.19										
CAStudyArea	National City	\$ -						\$ -						\$ 0.19										
CAStudyArea	Nevada City	\$ -						\$ -						\$ 0.19										
CAStudyArea	Newman	\$ -						\$ -						\$ 0.19										
CAStudyArea	Newport Beach	\$ -						\$ -						\$ 0.19										
CAStudyArea	Nicasio	\$ -						\$ -						\$ 0.19										
CAStudyArea	Nice	\$ -						\$ -						\$ 0.19										
CAStudyArea	Nicolaus	\$ -						\$ -						\$ 0.19										
CAStudyArea	Nipomo	\$ -						\$ -						\$ 0.19										
CAStudyArea	North Hollywood	\$ -						\$ -						\$ 0.19										
CAStudyArea	North San Juan	\$ -						\$ -						\$ 0.19										
CAStudyArea	North Tahoe	\$ -						\$ -						\$ 0.19										
CAStudyArea	Northridge	\$ -						\$ -						\$ 0.19										
CAStudyArea	Oakdale	\$ -						\$ -						\$ 0.19										
CAStudyArea	Oakview	\$ -						\$ -						\$ 0.19										
CAStudyArea	Occidental	\$ -						\$ -						\$ 0.19										
CAStudyArea	Oceanside	\$ -						\$ -						\$ 0.19										
CAStudyArea	Ojai	\$ -						\$ -						\$ 0.19										
CAStudyArea	Orange	\$ -						\$ -						\$ 0.19										
CAStudyArea	Orange Cove	\$ -						\$ -						\$ 0.19										
CAStudyArea	Orinda	\$ -						\$ -						\$ 0.19										
CAStudyArea	Orland	\$ -						\$ -						\$ 0.19										
CAStudyArea	Oroville	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pacifica	\$ -						\$ -						\$ 0.19										
CAStudyArea	Palo Alto	\$ -						\$ -						\$ 0.19										
CAStudyArea	Paradise	\$ -						\$ -						\$ 0.19										
CAStudyArea	Parlier	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pasadena	\$ -						\$ -						\$ 0.19										
CAStudyArea	Paso Robles	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pepperwood	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pescadero	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pine Valley	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pinecrest	\$ -						\$ -						\$ 0.19										
CAStudyArea	Piru	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pismo Beach	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pittsburg	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pixley	\$ -						\$ -						\$ 0.19										
CAStudyArea	Placencia	\$ -						\$ -						\$ 0.19										
CAStudyArea	Placerville	\$ -						\$ -						\$ 0.19										
CAStudyArea	Planada	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pleasant Grove	\$ -						\$ -						\$ 0.19										
CAStudyArea	Pleasanton	\$ -						\$ -						\$ 0.19										
CAStudyArea	Plymouth	\$ -						\$ -						\$ 0.19										
CAStudyArea	Point Reyes	\$ -						\$ -						\$ 0.19										
CAStudyArea	Porterville	\$ -						\$ -						\$ 0.19										
CAStudyArea	Portola	\$ -						\$ -						\$ 0.19										
CAStudyArea	Poway	\$ -						\$ -						\$ 0.19										
CAStudyArea	Quincy	\$ -						\$ -						\$ 0.19										
CAStudyArea	Ramona	\$ -						\$ -						\$ 0.19										

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
CAStudyArea	Rancho Bernardo	\$ -						\$ -							\$ 0.19							
CAStudyArea	Rancho Pnquito	\$ -						\$ -							\$ 0.19							
CAStudyArea	Rancho Santa Fe	\$ -						\$ -							\$ 0.19							
CAStudyArea	Red Bluff	\$ -						\$ -							\$ 0.19							
CAStudyArea	Redding	\$ -						\$ -							\$ 0.19							
CAStudyArea	Redwood City	\$ -						\$ -							\$ 0.19							
CAStudyArea	Reseda	\$ -						\$ -							\$ 0.19							
CAStudyArea	Rialto	\$ -						\$ -							\$ 0.19							
CAStudyArea	Richmond	\$ -						\$ -							\$ 0.19							
CAStudyArea	Richvale	\$ -						\$ -							\$ 0.19							
CAStudyArea	Rio Linda	\$ -						\$ -							\$ 0.19							
CAStudyArea	Riverbank	\$ -						\$ -							\$ 0.19							
CAStudyArea	Riverside	\$ -						\$ -							\$ 0.19							
CAStudyArea	Rosamond	\$ -						\$ -							\$ 0.19							
CAStudyArea	S. San Francisco	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sacramento	\$ -						\$ -							\$ 0.19							
CAStudyArea	Saddleback Vly	\$ -						\$ -							\$ 0.19							
CAStudyArea	Saint Helena	\$ -						\$ -							\$ 0.19							
CAStudyArea	Salinas	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Andreas	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Carlos	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Diego	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Francisco	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Jose	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Juan	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Lucas	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Marcos	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Martin	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Mateo	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Pedro	\$ -						\$ -							\$ 0.19							
CAStudyArea	San Rafael	\$ -						\$ -							\$ 0.19							
CAStudyArea	Santa Ana	\$ -						\$ -							\$ 0.19							
CAStudyArea	Santa Clarita	\$ -						\$ -							\$ 0.19							
CAStudyArea	Santa Cruz	\$ -						\$ -							\$ 0.19							
CAStudyArea	Santa Margarita	\$ -						\$ -							\$ 0.19							
CAStudyArea	Santa Rosa	\$ -						\$ -							\$ 0.19							
CAStudyArea	Saticoy	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sausalito	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sebastopol	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sequoia	\$ -						\$ -							\$ 0.19							
CAStudyArea	Shafter	\$ -						\$ -							\$ 0.19							
CAStudyArea	Shingle Springs	\$ -						\$ -							\$ 0.19							
CAStudyArea	Shoshone	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sierraville	\$ -						\$ -							\$ 0.19							
CAStudyArea	Silverado	\$ -						\$ -							\$ 0.19							
CAStudyArea	Simi Valley	\$ -						\$ -							\$ 0.19							
CAStudyArea	Soda Springs	\$ -						\$ -							\$ 0.19							
CAStudyArea	Soledad	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sonoma	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sonora	\$ -						\$ -							\$ 0.19							
CAStudyArea	South Placer	\$ -						\$ -							\$ 0.19							
CAStudyArea	South Tahoe	\$ -						\$ -							\$ 0.19							
CAStudyArea	Springville	\$ -						\$ -							\$ 0.19							
CAStudyArea	Stinson Beach	\$ -						\$ -							\$ 0.19							
CAStudyArea	Stockton	\$ -						\$ -							\$ 0.19							
CAStudyArea	Stonyford	\$ -						\$ -							\$ 0.19							
CAStudyArea	Stratford	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sunnyvale	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sunol	\$ -						\$ -							\$ 0.19							
CAStudyArea	Sutter Creek	\$ -						\$ -							\$ 0.19							
CAStudyArea	Tehachapi	\$ -						\$ -							\$ 0.19							
CAStudyArea	Terra Bella	\$ -						\$ -							\$ 0.19							
CAStudyArea	Thornton	\$ -						\$ -							\$ 0.19							
CAStudyArea	Three Rivers	\$ -						\$ -							\$ 0.19							
CAStudyArea	Tipton	\$ -						\$ -							\$ 0.19							
CAStudyArea	Torrance	\$ -						\$ -							\$ 0.19							
CAStudyArea	Trabuco	\$ -						\$ -							\$ 0.19							
CAStudyArea	Tracy	\$ -						\$ -							\$ 0.19							
CAStudyArea	Tres Pinos	\$ -						\$ -							\$ 0.19							
CAStudyArea	Truckee	\$ -						\$ -							\$ 0.19							
CAStudyArea	Tulare	\$ -						\$ -							\$ 0.19							
CAStudyArea	Ukiah	\$ -						\$ -							\$ 0.19							

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
CAStudyArea	Upper Lake	\$ -						\$ -						\$ 0.19								
CAStudyArea	Vacaville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Vallejo	\$ -						\$ -						\$ 0.19								
CAStudyArea	Valley Center	\$ -						\$ -						\$ 0.19								
CAStudyArea	Valley Ford	\$ -						\$ -						\$ 0.19								
CAStudyArea	Valley Springs	\$ -						\$ -						\$ 0.19								
CAStudyArea	Van Nuys	\$ -						\$ -						\$ 0.19								
CAStudyArea	Ventura Central	\$ -						\$ -						\$ 0.19								
CAStudyArea	Ventura East	\$ -						\$ -						\$ 0.19								
CAStudyArea	Vina	\$ -						\$ -						\$ 0.19								
CAStudyArea	Visalia	\$ -						\$ -						\$ 0.19								
CAStudyArea	Vista	\$ -						\$ -						\$ 0.19								
CAStudyArea	Walker Basin	\$ -						\$ -						\$ 0.19								
CAStudyArea	Wallace	\$ -						\$ -						\$ 0.19								
CAStudyArea	Walnut Creek	\$ -						\$ -						\$ 0.19								
CAStudyArea	Warner Springs	\$ -						\$ -						\$ 0.19								
CAStudyArea	Wasco	\$ -						\$ -						\$ 0.19								
CAStudyArea	Weed	\$ -						\$ -						\$ 0.19								
CAStudyArea	Weotth	\$ -						\$ -						\$ 0.19								
CAStudyArea	Willits	\$ -						\$ -						\$ 0.19								
CAStudyArea	Willows	\$ -						\$ -						\$ 0.19								
CAStudyArea	Windsor	\$ -						\$ -						\$ 0.19								
CAStudyArea	Winters	\$ -						\$ -						\$ 0.19								
CAStudyArea	Woodland	\$ -						\$ -						\$ 0.19								
CAStudyArea	Yorba Linda	\$ -						\$ -						\$ 0.19								
CAStudyArea	Yosemite	\$ -						\$ -						\$ 0.19								
CAStudyArea	Yountville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Yreka	\$ -						\$ -						\$ 0.19								
CAStudyArea	Carmel	\$ -						\$ -						\$ 0.19								
CAStudyArea	Eureka	\$ -						\$ -						\$ 0.19								
CAStudyArea	Jackson	\$ -						\$ -						\$ 0.19								
CAStudyArea	San Luis Obispo	\$ -						\$ -						\$ 0.19								
CAStudyArea	El Centro	\$ -						\$ -						\$ 0.19								
CAStudyArea	Gualala	\$ -						\$ -						\$ 0.19								
CAStudyArea	Point Arena	\$ -						\$ -						\$ 0.19								
CAStudyArea	Blue Lake	\$ -						\$ -						\$ 0.19								
CAStudyArea	Brawley	\$ -						\$ -						\$ 0.19								
CAStudyArea	Arroyo Grande	\$ -						\$ -						\$ 0.19								
CAStudyArea	Fortuna	\$ -						\$ -						\$ 0.19								
CAStudyArea	Petaluma	\$ -						\$ -						\$ 0.19								
CAStudyArea	Turlock	\$ -						\$ -						\$ 0.19								
CAStudyArea	Watsonville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Boonville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Boulder Creek	\$ -						\$ -						\$ 0.19								
CAStudyArea	Caruthers	\$ -						\$ -						\$ 0.19								
CAStudyArea	Cottonwood	\$ -						\$ -						\$ 0.19								
CAStudyArea	Esparto	\$ -						\$ -						\$ 0.19								
CAStudyArea	French Gulch	\$ -						\$ -						\$ 0.19								
CAStudyArea	Healdsburg	\$ -						\$ -						\$ 0.19								
CAStudyArea	Hopland	\$ -						\$ -						\$ 0.19								
CAStudyArea	Hornbrook	\$ -						\$ -						\$ 0.19								
CAStudyArea	Le Grand	\$ -						\$ -						\$ 0.19								
CAStudyArea	Los Molinos	\$ -						\$ -						\$ 0.19								
CAStudyArea	Palmdale	\$ -						\$ -						\$ 0.19								
CAStudyArea	Potter Valley	\$ -						\$ -						\$ 0.19								
CAStudyArea	Selma	\$ -						\$ -						\$ 0.19								
CAStudyArea	Tomales	\$ -						\$ -						\$ 0.19								
CAStudyArea	Waterford	\$ -						\$ -						\$ 0.19								
CAStudyArea	Wheatland	\$ -						\$ -						\$ 0.19								
CAStudyArea	Woodlake	\$ -						\$ -						\$ 0.19								
CAStudyArea	Bradley	\$ -						\$ -						\$ 0.19								
CAStudyArea	Cayucos	\$ -						\$ -						\$ 0.19								
CAStudyArea	Dunnigan	\$ -						\$ -						\$ 0.19								
CAStudyArea	Edwards	\$ -						\$ -						\$ 0.19								
CAStudyArea	Gazelle	\$ -						\$ -						\$ 0.19								
CAStudyArea	Gonzales	\$ -						\$ -						\$ 0.19								
CAStudyArea	Hydesville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Meridian	\$ -						\$ -						\$ 0.19								
CAStudyArea	Ocotillo	\$ -						\$ -						\$ 0.19								
CAStudyArea	Paskenta	\$ -						\$ -						\$ 0.19								
CAStudyArea	Pauma Valley	\$ -						\$ -						\$ 0.19								
CAStudyArea	San Ardo	\$ -						\$ -						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
CAStudyArea	Smartsville	\$ -						\$ -						\$ 0.19								
CAStudyArea	Carmel Valley	\$ -						\$ -						\$ 0.19								
CAStudyArea	Arvin	\$ -						\$ -						\$ 0.19								
CAStudyArea	Big Butte	\$ -						\$ -						\$ 0.19								
CAStudyArea	Burrel	\$ -						\$ -						\$ 0.19								
CAStudyArea	North Yuba	\$ -						\$ -						\$ 0.19								
CAStudyArea	Rio Dell	\$ -						\$ -						\$ 0.19								
CAStudyArea	Riverdale	\$ -						\$ -						\$ 0.19								
CAStudyArea	Shasta Lake	\$ -						\$ -						\$ 0.19								
CAStudyArea	Trinidad	\$ -						\$ -						\$ 0.19								
CAStudyArea	Elk	\$ -						\$ -						\$ 0.19								
CAStudyArea	Big Sur	\$ -						\$ -						\$ 0.19								
CAStudyArea	Total	\$ -						\$ -						\$ 0.19								
CTStudyArea	Canaan	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Cornwall	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Danielson	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Essex	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Kent	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Lakeville	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Lebanon	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Litchfield	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Norfolk	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Putnam	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Sharon	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Stafford Spgs.	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Washington	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Winsted	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Canterbury	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Colchester	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Danbury	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Deep River	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Harwinton	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Jewett City	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Ledyard	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Lyme	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Moodus	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Mystic	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	New London	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	New Milford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Niantic	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Old Greenwich	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Old Saybrook	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Redding	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Ridgefield	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Storrs	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Thomaston	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Torrington	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Watertown	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Westport	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Willimantic	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Wilton	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Bridgeport	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Darien	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Fairfield	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Georgetown	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	New Canaan	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Newtown	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Norwalk	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Norwich	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Southington	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Stamford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Wolcott	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Ansonia	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Branford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Bristol	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Canton	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Cheshire	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Clinton	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Columbia	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Coventry	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Enfield	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Glastonbury	\$ 0.18						\$ 0.18						\$ 0.19								

