

Filing Date: 5/19/2014

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: VZTCAS14 