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
CTStudyArea	Guilford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Haddam	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Madison	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Naugatuck	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Simsbury	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Trumbull	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Wallingford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Windsor	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	East Hampton	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Farmington	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Hartford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Huntington	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Manchester	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Meriden	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Middletown	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Millford	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	New Britain	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	New Haven	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Plainville	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Rockville	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Seymour	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Waterbury	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Windsor Locks	\$ 0.18						\$ 0.18						\$ 0.19								
CTStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Belle Glade	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Cedar Key	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Chiefland	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	ChIPLEY	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Cross City	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Old Town	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Pahokee	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Vernon	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Bunnell	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Fernandina Bch.	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Flagler Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Graceville	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Lake City	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	New Smyrna	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Oak Hill	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Palatka	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Palm Coast	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Pierson	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Pomona Park	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Welaka	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Yankeetown	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Big Pine Key	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Brooksville	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	DeLand	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	DeLeon Springs	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Hawthorne	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Islamorada	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Key Largo	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Key West	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Lynn Haven	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Marathon	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Micanopy	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	N. Key Largo	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Panama City	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Panama City Bch.	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Sugarloaf Key	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Sunny Hills	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Trenton	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Vero Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Weekiwachee	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Youngstown	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Archer	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Bronson	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Cantonment	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Daytona Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	DeBary	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Dunnellon	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Ft. Pierce	\$ 0.18						\$ 0.18						\$ 0.19								

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
FLStudyArea	Gainesville	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Jensen Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Keystone Hts.	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Newberry	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Sebastian	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Stuart	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Titusville	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Eau Gallie	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Gulf Breeze	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Havana	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Hobe Sound	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Holley-Navarre	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Jay	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Melbourne	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Milton	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Munson	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Pace	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Pensacola	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Port St. Lucie	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Cocoa	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Cocoa Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Baldwin	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Delray Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Yulee	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Boca Raton	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Green Cove Spg.	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Jacksonvl. Bch.	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Jupiter	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Maxville	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Middleburg	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Orange Park	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Ponte Vedra	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	West Palm Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Boynton Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Jacksonville	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	St. Johns	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Coral Springs	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Deerfield Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	East Orange	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Ft. Lauderdale	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Geneva	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Hollywood	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Homestead	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Miami	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	North Dade	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Orlando	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Oviedo	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Perrine	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Pompano Beach	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Sanford	\$ 0.18						\$ 0.18						\$ 0.19								
FLStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Jesup	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Lake Park	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Augusta	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Adairsville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Atlanta	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Atlanta N/E/W	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Bremen	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Buchanan	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Cartersville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Cedartown	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Griffin	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Roopville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Tallapoosa	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Temple	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Villa Rica	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Carrollton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Conyers	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Covington	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Cumming	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Gainesville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Barnesville	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
GASStudyArea	Bogart	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Bowdon	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Buford	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Clermont	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Flowery Branch	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Jackson	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Kingston	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Lula	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Newman	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Senoia	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Gay	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Grantville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Luthersville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Rockmart	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Social Circle	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Concord	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Zebulon	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	LaGrange	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Waycross	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Americus	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Blackshear	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Eastman	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Eatonton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Elberton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Jekyll Island	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Johnson Center	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Lumber City	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Lumpkin	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Millen	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Richland	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Sardis	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Sparta	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	St. Simons Isl.	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Swainsboro	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Arlington	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Bainbridge	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Baxley	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Claxton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Cochran	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Colquitt	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Cordele	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Dublin	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Gibson	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Greensboro	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Hazelhurst	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Louisville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Lyons	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Madison	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Monticello	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Pelham	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Royston	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Rutledge	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Sandersville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Sparks	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Thomasville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Thomson	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Vidalia	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Wadley	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Warrenton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Waynesboro	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Woodbury	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Wrens	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Wrightsville	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Tifton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Valdosta	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Brunswick	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Fort Valley	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Albany	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Athens	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Baconton	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Cave Spring	\$ 0.18						\$ 0.18						\$ 0.19								
GASStudyArea	Leesburg	\$ 0.18						\$ 0.18						\$ 0.19								

Filing Date (enter w/leading '): June 16, 2014
 Holding Company: AT&T
 Filing Name: 2014 Annual Filing filename: ARCTUP14.xls)

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Actual Tariff Rates	Primary/Non Primary Residential/BRI						SLB						MLB									
			Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue				
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference T = O * R
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S				
GAStudyArea	Watkinville	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Calhoun	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Camilla	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Forsyth	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Franklin	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Greenville	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Hogansville	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Leary	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Newton	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Smithville	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Sylvester	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Rome	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Pooler	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Savannah	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Tybee Island	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Columbus	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Macon	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Appling	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Cusseta	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Harlem	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Hamilton	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Hephzibah	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Warner Robins	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Pine Mountain	\$ 0.18						\$ 0.18							\$ 0.19									
GAStudyArea	Total	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Beardstown	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Cairo	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Forrest	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Mound City	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Mounds	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Olive Branch	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Tamms	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Thebes	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Fowler	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Sterling	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Burton	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Quincy	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Columbus	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Liberty	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Payson	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Canal	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Franklin	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Illinois Dearborn	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Lakeshore	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Superior	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago A	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Bellwood	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Austin	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Beverly	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Calumet	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Edgewater	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Humboldt	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Hyde Park	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Irving	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Kedzie	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Kildare	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Lafayette	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Lakeview	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Lawndale	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Merrimac	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Mitchell	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Monroe	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Newcastle	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - O'Hare	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Oakland	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Portsmouth	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Prospect	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Pullman	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Rogers Park	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - South Chicago	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago - Stewart	\$ 0.18						\$ 0.18							\$ 0.19									
ILStudyArea	Chicago B	\$ 0.18						\$ 0.18							\$ 0.19									

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
ILStudyArea	Cicero	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Evanston	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Grayslake	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Highland Park	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Oak Lawn	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Oak Park	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	River Grove	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Schaumburg	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Skokie	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Algonquin	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Alton	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Antioch	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Arlington Hts.	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Athens	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Aurora	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Aviston	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Barrington	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Bartlett	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Beckemeyer	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Beecher	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Belleville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Bethalto	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Big Rock	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Blue Island	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Bluford	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Braidwood	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Breese	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Brighton	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Buffalo	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Calumet City	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Canton	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Cantrall	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Carlyle	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Cary	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Cattlin	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Centralia	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Champaign	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Chicago Heights	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Coal City	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Collinsville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Crescent City	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Crete	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Crystal Lake	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Danville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Decatur	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Deerfield	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Delavan	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Downers Grove	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Dundee	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Dwight	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	East Moline	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	East St. Louis	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Edgemont	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Edgington	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Edwardsville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Elburn	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Elgin	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Elk Grove	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Elmhurst	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Elwood	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Fairmount	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Farmington	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Fiatt	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Fithian	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Fox Lake	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Freeburg	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Galena	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Gardner	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Geneva	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Georgetown	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Germantown	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Gibson City	\$ 0.18						\$ 0.18						\$ 0.19								

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\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
ILStudyArea	Gilman	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Glen Carbon	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Glen Ellyn	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Glenview	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Granite City	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Grant Park	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Greenville	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Hampshire	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Hanna City	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Harding	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Harmony	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Harristown	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Harvard	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Harvey	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Herscher	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Hillside	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Hinsdale	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Homewood	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Huntley	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Indianola	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Ipava	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Iuka	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Joliet	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Kaneville	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Kankakee	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Kell-Dix	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Kinmundy	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	LaGrange	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lake Forest	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lake Villa	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lake Zurich	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	LaSalle	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lebanon	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lemont	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lewistown	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Libertyville	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lisbon	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lockport	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Lombard	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Manhattan	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Manteno	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Marengo	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Marine	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Mazon	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	McHenry	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Minooka	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Mokena	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Moline	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Momence	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Morris	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Mount Vernon	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Naperville	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Nashville	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	New Athens	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	New Lenox	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Newark	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Northbrook	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Oakford	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Oakwood	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	O'Fallon	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Oglesby	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Onarga	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Orland	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Oswego	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Ottawa	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Palatine	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Palos Park	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Peoria	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Peotone	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Petersburg	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Plainfield	\$ 0.18						\$ 0.18							\$ 0.19							
ILStudyArea	Plano	\$ 0.18						\$ 0.18							\$ 0.19							

Filing Date (enter w/leading '): June 16, 2014
 Holding Company: AT&T
 Filing Name: 2014 Annual Filing filename: ARCTUP14.xls)

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
ILStudyArea	Plato Center	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Plattville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Ridge Farm	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Riverdale	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Riverton	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Rochester	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Rock Island	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Rockford	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Roselle	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Round Lake	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Salem	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	San Jose	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Schiller Park	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Seneca	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Spring Bay	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Springfield	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	St. Anne	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	St. Joseph	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Sugar Grove	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Summit	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Tallula	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Trenton	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Trivoli	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Troy	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Union	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Utica	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Vandalia	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Verona	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Warrenville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Watseka	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Wauconda	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Waukegan	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	West Chicago	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Westville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Wheeling	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Wilmette	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Wilmington	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Winnetka	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Wood River	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Woodstock	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Yorkville	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Zion	\$ 0.18						\$ 0.18						\$ 0.19								
ILStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Albany	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Alexandria	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Andrews	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Attica	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Auburn	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Bedford	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Bloomfield	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Bloomington	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Bluffton	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Boswell	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Bruceville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Buck Creek	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Bunker Hill	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Burlington	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Cayuga	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Chrisney	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Clinton	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Columbus	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Covington	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Crawfordsvl.	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Culver	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Dale	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Dana	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Darlington	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Dugger	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Eaton	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Edinburg	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Elizabethtown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Elwood	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
INStudyArea	Flat Rock	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Fowler	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Frankfort	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Greentown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Hartford Cty	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Heltonville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Hope	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Huntington	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Jasonville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Kendallville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Kingman	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Kirklin	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Kokomo	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Ladoga	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Lagro	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Lake Village	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Lebanon	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Linton	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Manila	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Marion	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Marshall	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Martinsville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Mechanicsbg.	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Mellott	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Michigan City	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Michigantown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Montezuma	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Montpelier	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Morgantown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Morocco	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Mount Summit	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Nashville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	New Castle	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	New Market	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	New Wshngtn.	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Otterbein	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Oxford	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Paragon	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Peru	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Rockport	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Rockville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Rosedale	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Russiaville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Sandridge	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Shelbyville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Solitude	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Spencer	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Stewart	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Summitville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Tell City	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Tennyson	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Upland	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Veedersburg	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Vincennes	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Washington	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Waveland	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Waynetown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	West Lebanon	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Amboy	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Anderson	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Boonville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Chandler	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Chesterfield	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Evansville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Gaston	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	McCutchanville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Middletown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Mount Vernon	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Muncie	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	New Harmony	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Newburgh	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Osceola	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
INStudyArea	South Bend	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Spencerville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	St. Joseph	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	St. Philip	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Yorktown	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Acton	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Brownsburg	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Carmel	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Charleston	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Danville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Fairland	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Fishers	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Galena	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Greenfield	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Greenwood	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Indianapolis	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Mooreville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	New Albany	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	New Palestine	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Noblesville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Oaklandon	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Plainfield	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Sellersburg	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Sheridan*	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	West Newton	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Zionsville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Cedar Lake	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Crown Point	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Dyer	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	East Chicago	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Gary	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Hammond	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Highland	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Lowell	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Merrillville	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	St. John	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Whiting	\$ 0.18						\$ 0.18						\$ 0.19								
INStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Almena	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Bird City	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Burns	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Florence	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Hamilton	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Hartford	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Jewell	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	McDonald	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Pawnee Rock	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Protection	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Severy	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Andale	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Anthony	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Attica	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Atwood	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Blue Rapids	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Bucklin	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Caney	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Canton	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Cedar Vale	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Chapman	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Cherryvale	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Chetopa	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Coldwater	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Cottnw. Falls	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Douglass	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Erie	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Fowler	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Frankfort	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Greensburg	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Gypsum	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Halstead	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Hanover	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Harper	\$ 0.18						\$ 0.18						\$ 0.19								

Filing Date (enter w/leading '): June 16, 2014
 Holding Company: AT&T
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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
KSStudyArea	Howard	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Hoxie	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Humboldt	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Kinsley	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	LaCrosse	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Leon	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Lincoln	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Mankato	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Marquette	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Meade	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Medicine Lodge	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Minneapolis	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Minneola	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Moline	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Mount Hope	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Nickerson	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Norton	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Oberlin	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Peabody	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Plains	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Plainville	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Sedan-Peru	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Smith Center	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Solomon	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	St. Francis	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	St. Paul	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Stafford	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Stockton	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Sublette	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Washington	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Williamsburg	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Yates Center	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Belleville	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Beloit	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Chase	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Cheney	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Clay Center	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Colby-Gem	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Concordia	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Ellsworth	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Eureka	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Goodland	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Grdn. Pln.	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Herington	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Iola	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Kingman	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Larned	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Lindsborg	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Lyons	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Marion	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Marysville	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Neodesha	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Oakley	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Phillipsburg	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Pratt	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Sabetha	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Scandia	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Scott City	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Seneca	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Tonganoxie	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Towanda	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Wellington	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Abilene	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Arkansas City	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Chanute	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Coffeyville	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Dodge City	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	El Dorado	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Enterprise	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Fort Scott	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Great Bend	\$ 0.18						\$ 0.18						\$ 0.19								
KSStudyArea	Hays	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
KSStudyArea	Independence	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Liberal	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	McPherson	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Newton	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Ottawa	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Paola	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Parsons	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Pittsburg	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Winfield	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	DeSoto	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Emporia	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Eudora	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Garden City	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Hutchinson	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Lawrence	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Leavenworth	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Manhattan	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Salina	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Lecompton	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	N. Topeka	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	S. Topeka	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Topeka	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	W. Topeka	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Andover	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Augusta	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Benton	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Colwich	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Derby	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Goddard	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Jackson	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Kechi	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Mulvane	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Parkview	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Rose Hill	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Sedgwick	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Valley Ctr.	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Whitewater	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Wichita	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Bnr. Spgs.	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Kansas City	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Melrose	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Olathe	\$ 0.18						\$ 0.18							\$ 0.19							
KSStudyArea	Total	\$ 0.18						\$ 0.18							\$ 0.19							
KYStudyArea	Aurora	\$ -						\$ -							\$ 0.19							
KYStudyArea	Bagdad	\$ -						\$ -							\$ 0.19							
KYStudyArea	Bardstown	\$ -						\$ -							\$ 0.19							
KYStudyArea	Beattyville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Beaver Dam	\$ -						\$ -							\$ 0.19							
KYStudyArea	Bedford	\$ -						\$ -							\$ 0.19							
KYStudyArea	Benham-Lynch	\$ -						\$ -							\$ 0.19							
KYStudyArea	Benton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Bloomfield	\$ -						\$ -							\$ 0.19							
KYStudyArea	Bremen	\$ -						\$ -							\$ 0.19							
KYStudyArea	Burgin	\$ -						\$ -							\$ 0.19							
KYStudyArea	Cadiz	\$ -						\$ -							\$ 0.19							
KYStudyArea	Calhoun	\$ -						\$ -							\$ 0.19							
KYStudyArea	Campbellsburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Canton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Carlisle	\$ -						\$ -							\$ 0.19							
KYStudyArea	Carrollton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Centertown	\$ -						\$ -							\$ 0.19							
KYStudyArea	Central City	\$ -						\$ -							\$ 0.19							
KYStudyArea	Chaplin	\$ -						\$ -							\$ 0.19							
KYStudyArea	Clay	\$ -						\$ -							\$ 0.19							
KYStudyArea	Clinton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Cloverport	\$ -						\$ -							\$ 0.19							
KYStudyArea	Crab Orchard	\$ -						\$ -							\$ 0.19							
KYStudyArea	Cynthiana	\$ -						\$ -							\$ 0.19							
KYStudyArea	Danville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Dixon	\$ -						\$ -							\$ 0.19							
KYStudyArea	Drakesboro	\$ -						\$ -							\$ 0.19							
KYStudyArea	Eddyville	\$ -						\$ -							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
KYStudyArea	Elkton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Eminence	\$ -						\$ -							\$ 0.19							
KYStudyArea	Finchville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Fordsville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Franklin	\$ -						\$ -							\$ 0.19							
KYStudyArea	Fredonia	\$ -						\$ -							\$ 0.19							
KYStudyArea	Freeburn	\$ -						\$ -							\$ 0.19							
KYStudyArea	Fulton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Ghent	\$ -						\$ -							\$ 0.19							
KYStudyArea	Gilbertsville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Greenville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Guthrie	\$ -						\$ -							\$ 0.19							
KYStudyArea	Hardinsburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Harlan	\$ -						\$ -							\$ 0.19							
KYStudyArea	Harrodsburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Hartford	\$ -						\$ -							\$ 0.19							
KYStudyArea	Hawesville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Hickman	\$ -						\$ -							\$ 0.19							
KYStudyArea	Inez	\$ -						\$ -							\$ 0.19							
KYStudyArea	Island	\$ -						\$ -							\$ 0.19							
KYStudyArea	Jackson	\$ -						\$ -							\$ 0.19							
KYStudyArea	Junction City	\$ -						\$ -							\$ 0.19							
KYStudyArea	Lawrenceburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Lebanon Junctn.	\$ -						\$ -							\$ 0.19							
KYStudyArea	Livermore	\$ -						\$ -							\$ 0.19							
KYStudyArea	Louisa	\$ -						\$ -							\$ 0.19							
KYStudyArea	Marion	\$ -						\$ -							\$ 0.19							
KYStudyArea	Maysville	\$ -						\$ -							\$ 0.19							
KYStudyArea	McDaniels	\$ -						\$ -							\$ 0.19							
KYStudyArea	Millersburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Milton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Morganfield	\$ -						\$ -							\$ 0.19							
KYStudyArea	Morgantown	\$ -						\$ -							\$ 0.19							
KYStudyArea	Mt. Eden	\$ -						\$ -							\$ 0.19							
KYStudyArea	Mt. Sterling	\$ -						\$ -							\$ 0.19							
KYStudyArea	Neon	\$ -						\$ -							\$ 0.19							
KYStudyArea	New Haven	\$ -						\$ -							\$ 0.19							
KYStudyArea	Owenton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Paintsville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Paris	\$ -						\$ -							\$ 0.19							
KYStudyArea	Perryville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Pineville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Port Royal	\$ -						\$ -							\$ 0.19							
KYStudyArea	Princeton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Providence	\$ -						\$ -							\$ 0.19							
KYStudyArea	Russellville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Sacramento	\$ -						\$ -							\$ 0.19							
KYStudyArea	Salvisa	\$ -						\$ -							\$ 0.19							
KYStudyArea	Sebree	\$ -						\$ -							\$ 0.19							
KYStudyArea	Sharon Grove	\$ -						\$ -							\$ 0.19							
KYStudyArea	Shelbyville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Simpsonville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Slaughters	\$ -						\$ -							\$ 0.19							
KYStudyArea	Springfield	\$ -						\$ -							\$ 0.19							
KYStudyArea	Stanford	\$ -						\$ -							\$ 0.19							
KYStudyArea	Stanton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Stone	\$ -						\$ -							\$ 0.19							
KYStudyArea	Sturgis	\$ -						\$ -							\$ 0.19							
KYStudyArea	Sulphur	\$ -						\$ -							\$ 0.19							
KYStudyArea	Taylorsville	\$ -						\$ -							\$ 0.19							
KYStudyArea	Trenton	\$ -						\$ -							\$ 0.19							
KYStudyArea	Waddy	\$ -						\$ -							\$ 0.19							
KYStudyArea	Wallins Creek	\$ -						\$ -							\$ 0.19							
KYStudyArea	Warfield	\$ -						\$ -							\$ 0.19							
KYStudyArea	Whitesburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Willisburg	\$ -						\$ -							\$ 0.19							
KYStudyArea	Allen	\$ -						\$ -							\$ 0.19							
KYStudyArea	Corbin	\$ -						\$ -							\$ 0.19							
KYStudyArea	Corydon	\$ -						\$ -							\$ 0.19							
KYStudyArea	Dawson Springs	\$ -						\$ -							\$ 0.19							
KYStudyArea	Earlington	\$ -						\$ -							\$ 0.19							
KYStudyArea	Elkhorn City	\$ -						\$ -							\$ 0.19							

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB								
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S			
KYStudyArea	Fedscreek	\$ -						\$ -						\$ 0.19									
KYStudyArea	Hanson	\$ -						\$ -						\$ 0.19									
KYStudyArea	Hebbardsville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Henderson	\$ -						\$ -						\$ 0.19									
KYStudyArea	Madisonville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Martin	\$ -						\$ -						\$ 0.19									
KYStudyArea	Mayfield	\$ -						\$ -						\$ 0.19									
KYStudyArea	McDowell	\$ -						\$ -						\$ 0.19									
KYStudyArea	Middlesboro	\$ -						\$ -						\$ 0.19									
KYStudyArea	Mortons Gap	\$ -						\$ -						\$ 0.19									
KYStudyArea	Murray	\$ -						\$ -						\$ 0.19									
KYStudyArea	Nebo	\$ -						\$ -						\$ 0.19									
KYStudyArea	Nortonville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Prestonsburg	\$ -						\$ -						\$ 0.19									
KYStudyArea	Robards	\$ -						\$ -						\$ 0.19									
KYStudyArea	S. Williamson	\$ -						\$ -						\$ 0.19									
KYStudyArea	St. Charles	\$ -						\$ -						\$ 0.19									
KYStudyArea	Virgie	\$ -						\$ -						\$ 0.19									
KYStudyArea	Wayland	\$ -						\$ -						\$ 0.19									
KYStudyArea	Williamsburg	\$ -						\$ -						\$ 0.19									
KYStudyArea	Winchester	\$ -						\$ -						\$ 0.19									
KYStudyArea	Bluff Springs	\$ -						\$ -						\$ 0.19									
KYStudyArea	Bowling Green	\$ -						\$ -						\$ 0.19									
KYStudyArea	Crofton	\$ -						\$ -						\$ 0.19									
KYStudyArea	Ensor	\$ -						\$ -						\$ 0.19									
KYStudyArea	Ford	\$ -						\$ -						\$ 0.19									
KYStudyArea	Frankfort	\$ -						\$ -						\$ 0.19									
KYStudyArea	Gracey	\$ -						\$ -						\$ 0.19									
KYStudyArea	Habit	\$ -						\$ -						\$ 0.19									
KYStudyArea	Hopkinsville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Kirksville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Lafayette	\$ -						\$ -						\$ 0.19									
KYStudyArea	Maceo	\$ -						\$ -						\$ 0.19									
KYStudyArea	Owensboro	\$ -						\$ -						\$ 0.19									
KYStudyArea	Paducah	\$ -						\$ -						\$ 0.19									
KYStudyArea	Panther	\$ -						\$ -						\$ 0.19									
KYStudyArea	Pembroke	\$ -						\$ -						\$ 0.19									
KYStudyArea	Pikeville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Pleasant Ridge	\$ -						\$ -						\$ 0.19									
KYStudyArea	Richmond	\$ -						\$ -						\$ 0.19									
KYStudyArea	Rose Terrace	\$ -						\$ -						\$ 0.19									
KYStudyArea	Sorgho	\$ -						\$ -						\$ 0.19									
KYStudyArea	Stanley	\$ -						\$ -						\$ 0.19									
KYStudyArea	Utica	\$ -						\$ -						\$ 0.19									
KYStudyArea	W. Louisville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Waco	\$ -						\$ -						\$ 0.19									
KYStudyArea	Whitesville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Oak Grove	\$ -						\$ -						\$ 0.19									
KYStudyArea	LaGrange	\$ -						\$ -						\$ 0.19									
KYStudyArea	Louisville	\$ -						\$ -						\$ 0.19									
KYStudyArea	West Point	\$ -						\$ -						\$ 0.19									
KYStudyArea	Georgetown	\$ -						\$ -						\$ 0.19									
KYStudyArea	Sadleville	\$ -						\$ -						\$ 0.19									
KYStudyArea	Stamping Grd.	\$ -						\$ -						\$ 0.19									
KYStudyArea	Total	\$ -						\$ -						\$ 0.19									
LASStudyArea	Alexandria	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Baton Rouge	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Broussard	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Franklin	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Hammond	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Houma	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Kenner	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Lafayette	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Lake Charles	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	LaPlace	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Luling	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Lutcher	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Mandeville	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Monroe	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	Morgan City	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	New Iberia	\$ 0.18						\$ 0.18						\$ 0.19									
LASStudyArea	New Orleans	\$ 0.18						\$ 0.18						\$ 0.19									

Filing Date (enter w/leading '): June 16, 2014
 Holding Company: AT&T
 Filing Name: 2014 Annual Filing filename: ARCTUP14.xls

51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
LASStudyArea	Norco	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Opelousas	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Patterson	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Plaquemine	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Ruston	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Shreveport	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Slidell	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Sulphur	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Thibodaux	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Venice	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Abbeville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Albany	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Amite	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Baldwin	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Bastrop	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Benton	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Blanchard	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Bogalusa	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Bunkie	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Carencro	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Castor	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Centerville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Chackbay	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Convent	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Covington	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Crowley	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Denham Springs	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	DeRidder	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Donaldsonville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Doyline	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Dulac	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Duson	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Edgard	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Erath	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Eunice	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Ferriday	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Folsom	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Gibson	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Grambling	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Greenwood	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Haughton	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Independence	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Jackson	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Jeanerette	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Jennings	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Jesuit Bend	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Keithville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Krotz Springs	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Labadieville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lacombe	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lafitte	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lake Arthur	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lake Providence	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	LeCompte	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Leesville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Livingston	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lockport	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Loreauville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Madisonville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Mansfield	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Many	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Marksville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Minden	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Montegut	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Morganza	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Napoleonville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Natchitoches	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	New Roads	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Oakdale	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Oil City	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Paradis	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Pearl River	\$ 0.18						\$ 0.18						\$ 0.19								

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\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
LASStudyArea	Ponchatoula	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Raceland	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Rayne	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Rayville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Springfield	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	St. Francisvl.	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	St. Gabriel	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	St. Martinville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Sterlington	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Tallulah	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Vacherie	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Vidalia	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Vinton	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	White Castle	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Winnsboro	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Youngsville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Zachary	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Angie	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Arcadia	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Bernice	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Boyce	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Bush	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Calhoun	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Clinton	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Colfax	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Columbia	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Converse	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Coushatta	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Crowville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Delhi	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Dry Prong	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Dubach	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Epps	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Farmerville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Florien	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Fort Necessity	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Franklinton	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Georgetown	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Gibsland	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Grand Cane	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Gueydan	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Harrisonburg	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Haynesville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Homer	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Hornbeck	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Jonesboro	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Jonesville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Keatchie	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Kentwood	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lawtell	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Leonville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Lisbon	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Logansport	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Melville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Mer Rouge	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Merryville	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Monterey	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Montgomery	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Mount Hermon	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Newellton	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Oak Grove	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Pine	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Pollock	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Port Barre	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Robeline	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Rougon	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Saline	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Sicily Island	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	St. Joseph	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	St. Landry	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Sweet Lake	\$ 0.18						\$ 0.18						\$ 0.19								
LASStudyArea	Tunica	\$ 0.18						\$ 0.18						\$ 0.19								

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
LAStudyArea	Washington	\$ 0.18						\$ 0.18							\$ 0.19							
LAStudyArea	Water Proof	\$ 0.18						\$ 0.18							\$ 0.19							
LAStudyArea	Weeks Island	\$ 0.18						\$ 0.18							\$ 0.19							
LAStudyArea	Wilson	\$ 0.18						\$ 0.18							\$ 0.19							
LAStudyArea	Winnfield	\$ 0.18						\$ 0.18							\$ 0.19							
LAStudyArea	Zwolle	\$ 0.18						\$ 0.18							\$ 0.19							
LAStudyArea	Total	\$ 0.18						\$ 0.18							\$ 0.19							
MISStudyArea	Detroit	\$ -						\$ -							\$ 0.19							
MISStudyArea	Royal Oak	\$ -						\$ -							\$ 0.19							
MISStudyArea	Southfield	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ann Arbor	\$ -						\$ -							\$ 0.19							
MISStudyArea	Center Line	\$ -						\$ -							\$ 0.19							
MISStudyArea	Commerce	\$ -						\$ -							\$ 0.19							
MISStudyArea	Dytn. Plns	\$ -						\$ -							\$ 0.19							
MISStudyArea	Farmington	\$ -						\$ -							\$ 0.19							
MISStudyArea	Flint	\$ -						\$ -							\$ 0.19							
MISStudyArea	Grand Rapids	\$ -						\$ -							\$ 0.19							
MISStudyArea	Lansing	\$ -						\$ -							\$ 0.19							
MISStudyArea	Livonia	\$ -						\$ -							\$ 0.19							
MISStudyArea	Mt. Clemens	\$ -						\$ -							\$ 0.19							
MISStudyArea	Northville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Plymouth	\$ -						\$ -							\$ 0.19							
MISStudyArea	Pontiac	\$ -						\$ -							\$ 0.19							
MISStudyArea	Rochester	\$ -						\$ -							\$ 0.19							
MISStudyArea	Romulus	\$ -						\$ -							\$ 0.19							
MISStudyArea	Roseville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Trenton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Troy	\$ -						\$ -							\$ 0.19							
MISStudyArea	Utica	\$ -						\$ -							\$ 0.19							
MISStudyArea	W. Blmfd.	\$ -						\$ -							\$ 0.19							
MISStudyArea	Walled Lk.	\$ -						\$ -							\$ 0.19							
MISStudyArea	Warren	\$ -						\$ -							\$ 0.19							
MISStudyArea	Wayne	\$ -						\$ -							\$ 0.19							
MISStudyArea	Wyandotte	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ypsilanti	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ada	\$ -						\$ -							\$ 0.19							
MISStudyArea	Albion	\$ -						\$ -							\$ 0.19							
MISStudyArea	Algonac	\$ -						\$ -							\$ 0.19							
MISStudyArea	Alto	\$ -						\$ -							\$ 0.19							
MISStudyArea	Amasa	\$ -						\$ -							\$ 0.19							
MISStudyArea	Armada	\$ -						\$ -							\$ 0.19							
MISStudyArea	Athens	\$ -						\$ -							\$ 0.19							
MISStudyArea	Auburn	\$ -						\$ -							\$ 0.19							
MISStudyArea	Bad Axe	\$ -						\$ -							\$ 0.19							
MISStudyArea	Baldwin	\$ -						\$ -							\$ 0.19							
MISStudyArea	Bark River	\$ -						\$ -							\$ 0.19							
MISStudyArea	Battle Creek	\$ -						\$ -							\$ 0.19							
MISStudyArea	Bay City	\$ -						\$ -							\$ 0.19							
MISStudyArea	Bay Port	\$ -						\$ -							\$ 0.19							
MISStudyArea	Beaverton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Belleville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Benton Harbor	\$ -						\$ -							\$ 0.19							
MISStudyArea	Bergland	\$ -						\$ -							\$ 0.19							
MISStudyArea	Berrien Springs	\$ -						\$ -							\$ 0.19							
MISStudyArea	Bessemer	\$ -						\$ -							\$ 0.19							
MISStudyArea	Birch Run	\$ -						\$ -							\$ 0.19							
MISStudyArea	Brighton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Byron	\$ -						\$ -							\$ 0.19							
MISStudyArea	Byron Ctr.	\$ -						\$ -							\$ 0.19							
MISStudyArea	Cadillac	\$ -						\$ -							\$ 0.19							
MISStudyArea	Caledonia	\$ -						\$ -							\$ 0.19							
MISStudyArea	Calumet	\$ -						\$ -							\$ 0.19							
MISStudyArea	Carleton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Carsonville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Casnovia	\$ -						\$ -							\$ 0.19							
MISStudyArea	Cedar Springs	\$ -						\$ -							\$ 0.19							
MISStudyArea	Champion	\$ -						\$ -							\$ 0.19							
MISStudyArea	Channing	\$ -						\$ -							\$ 0.19							
MISStudyArea	Charlevoix	\$ -						\$ -							\$ 0.19							
MISStudyArea	Charlotte	\$ -						\$ -							\$ 0.19							
MISStudyArea	Clare	\$ -						\$ -							\$ 0.19							
MISStudyArea	Clarklake	\$ -						\$ -							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MISStudyArea	Clarkston	\$ -						\$ -							\$ 0.19							
MISStudyArea	Clarksville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Clio-Mt. Morris	\$ -						\$ -							\$ 0.19							
MISStudyArea	Coleman	\$ -						\$ -							\$ 0.19							
MISStudyArea	Cornell	\$ -						\$ -							\$ 0.19							
MISStudyArea	Crosswell	\$ -						\$ -							\$ 0.19							
MISStudyArea	Crystal Falls	\$ -						\$ -							\$ 0.19							
MISStudyArea	Curtis	\$ -						\$ -							\$ 0.19							
MISStudyArea	Dansville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Dexter	\$ -						\$ -							\$ 0.19							
MISStudyArea	Dimondale	\$ -						\$ -							\$ 0.19							
MISStudyArea	Dorr	\$ -						\$ -							\$ 0.19							
MISStudyArea	Dutton	\$ -						\$ -							\$ 0.19							
MISStudyArea	East Jordan	\$ -						\$ -							\$ 0.19							
MISStudyArea	East Tawas	\$ -						\$ -							\$ 0.19							
MISStudyArea	Eaton Rapids	\$ -						\$ -							\$ 0.19							
MISStudyArea	Eau Claire	\$ -						\$ -							\$ 0.19							
MISStudyArea	Elk Rapids	\$ -						\$ -							\$ 0.19							
MISStudyArea	Engadine	\$ -						\$ -							\$ 0.19							
MISStudyArea	Escanaba	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ewart	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fairgrove	\$ -						\$ -							\$ 0.19							
MISStudyArea	Farwell	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fenton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fife Lake	\$ -						\$ -							\$ 0.19							
MISStudyArea	Flat Rock	\$ -						\$ -							\$ 0.19							
MISStudyArea	Flushing	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fountain	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fowlerville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Frankenmuth	\$ -						\$ -							\$ 0.19							
MISStudyArea	Frankfort	\$ -						\$ -							\$ 0.19							
MISStudyArea	Freeland	\$ -						\$ -							\$ 0.19							
MISStudyArea	Freeport	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fremont	\$ -						\$ -							\$ 0.19							
MISStudyArea	Fulton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Gagetown	\$ -						\$ -							\$ 0.19							
MISStudyArea	Galesburg	\$ -						\$ -							\$ 0.19							
MISStudyArea	Gallien	\$ -						\$ -							\$ 0.19							
MISStudyArea	Gladstone	\$ -						\$ -							\$ 0.19							
MISStudyArea	Gladwin	\$ -						\$ -							\$ 0.19							
MISStudyArea	Grand Blanc	\$ -						\$ -							\$ 0.19							
MISStudyArea	Grand Haven	\$ -						\$ -							\$ 0.19							
MISStudyArea	Grant	\$ -						\$ -							\$ 0.19							
MISStudyArea	Grattan	\$ -						\$ -							\$ 0.19							
MISStudyArea	Greenville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Gwinn	\$ -						\$ -							\$ 0.19							
MISStudyArea	Harbor Springs	\$ -						\$ -							\$ 0.19							
MISStudyArea	Harrietta	\$ -						\$ -							\$ 0.19							
MISStudyArea	Harrison	\$ -						\$ -							\$ 0.19							
MISStudyArea	Hartland	\$ -						\$ -							\$ 0.19							
MISStudyArea	Hastings	\$ -						\$ -							\$ 0.19							
MISStudyArea	Hillsdale	\$ -						\$ -							\$ 0.19							
MISStudyArea	Holland	\$ -						\$ -							\$ 0.19							
MISStudyArea	Holly	\$ -						\$ -							\$ 0.19							
MISStudyArea	Holt	\$ -						\$ -							\$ 0.19							
MISStudyArea	Hopkins	\$ -						\$ -							\$ 0.19							
MISStudyArea	Houghton	\$ -						\$ -							\$ 0.19							
MISStudyArea	Howell	\$ -						\$ -							\$ 0.19							
MISStudyArea	Hudsonvl.	\$ -						\$ -							\$ 0.19							
MISStudyArea	Indian River	\$ -						\$ -							\$ 0.19							
MISStudyArea	Interlochen	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ionia	\$ -						\$ -							\$ 0.19							
MISStudyArea	Iron Mountain	\$ -						\$ -							\$ 0.19							
MISStudyArea	Iron River	\$ -						\$ -							\$ 0.19							
MISStudyArea	Irons	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ironwood	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ishpeming	\$ -						\$ -							\$ 0.19							
MISStudyArea	Jackson	\$ -						\$ -							\$ 0.19							
MISStudyArea	Jamestown	\$ -						\$ -							\$ 0.19							
MISStudyArea	Jonesville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Kalamazoo	\$ -						\$ -							\$ 0.19							
MISStudyArea	Kalkaska	\$ -						\$ -							\$ 0.19							

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		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MISStudyArea	Keweenaw	\$ -						\$ -						\$ 0.19								
MISStudyArea	Lake Leelanau	\$ -						\$ -						\$ 0.19								
MISStudyArea	Lake Linden	\$ -						\$ -						\$ 0.19								
MISStudyArea	Lake Odessa	\$ -						\$ -						\$ 0.19								
MISStudyArea	Lake Orion	\$ -						\$ -						\$ 0.19								
MISStudyArea	Lapeer	\$ -						\$ -						\$ 0.19								
MISStudyArea	LeRoy	\$ -						\$ -						\$ 0.19								
MISStudyArea	Leslie	\$ -						\$ -						\$ 0.19								
MISStudyArea	Lexington	\$ -						\$ -						\$ 0.19								
MISStudyArea	Linwood	\$ -						\$ -						\$ 0.19								
MISStudyArea	Luther	\$ -						\$ -						\$ 0.19								
MISStudyArea	Mackinac Isl.	\$ -						\$ -						\$ 0.19								
MISStudyArea	Mackinaw City	\$ -						\$ -						\$ 0.19								
MISStudyArea	Mancelona	\$ -						\$ -						\$ 0.19								
MISStudyArea	Manchester	\$ -						\$ -						\$ 0.19								
MISStudyArea	Manistee	\$ -						\$ -						\$ 0.19								
MISStudyArea	Manton	\$ -						\$ -						\$ 0.19								
MISStudyArea	Marine City	\$ -						\$ -						\$ 0.19								
MISStudyArea	Marion	\$ -						\$ -						\$ 0.19								
MISStudyArea	Marne	\$ -						\$ -						\$ 0.19								
MISStudyArea	Marquette	\$ -						\$ -						\$ 0.19								
MISStudyArea	Marshall	\$ -						\$ -						\$ 0.19								
MISStudyArea	Martin	\$ -						\$ -						\$ 0.19								
MISStudyArea	Mason	\$ -						\$ -						\$ 0.19								
MISStudyArea	Mayville	\$ -						\$ -						\$ 0.19								
MISStudyArea	McBain	\$ -						\$ -						\$ 0.19								
MISStudyArea	Menominee	\$ -						\$ -						\$ 0.19								
MISStudyArea	Michigamme	\$ -						\$ -						\$ 0.19								
MISStudyArea	Middleville	\$ -						\$ -						\$ 0.19								
MISStudyArea	Midland	\$ -						\$ -						\$ 0.19								
MISStudyArea	Milan	\$ -						\$ -						\$ 0.19								
MISStudyArea	Moline	\$ -						\$ -						\$ 0.19								
MISStudyArea	Monroe	\$ -						\$ -						\$ 0.19								
MISStudyArea	Morley	\$ -						\$ -						\$ 0.19								
MISStudyArea	Mulliken	\$ -						\$ -						\$ 0.19								
MISStudyArea	Napoleon	\$ -						\$ -						\$ 0.19								
MISStudyArea	Nashville	\$ -						\$ -						\$ 0.19								
MISStudyArea	Negaunee	\$ -						\$ -						\$ 0.19								
MISStudyArea	New Baltimore	\$ -						\$ -						\$ 0.19								
MISStudyArea	New Boston	\$ -						\$ -						\$ 0.19								
MISStudyArea	New Buffalo	\$ -						\$ -						\$ 0.19								
MISStudyArea	New Haven	\$ -						\$ -						\$ 0.19								
MISStudyArea	Newaygo	\$ -						\$ -						\$ 0.19								
MISStudyArea	Newberry	\$ -						\$ -						\$ 0.19								
MISStudyArea	Niles	\$ -						\$ -						\$ 0.19								
MISStudyArea	Northport	\$ -						\$ -						\$ 0.19								
MISStudyArea	Norway	\$ -						\$ -						\$ 0.19								
MISStudyArea	Olivet	\$ -						\$ -						\$ 0.19								
MISStudyArea	Onkama	\$ -						\$ -						\$ 0.19								
MISStudyArea	Oscoda	\$ -						\$ -						\$ 0.19								
MISStudyArea	Otsego	\$ -						\$ -						\$ 0.19								
MISStudyArea	Owendale	\$ -						\$ -						\$ 0.19								
MISStudyArea	Oxford	\$ -						\$ -						\$ 0.19								
MISStudyArea	Pellston	\$ -						\$ -						\$ 0.19								
MISStudyArea	Petoskey	\$ -						\$ -						\$ 0.19								
MISStudyArea	Pinckney	\$ -						\$ -						\$ 0.19								
MISStudyArea	Plainwell	\$ -						\$ -						\$ 0.19								
MISStudyArea	Port Huron	\$ -						\$ -						\$ 0.19								
MISStudyArea	Port Sanilac	\$ -						\$ -						\$ 0.19								
MISStudyArea	Portland	\$ -						\$ -						\$ 0.19								
MISStudyArea	Pottsville	\$ -						\$ -						\$ 0.19								
MISStudyArea	Powers	\$ -						\$ -						\$ 0.19								
MISStudyArea	Rapid River	\$ -						\$ -						\$ 0.19								
MISStudyArea	Reed City	\$ -						\$ -						\$ 0.19								
MISStudyArea	Reese	\$ -						\$ -						\$ 0.19								
MISStudyArea	Republic	\$ -						\$ -						\$ 0.19								
MISStudyArea	Richland	\$ -						\$ -						\$ 0.19								
MISStudyArea	Rock	\$ -						\$ -						\$ 0.19								
MISStudyArea	Rockford	\$ -						\$ -						\$ 0.19								
MISStudyArea	Rockwood	\$ -						\$ -						\$ 0.19								
MISStudyArea	Romeo	\$ -						\$ -						\$ 0.19								
MISStudyArea	Rosebush	\$ -						\$ -						\$ 0.19								

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A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MISStudyArea	Saginaw	\$ -						\$ -							\$ 0.19							
MISStudyArea	Sand Lake	\$ -						\$ -							\$ 0.19							
MISStudyArea	Sandusky	\$ -						\$ -							\$ 0.19							
MISStudyArea	Saranac	\$ -						\$ -							\$ 0.19							
MISStudyArea	Scotts	\$ -						\$ -							\$ 0.19							
MISStudyArea	Scottville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Sebewaing	\$ -						\$ -							\$ 0.19							
MISStudyArea	Slt. Ste. Marie	\$ -						\$ -							\$ 0.19							
MISStudyArea	South Lyon	\$ -						\$ -							\$ 0.19							
MISStudyArea	Sparta	\$ -						\$ -							\$ 0.19							
MISStudyArea	St. Charles	\$ -						\$ -							\$ 0.19							
MISStudyArea	St. Clair	\$ -						\$ -							\$ 0.19							
MISStudyArea	St. Helen	\$ -						\$ -							\$ 0.19							
MISStudyArea	St. Ignace	\$ -						\$ -							\$ 0.19							
MISStudyArea	St. Joseph	\$ -						\$ -							\$ 0.19							
MISStudyArea	Standish	\$ -						\$ -							\$ 0.19							
MISStudyArea	Stephenson	\$ -						\$ -							\$ 0.19							
MISStudyArea	Three Oaks	\$ -						\$ -							\$ 0.19							
MISStudyArea	Traverse City	\$ -						\$ -							\$ 0.19							
MISStudyArea	Trufant	\$ -						\$ -							\$ 0.19							
MISStudyArea	Tustin	\$ -						\$ -							\$ 0.19							
MISStudyArea	Ubyly	\$ -						\$ -							\$ 0.19							
MISStudyArea	Unionville	\$ -						\$ -							\$ 0.19							
MISStudyArea	Vassar	\$ -						\$ -							\$ 0.19							
MISStudyArea	Vicksburg	\$ -						\$ -							\$ 0.19							
MISStudyArea	Wakefield	\$ -						\$ -							\$ 0.19							
MISStudyArea	Walloon Lake	\$ -						\$ -							\$ 0.19							
MISStudyArea	Washington	\$ -						\$ -							\$ 0.19							
MISStudyArea	Watersmeet	\$ -						\$ -							\$ 0.19							
MISStudyArea	Watervliet	\$ -						\$ -							\$ 0.19							
MISStudyArea	Wayland	\$ -						\$ -							\$ 0.19							
MISStudyArea	West Branch	\$ -						\$ -							\$ 0.19							
MISStudyArea	White Cloud	\$ -						\$ -							\$ 0.19							
MISStudyArea	Whitmore Lake	\$ -						\$ -							\$ 0.19							
MISStudyArea	Williamsburg	\$ -						\$ -							\$ 0.19							
MISStudyArea	Willis	\$ -						\$ -							\$ 0.19							
MISStudyArea	Wolverine	\$ -						\$ -							\$ 0.19							
MISStudyArea	Zeeland	\$ -						\$ -							\$ 0.19							
MISStudyArea	Total	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Adrian	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Advance	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Agency	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Altenburg	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Antonia	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Archie	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Argyle*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Armstrong	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Ash Grove	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Beaufort	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Bell City	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Benton	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Billings	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Bismarck	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Bloomfield	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Bloomsdale	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Bowling Grn.*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Brookfield*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Campbell*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Cardwell	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Carl Junction	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Carrollton*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Caruthersville	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Center*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Chaffee	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Charleston	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Clarksville	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Clever	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Climax Spgs.*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Deering	\$ -						\$ -							\$ 0.19							
MOSTudyArea	DeKalb	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Delta	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Downing*	\$ -						\$ -							\$ 0.19							

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A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MOSTudyArea	East Prairie	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Edina*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Elsberry	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Essex	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Fayette	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Fisk	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Frankford	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Freeburg*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Gideon	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Glasgow	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Grain.Vly.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Gray Smt.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Hayti	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Herculnm.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Higbee	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Hillsboro	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Holcomb	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Hornersville	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Jasper*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Knob Noster*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Lamar*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	LaMonte*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Lancaster*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Leadwood	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Lilbourn	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Linn*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Lockwood*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Louisiana	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Macks Creek*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Malden	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Marble Hill*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Marceline*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Marionvl.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Marston	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Meta*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Mntgmry. City	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Morehouse	\$ -						\$ -							\$ 0.19							
MOSTudyArea	New Franklin	\$ -						\$ -							\$ 0.19							
MOSTudyArea	New Madrid	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Oak Ridge	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Old Appleton	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Oran	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Patton*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Paynesville	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Pierce City	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Pocahontas	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Portageville	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Prtg. Sioux	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Puxico*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Quilin	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Rchmd.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Richwoods*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Risco	\$ -						\$ -							\$ 0.19							
MOSTudyArea	San Antonio	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Scott City	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Senath	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Slater	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Smithvl.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	St. Marys	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Stanberry*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Ste. Genevieve	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Trenton	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Tuscumbia	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Versailles*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Vienna*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Wardell	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Ware	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Wellsville*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Westphalia*	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Wint. Grv.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Wyatt	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Bonne Terre	\$ -						\$ -							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MOSTudyArea	Boonville	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Camdenton	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Cape Girardeau	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Carthage*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Cedar Hill	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Chillicothe*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Chstrfld.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	DeSoto	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Dexter	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Eldon	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Eureka	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Excelsior	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Farmington	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Fenton	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Festus	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Flat River	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Fredericktown*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Fulton*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Gravois Mills	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Greenwd.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Hannibal*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Harvester	\$ -						\$ -						\$ 0.19								
MOSTudyArea	High Rdg.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Imperial	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Jackson	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Joplin	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Kennett	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Kirksville*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Lake Ozark	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Manchstr.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Marshall*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Maxville	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Mexico*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Moberly	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Monett	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Neosho*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Nevada	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Pacific	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Perryville	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Pond	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Poplar Bluff	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Sedalia*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Sikeston	\$ -						\$ -						\$ 0.19								
MOSTudyArea	St. Charles	\$ -						\$ -						\$ 0.19								
MOSTudyArea	St. Clair*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	St. Joseph	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Union	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Vly. Park	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Washington*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Webb City	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Springfield*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Fair Grv.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Nixa	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Republic	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Rogersvl.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Strafford	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Willard	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Kansas City*	\$ -						\$ -						\$ 0.19								
MOSTudyArea	St. Louis	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Ferguson	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Gladstone	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Indepdnc.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Ladue	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Mehilville	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Overland	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Riverview	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Sappngtn.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Wbstr. Gr.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Belton	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Bridgeton	\$ -						\$ -						\$ 0.19								
MOSTudyArea	Creve Cr.	\$ -						\$ -						\$ 0.19								
MOSTudyArea	E. Indpdn.	\$ -						\$ -						\$ 0.19								

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\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MOSTudyArea	Florissant	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Kirkwood	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Liberty	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Spnsh. Lk.	\$ -						\$ -							\$ 0.19							
MOSTudyArea	Total	\$ -						\$ -							\$ 0.19							
MSStudyArea	Ashland	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Beaumont	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Belzoni	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Centreville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Charleston	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Coffeeville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Como	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Crenshaw	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Crystal Springs	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Dekalb	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Drew	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Duncan	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Eupora	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Fayette	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Gloster	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Gunnison	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Hazelhurst	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Heidelberg	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Liberty	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Lumberton	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Lynville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Maben	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Macon	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Marks	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	McLain	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Mize	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Monticello	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Morton	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Oakland	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Pace	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Poplarville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Port Gibson	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Purvis	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Raleigh	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Richton	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Rolling Fork	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Rosedale	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Roxie	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Ruleville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Sardis	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Scooba	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Shaw	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Shelby	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Shuqualak	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Silver Creek	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Sumner	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Sumrall	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Taylorsville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Tunica	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Tutwiler	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Union	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Utica	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Wesson	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Woodville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Duck Hill	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Kilmichael	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Newton-Hickory	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Seminary	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Tylertown	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Vaiden	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Wiggins	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Winona	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Blue Mountain	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Booneville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Canton	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Carthage	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Collins	\$ 0.18						\$ 0.18							\$ 0.19							

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A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MSStudyArea	Durant	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Forest	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Goodman	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Houston	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Indianola	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Inverness	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Lake	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Lexington	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Louisville	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Lucedale	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Moorhead	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Okolona	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Pickens	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Ripley	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Tchula	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Walnut	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	West	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Batesville	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Belmont	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Burnsville	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Cleveland	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Columbia	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Ethel	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Grenada	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Holly Springs	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Iuka	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Kosciusko	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	McCool	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Mendenhall	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Mount Olive	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	New Albany	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Philadelphia	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Pontotoc	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Senatobia	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	West Point	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Yazoo City	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Aberdeen	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Amory	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Brookhaven	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Buckatunna	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Clarksdale	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Enterprise	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Friars Point	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Jonestown	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Lula	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Magee	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Quitman	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Shubuta	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Waynesboro	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Carrollton	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Coldwater	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Corinth	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Hernando	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Itta Bena	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Oxford	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Picayune	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Benoit	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Greenwood	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Magnolia	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	McComb	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Natchez	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Osyka	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Vicksburg	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Bay St. Louis	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Caledonia	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Columbus	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Columbus AFB	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Ellisville	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Greenville	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Hollandale	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Laurel	\$ 0.18						\$ 0.18						\$ 0.19								
MSStudyArea	Leland	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
MSStudyArea	Pearlington	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Pelahatchie	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Starkville	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Briarwood	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Duffee	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Meridian	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Naval Air Stn.	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Obadiah	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Toomsuba	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Baldwyn	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Hattiesburg	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Hurley	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Moss Point	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Nettleton	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Pascagoula	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Shannon	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Tupelo	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Verona	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Ocean Springs	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Pass Christian	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Vanceleave	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Biloxi	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Bolton	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Brandon	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Edwards	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Flora	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Gulfport	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Jackson	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Madison	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Raymond	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Terry	\$ 0.18						\$ 0.18							\$ 0.19							
MSStudyArea	Total	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Atkinson	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Burgaw	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Gibson	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Laurinburg	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Long Beach	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Newland	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Southport	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Spruce Pine	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Blowing Rock	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Boone	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Canton	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Caroleen	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Clyde	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Ellenboro	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Forest City	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Hamlet	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Maggie Valley	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Rockingham	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Waynesville	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Chapel Hill	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Cleveland	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Fairmont	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Gatewood	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Grantham	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Grover	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Lattimore	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Lawndale	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Lincolnton	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Lumberton	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Morganton	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Reidsville	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Ruffin	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Rutherfordton	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Statesville	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Stony Point	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Cherryville	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Goldsboro	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Hendersonville	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Lake Lure	\$ 0.18						\$ 0.18							\$ 0.19							
NCStudyArea	Maiden	\$ 0.18						\$ 0.18							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
NCStudyArea	Pembroke	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Rowland	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Salisbury	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Shelby	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Taylorsville*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Anderson	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Burlington	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Carolina Beach	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Castle Hayne	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Claremont*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Milton	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Mt. Olive	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Newton	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Scotts Hill	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Troutman	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Wilmington	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Asheville	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Bessemer City	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Gastonia	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Kings Mountain	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Lenoir	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Locust	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Lowell	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Acme	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Black Mountain	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Enka-Candler	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Fairview	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Leicester	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Saxapahaw	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Swannanoa	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Wrightsvl. Bch.	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Apex*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Arden	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Belmont	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Cary*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Charlotte*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Davidson*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Denver	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Greensboro	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Huntersville*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Julian	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Knightdale*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Monticello	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Mt. Holly	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Raleigh*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Selma*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Stanley	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Summerfield	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Wendell*	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Winston-Salem	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Zebulon	\$ 0.18						\$ 0.18						\$ 0.19								
NCStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Austin	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Baker	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Battle Mountain	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Beatty	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Carson City	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Carson Plains	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Crescent Valley	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Crystal Bay	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Duckwater	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Ely	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Empire	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Eureka	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Fernley	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Fish Lake Valley	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Gabbs	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Hawthorne	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Imlay	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Indian Springs	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Lathrop Wells	\$ 0.18						\$ 0.18						\$ 0.19								
NVStudyArea	Lovelock	\$ 0.18						\$ 0.18						\$ 0.19								

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
NVStudyArea	Lund	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	McGill	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Mina	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Pahrump	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Reno	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Round Mountain	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Sandy Valley	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Schurz	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Silver Springs	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Stagecoach	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Virginia City	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Winnemucca	\$ 0.18						\$ 0.18							\$ 0.19							
NVStudyArea	Total	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Cleveland	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Columbus	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Akron	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Dayton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Toledo	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Berea	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Dublin	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Gahanna	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Hillcrest	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Independence	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Montrose	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Reynoldsburg	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Terrace	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Trinity	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Victory	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Westerville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Willoughby	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Worthington	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Youngstown	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Aberdeen	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Alliance	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Alton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Arabia	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Atwater	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Barnesville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Beallsville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Beavercreek	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bedord	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Belfast	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bellaire	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bellbrook	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Beipre	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bethesda	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bloominburg	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bloomington	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Bowersville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Brecksville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Burton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Canal Fulton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Canal Wnchstr.	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Canfield	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Canton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Carroll	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Castalia	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Cedarville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Centerville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Chagrin Falls	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Chesire	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Chesterland	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Christiansburg	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Clarington	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Columbiana	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Conesville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Corning	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Coshocton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Dalton	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Danville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Donnelsville	\$ 0.18						\$ 0.18							\$ 0.19							
OHStudyArea	Dresden	\$ 0.18						\$ 0.18							\$ 0.19							

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
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A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
OHStudyArea	Duffy	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	East Liverpool	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	East Palestine	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Enon	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Fairborn	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Findlay	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Fletcher-Lena	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Fostoria	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Franklin	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Fremont	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Fultonham	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Gallipolis	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Girard	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Gnadenhttn.	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Graysville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Greensburg	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Grove City	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Guyan	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Harrisburg	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Hartsville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Hilliard	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Hillsboro	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Holland	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Hubbard	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Ironton	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Jamestown	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Jeffersonville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Kent	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Kirtland	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Lancaster	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Leetonia	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Leroy	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Lewisville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Lindsey	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Lisbon	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Lockbourne	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	London	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Louisville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Lowellville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Magnolia	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Manchester	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Mantua	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Marietta	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Marlboro	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Marshall	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Martins Ferry	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Massillon	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Maumee	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Medway	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Mentor	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Miamisburg	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Middletown	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Milledgeville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Mingo Junction	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Mogadore	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Monroe	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Navarre	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Nelsonville	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Albany	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Carlisle	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Holland	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Lexington	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Mtms.	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Riegel	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	New Waterford	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Newcmrstwn.	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Newport	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	North Hampton	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	North Jackson	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	North Lima	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	North Royalton	\$ 0.18						\$ 0.18						\$ 0.19								
OHStudyArea	Norwich	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB											
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue						
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference T = O * R	U = R - S	
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S						
OHStudyArea	Olmsted Falls	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Painesville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Perrysburg	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Philo	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Piqua	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Pitchin	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Rainsboro	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Ravenna	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Rio Grande	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Ripley	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Rogers	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Rootstown	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Roseville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Rushville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	S. Charleston	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Salem	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Salineville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Sandusky	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Sebring	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Sedalia	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Sgr. Tree Ridge	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Sharon	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Shawnee	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Somerset	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	South Solon	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	South Vienna	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Spring Valley	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Springfield	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	St. Clairsville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Steubenville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Strongsville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Sugar Grove	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Thornville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Tiffin	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Toronto	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Tremont City	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Trenton	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Uhrichsville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Uniontown	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Upr.Sandusky	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Vandalia	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Vinton	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Walnut	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Washington CH	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Wellsville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	West Jefferson	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	West Lafayette	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Whitehouse	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Winchester	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Woodsfield	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Xenia	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Yellow Springs	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Zanesville	\$ 0.18						\$ 0.18						\$ 0.19												
OHStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19												
OKStudyArea	Alex	\$ -						\$ -						\$ 0.19												
OKStudyArea	Allen	\$ -						\$ -						\$ 0.19												
OKStudyArea	Alluwe	\$ -						\$ -						\$ 0.19												
OKStudyArea	Bennington	\$ -						\$ -						\$ 0.19												
OKStudyArea	Billings	\$ -						\$ -						\$ 0.19												
OKStudyArea	Binger	\$ -						\$ -						\$ 0.19												
OKStudyArea	Bokoshe	\$ -						\$ -						\$ 0.19												
OKStudyArea	Boswell	\$ -						\$ -						\$ 0.19												
OKStudyArea	Byars	\$ -						\$ -						\$ 0.19												
OKStudyArea	Caddo	\$ -						\$ -						\$ 0.19												
OKStudyArea	Calvin	\$ -						\$ -						\$ 0.19												
OKStudyArea	Carmey	\$ -						\$ -						\$ 0.19												
OKStudyArea	Cement	\$ -						\$ -						\$ 0.19												
OKStudyArea	Cherokee	\$ -						\$ -						\$ 0.19												
OKStudyArea	Coyle	\$ -						\$ -						\$ 0.19												
OKStudyArea	Cromwell	\$ -						\$ -						\$ 0.19												
OKStudyArea	Eldorado	\$ -						\$ -						\$ 0.19												
OKStudyArea	Fairland	\$ -						\$ -						\$ 0.19												

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
OKStudyArea	Ft. Cobb	\$ -						\$ -							\$ 0.19							
OKStudyArea	Ft. Towson	\$ -						\$ -							\$ 0.19							
OKStudyArea	Glencoe	\$ -						\$ -							\$ 0.19							
OKStudyArea	Granite	\$ -						\$ -							\$ 0.19							
OKStudyArea	Healdton	\$ -						\$ -							\$ 0.19							
OKStudyArea	Konawa	\$ -						\$ -							\$ 0.19							
OKStudyArea	Lone Wolf	\$ -						\$ -							\$ 0.19							
OKStudyArea	Maud	\$ -						\$ -							\$ 0.19							
OKStudyArea	Medford	\$ -						\$ -							\$ 0.19							
OKStudyArea	Morrison	\$ -						\$ -							\$ 0.19							
OKStudyArea	Mulhall	\$ -						\$ -							\$ 0.19							
OKStudyArea	Ralston	\$ -						\$ -							\$ 0.19							
OKStudyArea	Rattan	\$ -						\$ -							\$ 0.19							
OKStudyArea	Red Rock	\$ -						\$ -							\$ 0.19							
OKStudyArea	Ringling	\$ -						\$ -							\$ 0.19							
OKStudyArea	Ripley	\$ -						\$ -							\$ 0.19							
OKStudyArea	Rocky	\$ -						\$ -							\$ 0.19							
OKStudyArea	Rush Springs	\$ -						\$ -							\$ 0.19							
OKStudyArea	Ryan	\$ -						\$ -							\$ 0.19							
OKStudyArea	Talihina	\$ -						\$ -							\$ 0.19							
OKStudyArea	Tupelo	\$ -						\$ -							\$ 0.19							
OKStudyArea	Wanette	\$ -						\$ -							\$ 0.19							
OKStudyArea	Wapanucka	\$ -						\$ -							\$ 0.19							
OKStudyArea	Waunka	\$ -						\$ -							\$ 0.19							
OKStudyArea	Weleetka	\$ -						\$ -							\$ 0.19							
OKStudyArea	Wetumka	\$ -						\$ -							\$ 0.19							
OKStudyArea	Wilson	\$ -						\$ -							\$ 0.19							
OKStudyArea	Yale	\$ -						\$ -							\$ 0.19							
OKStudyArea	Afton	\$ -						\$ -							\$ 0.19							
OKStudyArea	Alva	\$ -						\$ -							\$ 0.19							
OKStudyArea	Anadarko	\$ -						\$ -							\$ 0.19							
OKStudyArea	Antlers	\$ -						\$ -							\$ 0.19							
OKStudyArea	Bessie	\$ -						\$ -							\$ 0.19							
OKStudyArea	Blackwell	\$ -						\$ -							\$ 0.19							
OKStudyArea	Chandler	\$ -						\$ -							\$ 0.19							
OKStudyArea	Coalgate	\$ -						\$ -							\$ 0.19							
OKStudyArea	Cordell	\$ -						\$ -							\$ 0.19							
OKStudyArea	Davis	\$ -						\$ -							\$ 0.19							
OKStudyArea	Delaware*	\$ -						\$ -							\$ 0.19							
OKStudyArea	Fairview	\$ -						\$ -							\$ 0.19							
OKStudyArea	Hartshorne	\$ -						\$ -							\$ 0.19							
OKStudyArea	Hitchcock*	\$ -						\$ -							\$ 0.19							
OKStudyArea	Hobart	\$ -						\$ -							\$ 0.19							
OKStudyArea	Holdenville	\$ -						\$ -							\$ 0.19							
OKStudyArea	Ketchum	\$ -						\$ -							\$ 0.19							
OKStudyArea	Kingston	\$ -						\$ -							\$ 0.19							
OKStudyArea	Madill	\$ -						\$ -							\$ 0.19							
OKStudyArea	Mangum	\$ -						\$ -							\$ 0.19							
OKStudyArea	Marietta	\$ -						\$ -							\$ 0.19							
OKStudyArea	Marlow	\$ -						\$ -							\$ 0.19							
OKStudyArea	Newkirk	\$ -						\$ -							\$ 0.19							
OKStudyArea	Nowata*	\$ -						\$ -							\$ 0.19							
OKStudyArea	Okemah	\$ -						\$ -							\$ 0.19							
OKStudyArea	Pawhuska	\$ -						\$ -							\$ 0.19							
OKStudyArea	Pawnee	\$ -						\$ -							\$ 0.19							
OKStudyArea	Perry	\$ -						\$ -							\$ 0.19							
OKStudyArea	Sayre	\$ -						\$ -							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB								
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S			
OKStudyArea	Spiro	\$ -						\$ -						\$ 0.19									
OKStudyArea	Stigler	\$ -						\$ -						\$ 0.19									
OKStudyArea	Stratford	\$ -						\$ -						\$ 0.19									
OKStudyArea	Tishomingo	\$ -						\$ -						\$ 0.19									
OKStudyArea	Tonkawa	\$ -						\$ -						\$ 0.19									
OKStudyArea	Westville	\$ -						\$ -						\$ 0.19									
OKStudyArea	Wewoka	\$ -						\$ -						\$ 0.19									
OKStudyArea	Wilburton	\$ -						\$ -						\$ 0.19									
OKStudyArea	Wynnewood	\$ -						\$ -						\$ 0.19									
OKStudyArea	Ada	\$ -						\$ -						\$ 0.19									
OKStudyArea	Altus*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Ardmore	\$ -						\$ -						\$ 0.19									
OKStudyArea	Atoka	\$ -						\$ -						\$ 0.19									
OKStudyArea	Blair*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Clinton	\$ -						\$ -						\$ 0.19									
OKStudyArea	Commerce	\$ -						\$ -						\$ 0.19									
OKStudyArea	Cushing	\$ -						\$ -						\$ 0.19									
OKStudyArea	Duncan	\$ -						\$ -						\$ 0.19									
OKStudyArea	Durant	\$ -						\$ -						\$ 0.19									
OKStudyArea	Elk City	\$ -						\$ -						\$ 0.19									
OKStudyArea	Eufaula	\$ -						\$ -						\$ 0.19									
OKStudyArea	Grove	\$ -						\$ -						\$ 0.19									
OKStudyArea	Headrick*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Hugo	\$ -						\$ -						\$ 0.19									
OKStudyArea	Idabel	\$ -						\$ -						\$ 0.19									
OKStudyArea	McAlester	\$ -						\$ -						\$ 0.19									
OKStudyArea	Miami	\$ -						\$ -						\$ 0.19									
OKStudyArea	Olustee	\$ -						\$ -						\$ 0.19									
OKStudyArea	Pauls Valley	\$ -						\$ -						\$ 0.19									
OKStudyArea	Picher	\$ -						\$ -						\$ 0.19									
OKStudyArea	Pryor*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Quapaw	\$ -						\$ -						\$ 0.19									
OKStudyArea	Roff	\$ -						\$ -						\$ 0.19									
OKStudyArea	Sallisaw	\$ -						\$ -						\$ 0.19									
OKStudyArea	Seminole	\$ -						\$ -						\$ 0.19									
OKStudyArea	Soper	\$ -						\$ -						\$ 0.19									
OKStudyArea	Vinita	\$ -						\$ -						\$ 0.19									
OKStudyArea	Weatherford	\$ -						\$ -						\$ 0.19									
OKStudyArea	Woodward	\$ -						\$ -						\$ 0.19									
OKStudyArea	Bartlesville	\$ -						\$ -						\$ 0.19									
OKStudyArea	Braggs*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Breckenridge	\$ -						\$ -						\$ 0.19									
OKStudyArea	Carrier	\$ -						\$ -						\$ 0.19									
OKStudyArea	Copan*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Dewey	\$ -						\$ -						\$ 0.19									
OKStudyArea	Enid	\$ -						\$ -						\$ 0.19									
OKStudyArea	Fairmont	\$ -						\$ -						\$ 0.19									
OKStudyArea	Ft. Gibson	\$ -						\$ -						\$ 0.19									
OKStudyArea	Hillsdale	\$ -						\$ -						\$ 0.19									
OKStudyArea	Kremlin	\$ -						\$ -						\$ 0.19									
OKStudyArea	Marland*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Muskogee*	\$ -						\$ -						\$ 0.19									
OKStudyArea	Perkins*	\$ -						\$ -						\$ 0.19									

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
OKStudyArea	Ponca City	\$ -						\$ -							\$ 0.19							
OKStudyArea	Stillwater*	\$ -						\$ -							\$ 0.19							
OKStudyArea	Tahlequah	\$ -						\$ -							\$ 0.19							
OKStudyArea	Waukomis	\$ -						\$ -							\$ 0.19							
OKStudyArea	Cache	\$ -						\$ -							\$ 0.19							
OKStudyArea	Indiahoma	\$ -						\$ -							\$ 0.19							
OKStudyArea	Lawton	\$ -						\$ -							\$ 0.19							
OKStudyArea	Muldrow*	\$ -						\$ -							\$ 0.19							
OKStudyArea	Pocola*	\$ -						\$ -							\$ 0.19							
OKStudyArea	Walters	\$ -						\$ -							\$ 0.19							
OKStudyArea	Arcadia	\$ -						\$ -							\$ 0.19							
OKStudyArea	Bethany	\$ -						\$ -							\$ 0.19							
OKStudyArea	Bristow	\$ -						\$ -							\$ 0.19							
OKStudyArea	Britton	\$ -						\$ -							\$ 0.19							
OKStudyArea	Cashion	\$ -						\$ -							\$ 0.19							
OKStudyArea	Chelsea	\$ -						\$ -							\$ 0.19							
OKStudyArea	Chickasha	\$ -						\$ -							\$ 0.19							
OKStudyArea	Claremore	\$ -						\$ -							\$ 0.19							
OKStudyArea	Cleveland	\$ -						\$ -							\$ 0.19							
OKStudyArea	Collinsville	\$ -						\$ -							\$ 0.19							
OKStudyArea	Depew	\$ -						\$ -							\$ 0.19							
OKStudyArea	Drumright	\$ -						\$ -							\$ 0.19							
OKStudyArea	Edmond	\$ -						\$ -							\$ 0.19							
OKStudyArea	El Reno	\$ -						\$ -							\$ 0.19							
OKStudyArea	Guthrie	\$ -						\$ -							\$ 0.19							
OKStudyArea	Harrah	\$ -						\$ -							\$ 0.19							
OKStudyArea	Henryetta	\$ -						\$ -							\$ 0.19							
OKStudyArea	Jenks	\$ -						\$ -							\$ 0.19							
OKStudyArea	Kiefer	\$ -						\$ -							\$ 0.19							
OKStudyArea	Luther	\$ -						\$ -							\$ 0.19							
OKStudyArea	Meridian	\$ -						\$ -							\$ 0.19							
OKStudyArea	Midwest City	\$ -						\$ -							\$ 0.19							
OKStudyArea	Minco	\$ -						\$ -							\$ 0.19							
OKStudyArea	Moore	\$ -						\$ -							\$ 0.19							
OKStudyArea	Mustang	\$ -						\$ -							\$ 0.19							
OKStudyArea	Nicoma Park	\$ -						\$ -							\$ 0.19							
OKStudyArea	Noble	\$ -						\$ -							\$ 0.19							
OKStudyArea	Norman	\$ -						\$ -							\$ 0.19							
OKStudyArea	Oilton	\$ -						\$ -							\$ 0.19							
OKStudyArea	Oklahoma City	\$ -						\$ -							\$ 0.19							
OKStudyArea	Okmulgee	\$ -						\$ -							\$ 0.19							
OKStudyArea	Owasso	\$ -						\$ -							\$ 0.19							
OKStudyArea	Piedmont	\$ -						\$ -							\$ 0.19							
OKStudyArea	Pocasset	\$ -						\$ -							\$ 0.19							
OKStudyArea	Sand Springs	\$ -						\$ -							\$ 0.19							
OKStudyArea	Sapulpa	\$ -						\$ -							\$ 0.19							
OKStudyArea	Shawnee	\$ -						\$ -							\$ 0.19							
OKStudyArea	Skiatook	\$ -						\$ -							\$ 0.19							
OKStudyArea	Spencer	\$ -						\$ -							\$ 0.19							
OKStudyArea	Sperry	\$ -						\$ -							\$ 0.19							
OKStudyArea	Tulsa	\$ -						\$ -							\$ 0.19							
OKStudyArea	Tuttle	\$ -						\$ -							\$ 0.19							
OKStudyArea	Wellston	\$ -						\$ -							\$ 0.19							

Filing Date (enter w/leading '): June 16, 2014
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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
OKStudyArea	Wheatland	\$ -						\$ -							\$ 0.19							
OKStudyArea	Yukon	\$ -						\$ -							\$ 0.19							
OKStudyArea	Total	\$ -						\$ -							\$ 0.19							
SCStudyArea	Edisto Island	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Springfield	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	St. George	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Allendale	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Batesburg	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Clio	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Dillon	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Edgefield	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Johnston	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Lake View	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Latta	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	McColl	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Sharon	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Union	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Whitmire	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Barnwell	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Blacksburg	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Camden	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Clinton	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Denmark	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Gaffney	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Hickory Grove	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Joanna	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Jonesville	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Newberry	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Prosperity	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Bamberg	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Clemson	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Liberty	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	New Ellenton	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Orangeburg	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Pickens	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Salem	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Seneca	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Walhalla	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Westminster	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Aiken	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Central	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Clover	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Graniteville	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Honea Path	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Marion	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Mullins	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Pendleton	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Six Mile	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Society Hill	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Williamston	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	York	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Anderson	\$ 0.18						\$ 0.18							\$ 0.19							
SCStudyArea	Cowpens	\$ 0.18						\$ 0.18							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB					MLB										
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue				
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference T = O * R
SCStudyArea	Darlington	\$ 0.18																						
SCStudyArea	Florence	\$ 0.18																						
SCStudyArea	Hartsville	\$ 0.18																						
SCStudyArea	Pacolet	\$ 0.18																						
SCStudyArea	Spartanburg	\$ 0.18																						
SCStudyArea	Timmonsville	\$ 0.18																						
SCStudyArea	Beech Island	\$ 0.18																						
SCStudyArea	Chapin - LMS	\$ 0.18																						
SCStudyArea	Charleston	\$ 0.18																						
SCStudyArea	Columbia	\$ 0.18																						
SCStudyArea	Easley	\$ 0.18																						
SCStudyArea	Eastover	\$ 0.18																						
SCStudyArea	Folly Beach	\$ 0.18																						
SCStudyArea	Fountain Inn	\$ 0.18																						
SCStudyArea	Greenville	\$ 0.18																						
SCStudyArea	Greer	\$ 0.18																						
SCStudyArea	Isle of Palms	\$ 0.18																						
SCStudyArea	Lake Wylie	\$ 0.18																						
SCStudyArea	Lyman	\$ 0.18																						
SCStudyArea	Mt. Pleasant	\$ 0.18																						
SCStudyArea	Piedmont	\$ 0.18																						
SCStudyArea	Summerville	\$ 0.18																						
SCStudyArea	Travelers Rest	\$ 0.18																						
SCStudyArea	Total	\$ 0.18																						
TNStudyArea	Bells	\$ 0.18																						
TNStudyArea	Brownsville	\$ 0.18																						
TNStudyArea	Camden	\$ 0.18																						
TNStudyArea	Carthage	\$ 0.18																						
TNStudyArea	Centerville	\$ 0.18																						
TNStudyArea	Cumberld. City	\$ 0.18																						
TNStudyArea	Dover	\$ 0.18																						
TNStudyArea	Halls	\$ 0.18																						
TNStudyArea	Hartsville	\$ 0.18																						
TNStudyArea	Henderson	\$ 0.18																						
TNStudyArea	Henning	\$ 0.18																						
TNStudyArea	Hohenwald	\$ 0.18																						
TNStudyArea	Lynchburg	\$ 0.18																						
TNStudyArea	McEwen	\$ 0.18																						
TNStudyArea	Ridgely	\$ 0.18																						
TNStudyArea	Ripley	\$ 0.18																						
TNStudyArea	Sneedville	\$ 0.18																						
TNStudyArea	Tiptonville	\$ 0.18																						
TNStudyArea	Waverly	\$ 0.18																						
TNStudyArea	Bethel Springs	\$ 0.18																						
TNStudyArea	Blanche	\$ 0.18																						
TNStudyArea	Bolivar	\$ 0.18																						
TNStudyArea	Copper Basin	\$ 0.18																						
TNStudyArea	Cumberld. Gap	\$ 0.18																						
TNStudyArea	Dyer	\$ 0.18																						
TNStudyArea	Dyersburg	\$ 0.18																						
TNStudyArea	Fayetteville	\$ 0.18																						
TNStudyArea	Flintville	\$ 0.18																						
TNStudyArea	Gibson	\$ 0.18																						

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
TNStudyArea	Gleason	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Grand Junction	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Greenfield	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Hornbeak	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Humboldt	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Huntington	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Huntland	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Kenton	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	LaFollette	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Lawrenceburg	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Lewisburg	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Lexington	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Lynnville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Madisonville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	McKenzie	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Medina	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Middleton	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Milan	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Newbern	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Newport	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Paris	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Pulaski	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Rogersville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Savannah	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Selmer	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Sewanee	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Shelbyville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Surgoinsville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Sweetwater	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Trenton	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Troy	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Union City	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Wartrace	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Whiteville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Winchester	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Athens	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Benton	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Clarksville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Columbia	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Culleoka	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Cunningham	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Etowah	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Fredonia	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Hampshire	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Jackson	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Jellico	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Manchester	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Morristown	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Mt. Pleasant	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Palmyra	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Petersburg	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Sango	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Santa Fe	\$ 0.18						\$ 0.18							\$ 0.19							

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\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
TNStudyArea	Spring Hill	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Tulahoma	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Williamsport	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Charleston	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Chattanooga	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Cleveland	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Clinton	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Dandridge	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Dayton	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Decatur	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Gatlinburg	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Greenback	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Harriman	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Jasper	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Jefferson City	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Kingston	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Lake City	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Lenoir City	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Loudon	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Maryville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Maynardville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Norris	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Oak Ridge	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Oliver Springs	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Rockwood	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	S.Pittsburg	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Sevierville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Soddy-Daisy	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Spring City	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	White Pine	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Whitwell	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Adams-Cdr. HI.	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Arlington	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Ashland City	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Charlotte	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Collierville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Covington	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Cross Plains	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Dickson	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Eagleville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Fairview	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Franklin	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Gallatin	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Goodlettsville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Greenbrier	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Hendersonvl.	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Knoxville	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Lebanon	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Mascot	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Memphis	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Moscow	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Murfreesboro	\$ 0.18						\$ 0.18						\$ 0.19								
TNStudyArea	Nashville	\$ 0.18						\$ 0.18						\$ 0.19								

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
TNStudyArea	Old Hickory	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Pleasant View	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Portland	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Smyrna	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Somerville	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Springfield	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Triune	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Vanleer	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Watertown	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	White Bluff	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	White House	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Lyles	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Big Sandy	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Summertown	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Bulls Gap	\$ 0.18						\$ 0.18							\$ 0.19							
TNStudyArea	Total	\$ 0.18						\$ 0.18							\$ 0.19							
TXStudyArea	Adamsville	\$ -						\$ -							\$ 0.19							
TXStudyArea	Albany	\$ -						\$ -							\$ 0.19							
TXStudyArea	Allison	\$ -						\$ -							\$ 0.19							
TXStudyArea	Alpine	\$ -						\$ -							\$ 0.19							
TXStudyArea	Alvarado	\$ -						\$ -							\$ 0.19							
TXStudyArea	Anson	\$ -						\$ -							\$ 0.19							
TXStudyArea	Asherton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Aubrey	\$ -						\$ -							\$ 0.19							
TXStudyArea	Bartlett	\$ -						\$ -							\$ 0.19							
TXStudyArea	Batesville	\$ -						\$ -							\$ 0.19							
TXStudyArea	Bayside	\$ -						\$ -							\$ 0.19							
TXStudyArea	Bellevue	\$ -						\$ -							\$ 0.19							
TXStudyArea	Benavides	\$ -						\$ -							\$ 0.19							
TXStudyArea	Big Wells	\$ -						\$ -							\$ 0.19							
TXStudyArea	Bowie	\$ -						\$ -							\$ 0.19							
TXStudyArea	Brackettville	\$ -						\$ -							\$ 0.19							
TXStudyArea	Breckenridge	\$ -						\$ -							\$ 0.19							
TXStudyArea	Bruni	\$ -						\$ -							\$ 0.19							
TXStudyArea	Buna	\$ -						\$ -							\$ 0.19							
TXStudyArea	Calvert	\$ -						\$ -							\$ 0.19							
TXStudyArea	Cameron	\$ -						\$ -							\$ 0.19							
TXStudyArea	Campbellton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Canadian	\$ -						\$ -							\$ 0.19							
TXStudyArea	Carrizo Sprgs	\$ -						\$ -							\$ 0.19							
TXStudyArea	Castroville	\$ -						\$ -							\$ 0.19							
TXStudyArea	Catarina	\$ -						\$ -							\$ 0.19							
TXStudyArea	Childress	\$ -						\$ -							\$ 0.19							
TXStudyArea	Chillicothe	\$ -						\$ -							\$ 0.19							
TXStudyArea	Christine	\$ -						\$ -							\$ 0.19							
TXStudyArea	Cisco	\$ -						\$ -							\$ 0.19							
TXStudyArea	Colorado City	\$ -						\$ -							\$ 0.19							
TXStudyArea	Columbus	\$ -						\$ -							\$ 0.19							
TXStudyArea	Combine	\$ -						\$ -							\$ 0.19							
TXStudyArea	Corrigan	\$ -						\$ -							\$ 0.19							
TXStudyArea	Cotulla	\$ -						\$ -							\$ 0.19							
TXStudyArea	Crane	\$ -						\$ -							\$ 0.19							
TXStudyArea	Crystal City	\$ -						\$ -							\$ 0.19							

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Study Area	Exchanges	Actual Tariff Rates	Primary/Non Primary Residential/BRI						SLB						MLB								
			Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S			
TXStudyArea	Cuero	\$ -						\$ -							\$ 0.19								
TXStudyArea	Devine	\$ -						\$ -							\$ 0.19								
TXStudyArea	Eagle Lake	\$ -						\$ -							\$ 0.19								
TXStudyArea	Edgewood	\$ -						\$ -							\$ 0.19								
TXStudyArea	Edna	\$ -						\$ -							\$ 0.19								
TXStudyArea	Elgin	\$ -						\$ -							\$ 0.19								
TXStudyArea	Encinal	\$ -						\$ -							\$ 0.19								
TXStudyArea	Falcon Heights	\$ -						\$ -							\$ 0.19								
TXStudyArea	Farmersville	\$ -						\$ -							\$ 0.19								
TXStudyArea	Flatonia	\$ -						\$ -							\$ 0.19								
TXStudyArea	Floydada	\$ -						\$ -							\$ 0.19								
TXStudyArea	Forney	\$ -						\$ -							\$ 0.19								
TXStudyArea	Fort Davis	\$ -						\$ -							\$ 0.19								
TXStudyArea	Fort Stockton	\$ -						\$ -							\$ 0.19								
TXStudyArea	Freer	\$ -						\$ -							\$ 0.19								
TXStudyArea	Garwood	\$ -						\$ -							\$ 0.19								
TXStudyArea	Goldsmith	\$ -						\$ -							\$ 0.19								
TXStudyArea	Goliad	\$ -						\$ -							\$ 0.19								
TXStudyArea	Gordon	\$ -						\$ -							\$ 0.19								
TXStudyArea	Graham	\$ -						\$ -							\$ 0.19								
TXStudyArea	Grandfalls	\$ -						\$ -							\$ 0.19								
TXStudyArea	Gruver	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hale Center	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hallettsville	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hamlin	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hearne	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hebbronville	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hillsboro	\$ -						\$ -							\$ 0.19								
TXStudyArea	Hondo	\$ -						\$ -							\$ 0.19								
TXStudyArea	Honey Grove	\$ -						\$ -							\$ 0.19								
TXStudyArea	Iraan	\$ -						\$ -							\$ 0.19								
TXStudyArea	Italy	\$ -						\$ -							\$ 0.19								
TXStudyArea	Itasca	\$ -						\$ -							\$ 0.19								
TXStudyArea	Jacksboro	\$ -						\$ -							\$ 0.19								
TXStudyArea	Jefferson	\$ -						\$ -							\$ 0.19								
TXStudyArea	Jewett	\$ -						\$ -							\$ 0.19								
TXStudyArea	Karnes City	\$ -						\$ -							\$ 0.19								
TXStudyArea	Kennedy	\$ -						\$ -							\$ 0.19								
TXStudyArea	Kermit	\$ -						\$ -							\$ 0.19								
TXStudyArea	Kirbyville	\$ -						\$ -							\$ 0.19								
TXStudyArea	La Coste	\$ -						\$ -							\$ 0.19								
TXStudyArea	La Pryor	\$ -						\$ -							\$ 0.19								
TXStudyArea	Ladonia	\$ -						\$ -							\$ 0.19								
TXStudyArea	Lampasas	\$ -						\$ -							\$ 0.19								
TXStudyArea	Lockhart	\$ -						\$ -							\$ 0.19								
TXStudyArea	Lockney	\$ -						\$ -							\$ 0.19								
TXStudyArea	Luling	\$ -						\$ -							\$ 0.19								
TXStudyArea	Lytle	\$ -						\$ -							\$ 0.19								
TXStudyArea	Madisonville	\$ -						\$ -							\$ 0.19								
TXStudyArea	Marathon	\$ -						\$ -							\$ 0.19								
TXStudyArea	Marfa	\$ -						\$ -							\$ 0.19								
TXStudyArea	Marion	\$ -						\$ -							\$ 0.19								
TXStudyArea	Marlin	\$ -						\$ -							\$ 0.19								

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Study Area	Exchanges	Actual Tariff Rates	Primary/Non Primary Residential/BRI						SLB						MLB								
			Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S			
TXStudyArea	Matagorda	\$ -						\$ -							\$ 0.19								
TXStudyArea	Mathis	\$ -						\$ -							\$ 0.19								
TXStudyArea	McCamey	\$ -						\$ -							\$ 0.19								
TXStudyArea	McLean	\$ -						\$ -							\$ 0.19								
TXStudyArea	Meridian	\$ -						\$ -							\$ 0.19								
TXStudyArea	Mexia	\$ -						\$ -							\$ 0.19								
TXStudyArea	Midkiff	\$ -						\$ -							\$ 0.19								
TXStudyArea	Midlothian	\$ -						\$ -							\$ 0.19								
TXStudyArea	Mineola	\$ -						\$ -							\$ 0.19								
TXStudyArea	Monahans	\$ -						\$ -							\$ 0.19								
TXStudyArea	Moulton	\$ -						\$ -							\$ 0.19								
TXStudyArea	Nordheim	\$ -						\$ -							\$ 0.19								
TXStudyArea	Oglesby	\$ -						\$ -							\$ 0.19								
TXStudyArea	Omaha	\$ -						\$ -							\$ 0.19								
TXStudyArea	Pearsall	\$ -						\$ -							\$ 0.19								
TXStudyArea	Pipe Creek	\$ -						\$ -							\$ 0.19								
TXStudyArea	Pittsburg	\$ -						\$ -							\$ 0.19								
TXStudyArea	Quanah	\$ -						\$ -							\$ 0.19								
TXStudyArea	Ranger	\$ -						\$ -							\$ 0.19								
TXStudyArea	Rankin	\$ -						\$ -							\$ 0.19								
TXStudyArea	Reagan	\$ -						\$ -							\$ 0.19								
TXStudyArea	Red Oak	\$ -						\$ -							\$ 0.19								
TXStudyArea	Refugio	\$ -						\$ -							\$ 0.19								
TXStudyArea	Roby	\$ -						\$ -							\$ 0.19								
TXStudyArea	Rockdale	\$ -						\$ -							\$ 0.19								
TXStudyArea	Rotan	\$ -						\$ -							\$ 0.19								
TXStudyArea	Royse City	\$ -						\$ -							\$ 0.19								
TXStudyArea	Runge	\$ -						\$ -							\$ 0.19								
TXStudyArea	Sabinal	\$ -						\$ -							\$ 0.19								
TXStudyArea	San Augustine	\$ -						\$ -							\$ 0.19								
TXStudyArea	San Diego	\$ -						\$ -							\$ 0.19								
TXStudyArea	Seminole	\$ -						\$ -							\$ 0.19								
TXStudyArea	Shamrock	\$ -						\$ -							\$ 0.19								
TXStudyArea	Shiner	\$ -						\$ -							\$ 0.19								
TXStudyArea	Sinton	\$ -						\$ -							\$ 0.19								
TXStudyArea	Skidmore	\$ -						\$ -							\$ 0.19								
TXStudyArea	Smithville	\$ -						\$ -							\$ 0.19								
TXStudyArea	Sour Lake	\$ -						\$ -							\$ 0.19								
TXStudyArea	Spurger	\$ -						\$ -							\$ 0.19								
TXStudyArea	Stamford	\$ -						\$ -							\$ 0.19								
TXStudyArea	Stanton	\$ -						\$ -							\$ 0.19								
TXStudyArea	Strawn	\$ -						\$ -							\$ 0.19								
TXStudyArea	Teague	\$ -						\$ -							\$ 0.19								
TXStudyArea	Timpson	\$ -						\$ -							\$ 0.19								
TXStudyArea	Vernon	\$ -						\$ -							\$ 0.19								
TXStudyArea	Warren	\$ -						\$ -							\$ 0.19								
TXStudyArea	Westbrook	\$ -						\$ -							\$ 0.19								
TXStudyArea	Wildwood	\$ -						\$ -							\$ 0.19								
TXStudyArea	Willis Point	\$ -						\$ -							\$ 0.19								
TXStudyArea	Wink	\$ -						\$ -							\$ 0.19								
TXStudyArea	Wolfe City	\$ -						\$ -							\$ 0.19								
TXStudyArea	Woodsboro	\$ -						\$ -							\$ 0.19								
TXStudyArea	Woodville	\$ -						\$ -							\$ 0.19								

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB									
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue				
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference D = C - B	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference F = A * C		G = F - E	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference K = J - I	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue		Difference M = H * J	N = M - L	ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference R = Q - P	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference T = O * R
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S				
TXStudyArea	Wortham	\$ -						\$ -						\$ 0.19										
TXStudyArea	Yoakum	\$ -						\$ -						\$ 0.19										
TXStudyArea	Yorktown	\$ -						\$ -						\$ 0.19										
TXStudyArea	Zapata	\$ -						\$ -						\$ 0.19										
TXStudyArea	Alice	\$ -						\$ -						\$ 0.19										
TXStudyArea	Angleton	\$ -						\$ -						\$ 0.19										
TXStudyArea	Anna	\$ -						\$ -						\$ 0.19										
TXStudyArea	Atlanta	\$ -						\$ -						\$ 0.19										
TXStudyArea	Bandera	\$ -						\$ -						\$ 0.19										
TXStudyArea	Bastrop	\$ -						\$ -						\$ 0.19										
TXStudyArea	Bay City	\$ -						\$ -						\$ 0.19										
TXStudyArea	Beeville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Bellville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Big Spring	\$ -						\$ -						\$ 0.19										
TXStudyArea	Borger	\$ -						\$ -						\$ 0.19										
TXStudyArea	Brenham	\$ -						\$ -						\$ 0.19										
TXStudyArea	Carthage	\$ -						\$ -						\$ 0.19										
TXStudyArea	Celina	\$ -						\$ -						\$ 0.19										
TXStudyArea	Center	\$ -						\$ -						\$ 0.19										
TXStudyArea	Chireno	\$ -						\$ -						\$ 0.19										
TXStudyArea	Cleburne	\$ -						\$ -						\$ 0.19										
TXStudyArea	Cleveland	\$ -						\$ -						\$ 0.19										
TXStudyArea	Corsicana	\$ -						\$ -						\$ 0.19										
TXStudyArea	Dayton	\$ -						\$ -						\$ 0.19										
TXStudyArea	Deadwood	\$ -						\$ -						\$ 0.19										
TXStudyArea	Deweyville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Eagle Pass	\$ -						\$ -						\$ 0.19										
TXStudyArea	Eastland	\$ -						\$ -						\$ 0.19										
TXStudyArea	El Campo	\$ -						\$ -						\$ 0.19										
TXStudyArea	Ennis	\$ -						\$ -						\$ 0.19										
TXStudyArea	Evadale	\$ -						\$ -						\$ 0.19										
TXStudyArea	Gainesville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Granbury	\$ -						\$ -						\$ 0.19										
TXStudyArea	Greenville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Hempstead	\$ -						\$ -						\$ 0.19										
TXStudyArea	Hereford	\$ -						\$ -						\$ 0.19										
TXStudyArea	Hermleigh	\$ -						\$ -						\$ 0.19										
TXStudyArea	Huntsville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Jasper	\$ -						\$ -						\$ 0.19										
TXStudyArea	Kingsville	\$ -						\$ -						\$ 0.19										
TXStudyArea	Kountze	\$ -						\$ -						\$ 0.19										
TXStudyArea	Lefors	\$ -						\$ -						\$ 0.19										
TXStudyArea	Liberty	\$ -						\$ -						\$ 0.19										
TXStudyArea	Liberty Hill	\$ -						\$ -						\$ 0.19										
TXStudyArea	Marshall	\$ -						\$ -						\$ 0.19										
TXStudyArea	Medina Lake	\$ -						\$ -						\$ 0.19										
TXStudyArea	Mineral Wells	\$ -						\$ -						\$ 0.19										
TXStudyArea	Mt. Pleasant	\$ -						\$ -						\$ 0.19										
TXStudyArea	Nacogdoches	\$ -						\$ -						\$ 0.19										
TXStudyArea	New Braunfels	\$ -						\$ -						\$ 0.19										
TXStudyArea	Pampa	\$ -						\$ -						\$ 0.19										
TXStudyArea	Paris	\$ -						\$ -						\$ 0.19										
TXStudyArea	Plainview	\$ -						\$ -						\$ 0.19										

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Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
TXStudyArea	Pleasanton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Poteet	\$ -						\$ -							\$ 0.19							
TXStudyArea	Prairie View	\$ -						\$ -							\$ 0.19							
TXStudyArea	Princeton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Rockport	\$ -						\$ -							\$ 0.19							
TXStudyArea	Rockwall	\$ -						\$ -							\$ 0.19							
TXStudyArea	Roscoe	\$ -						\$ -							\$ 0.19							
TXStudyArea	Scaly	\$ -						\$ -							\$ 0.19							
TXStudyArea	Seguin	\$ -						\$ -							\$ 0.19							
TXStudyArea	Silsbee	\$ -						\$ -							\$ 0.19							
TXStudyArea	Skelleytown	\$ -						\$ -							\$ 0.19							
TXStudyArea	Snyder	\$ -						\$ -							\$ 0.19							
TXStudyArea	Stinnett	\$ -						\$ -							\$ 0.19							
TXStudyArea	Sweetwater	\$ -						\$ -							\$ 0.19							
TXStudyArea	Taylor	\$ -						\$ -							\$ 0.19							
TXStudyArea	Terrell	\$ -						\$ -							\$ 0.19							
TXStudyArea	Uvalde	\$ -						\$ -							\$ 0.19							
TXStudyArea	Wailer	\$ -						\$ -							\$ 0.19							
TXStudyArea	Waxahachie	\$ -						\$ -							\$ 0.19							
TXStudyArea	Weatherford	\$ -						\$ -							\$ 0.19							
TXStudyArea	Wharton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Allen	\$ -						\$ -							\$ 0.19							
TXStudyArea	Belton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Clute	\$ -						\$ -							\$ 0.19							
TXStudyArea	Denison	\$ -						\$ -							\$ 0.19							
TXStudyArea	Freeport	\$ -						\$ -							\$ 0.19							
TXStudyArea	Frisco	\$ -						\$ -							\$ 0.19							
TXStudyArea	Harlingen	\$ -						\$ -							\$ 0.19							
TXStudyArea	Mauriceville	\$ -						\$ -							\$ 0.19							
TXStudyArea	Mercedes	\$ -						\$ -							\$ 0.19							
TXStudyArea	Orange	\$ -						\$ -							\$ 0.19							
TXStudyArea	Pottsboro	\$ -						\$ -							\$ 0.19							
TXStudyArea	Prosper	\$ -						\$ -							\$ 0.19							
TXStudyArea	Rio Hondo	\$ -						\$ -							\$ 0.19							
TXStudyArea	Sabine Pass	\$ -						\$ -							\$ 0.19							
TXStudyArea	San Benito	\$ -						\$ -							\$ 0.19							
TXStudyArea	Splendora	\$ -						\$ -							\$ 0.19							
TXStudyArea	Sullivan City	\$ -						\$ -							\$ 0.19							
TXStudyArea	Temple	\$ -						\$ -							\$ 0.19							
TXStudyArea	Troy	\$ -						\$ -							\$ 0.19							
TXStudyArea	Valley Lodge	\$ -						\$ -							\$ 0.19							
TXStudyArea	Victoria	\$ -						\$ -							\$ 0.19							
TXStudyArea	Abilene	\$ -						\$ -							\$ 0.19							
TXStudyArea	Alamo-Pharr	\$ -						\$ -							\$ 0.19							
TXStudyArea	Alvin	\$ -						\$ -							\$ 0.19							
TXStudyArea	Amarillo	\$ -						\$ -							\$ 0.19							
TXStudyArea	Beaumont	\$ -						\$ -							\$ 0.19							
TXStudyArea	Bridge City	\$ -						\$ -							\$ 0.19							
TXStudyArea	Brownsville	\$ -						\$ -							\$ 0.19							
TXStudyArea	Burkburnett	\$ -						\$ -							\$ 0.19							
TXStudyArea	Canyon	\$ -						\$ -							\$ 0.19							
TXStudyArea	China	\$ -						\$ -							\$ 0.19							
TXStudyArea	Corpus Christi	\$ -						\$ -							\$ 0.19							

Filing Date (enter w/leading '): June 16, 2014
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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
TXStudyArea	Cypress	\$ -						\$ -							\$ 0.19							
TXStudyArea	Donna	\$ -						\$ -							\$ 0.19							
TXStudyArea	Edcouch	\$ -						\$ -							\$ 0.19							
TXStudyArea	Edinburg	\$ -						\$ -							\$ 0.19							
TXStudyArea	Fannett	\$ -						\$ -							\$ 0.19							
TXStudyArea	Galveston	\$ -						\$ -							\$ 0.19							
TXStudyArea	Henrietta	\$ -						\$ -							\$ 0.19							
TXStudyArea	Iowa Park	\$ -						\$ -							\$ 0.19							
TXStudyArea	La Belle	\$ -						\$ -							\$ 0.19							
TXStudyArea	Laredo	\$ -						\$ -							\$ 0.19							
TXStudyArea	Lindale-Swan	\$ -						\$ -							\$ 0.19							
TXStudyArea	Longview	\$ -						\$ -							\$ 0.19							
TXStudyArea	Los Fresnos	\$ -						\$ -							\$ 0.19							
TXStudyArea	Lubbock	\$ -						\$ -							\$ 0.19							
TXStudyArea	Lumberton	\$ -						\$ -							\$ 0.19							
TXStudyArea	McAllen	\$ -						\$ -							\$ 0.19							
TXStudyArea	McKinney	\$ -						\$ -							\$ 0.19							
TXStudyArea	Midland	\$ -						\$ -							\$ 0.19							
TXStudyArea	Mission	\$ -						\$ -							\$ 0.19							
TXStudyArea	Nederland	\$ -						\$ -							\$ 0.19							
TXStudyArea	Odessa	\$ -						\$ -							\$ 0.19							
TXStudyArea	Owentown	\$ -						\$ -							\$ 0.19							
TXStudyArea	Pinehurst	\$ -						\$ -							\$ 0.19							
TXStudyArea	Port Arthur	\$ -						\$ -							\$ 0.19							
TXStudyArea	Port Bolivar	\$ -						\$ -							\$ 0.19							
TXStudyArea	Port Isabel	\$ -						\$ -							\$ 0.19							
TXStudyArea	Richmond	\$ -						\$ -							\$ 0.19							
TXStudyArea	Slaton	\$ -						\$ -							\$ 0.19							
TXStudyArea	Smithers Lk.	\$ -						\$ -							\$ 0.19							
TXStudyArea	South Vidor	\$ -						\$ -							\$ 0.19							
TXStudyArea	Terminal	\$ -						\$ -							\$ 0.19							
TXStudyArea	Texas City	\$ -						\$ -							\$ 0.19							
TXStudyArea	Tyler	\$ -						\$ -							\$ 0.19							
TXStudyArea	Vidor	\$ -						\$ -							\$ 0.19							
TXStudyArea	Waco	\$ -						\$ -							\$ 0.19							
TXStudyArea	Westbury	\$ -						\$ -							\$ 0.19							
TXStudyArea	Wichita Falls	\$ -						\$ -							\$ 0.19							
TXStudyArea	Anthony	\$ -						\$ -							\$ 0.19							
TXStudyArea	Canutillo	\$ -						\$ -							\$ 0.19							
TXStudyArea	Clint	\$ -						\$ -							\$ 0.19							
TXStudyArea	El Paso	\$ -						\$ -							\$ 0.19							
TXStudyArea	Spring	\$ -						\$ -							\$ 0.19							
TXStudyArea	Tomball	\$ -						\$ -							\$ 0.19							
TXStudyArea	Austin	\$ -						\$ -							\$ 0.19							
TXStudyArea	San Antonio	\$ -						\$ -							\$ 0.19							
TXStudyArea	Fort Worth	\$ -						\$ -							\$ 0.19							
TXStudyArea	Dallas	\$ -						\$ -							\$ 0.19							
TXStudyArea	Houston	\$ -						\$ -							\$ 0.19							
TXStudyArea	Total	\$ -						\$ -							\$ 0.19							
WISStudyArea	Madison	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Milwaukee	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Appleton	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Beloit	\$ 0.18						\$ 0.18							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
WISStudyArea	Eau Claire	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Fond du Lac	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Green Bay	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Janesville	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Kenosha	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Manitowoc	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Menmnee. Fis.	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Neenah - Mnsh.	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Oshkosh	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Racine	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Sheboygan	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Stevens Point	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Waukesha	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Algoma	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Beaver Dam	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Big Bend	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Burlington	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Caledonia	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Cedarburg	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Chippewa Falls	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Columbus	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Delavan	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	DePere	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Ellsworth	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Evansville	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Fort Atkinson	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Genoa City	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Hartford	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Hartland	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Horicon	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Hortonville	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Houlton	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Hubertus	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Hudson	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Jackson	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Jefferson	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Juneau	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Kaukauna	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Kewaunee	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Lake Geneva	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Little Chute	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Mayville	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Menomonie	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	New London	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Newburg	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Oconomowoc	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Omro	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Pewaukee	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Port Wshngtn.	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Richmond	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	River Falls	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Roberts	\$ 0.18						\$ 0.18							\$ 0.19							
WISStudyArea	Sheboygan Fis.	\$ 0.18						\$ 0.18							\$ 0.19							

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51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
\$41,583,192.39	\$41,648,447.82	-\$65,255.43

Study Area	Exchanges	Primary/Non Primary Residential/BRI							SLB						MLB							
		Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue			Actual Tariff Rates	Lines			Revenue		
			ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference		ARC Eligible Tariff Period Projected Lines	ARC Eligible Tariff Period Actual Lines	Difference	ARC Eligible Tariff Period Projected Revenue	ARC Eligible Tariff Period True Up Revenue	Difference
A	B	C	D = C - B	E = A * B	F = A * C	G = F - E	H	I	J	K = J - I	L = H * I	M = H * J	N = M - L	O	P	Q	R = Q - P	S	T = O * R	U = R - S		
WISStudyArea	Somers	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Stoughton	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Sturgeon Bay	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Sussex	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Union Grove	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Van Dyne*	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Watertown	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Waupaca	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Waupun	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	West Bend	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Whitewater	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Williams Bay	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Winneconne	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Wrightstown	\$ 0.18						\$ 0.18						\$ 0.19								
WISStudyArea	Total	\$ 0.18						\$ 0.18						\$ 0.19								
Total			166,235,435	168,994,452	2,759,017	\$ 15,609,051	\$ 15,816,731	\$ 207,680		12,295,682	11,859,197	(436,485)	\$ 1,136,277	\$ 1,066,217	\$ (70,060)		130,725,603	130,344,735	(380,868)	24,837,865	\$ 24,765,500	\$ (72,365)

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Summary by Study Area				
Study Area Names	Study Area	51.915(b)(4) Expected Revenues for ARC	51.915(b)(13) True Up Revenues for ARC	51.915(d)(iii)(F) Eligible Recovery: Expected Rev for ARC less True Up Rev for ARC
ALStudyArea	ALStudyArea			
ARStudyArea	ARStudyArea			
CASStudyArea	CASStudyArea			
CTStudyArea	CTStudyArea			
FLStudyArea	FLStudyArea			
GASStudyArea	GASStudyArea			
ILStudyArea	ILStudyArea			
INStudyArea	INStudyArea			
KSStudyArea	KSStudyArea			
KYStudyArea	KYStudyArea			
LASStudyArea	LASStudyArea			
MISStudyArea	MISStudyArea			
MOSStudyArea	MOSStudyArea			
MSStudyArea	MSStudyArea			
NCStudyArea	NCStudyArea			
NVStudyArea	NVStudyArea			
OHStudyArea	OHStudyArea			
OKStudyArea	OKStudyArea			
SCStudyArea	SCStudyArea			
TNStudyArea	TNStudyArea			
TXStudyArea	TXStudyArea			
WISStudyArea	WISStudyArea			
	Total	\$ 41,583,192	\$ 41,648,448	\$ (65,255)

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FOOTNOTES:

BellSouth Transmittal No. 79

NBTC Transmittal No. 263

PBTC Transmittal No. 507

SNET Transmittal No. 1068

SWBT Transmittal No. 3391

June 16, 2014

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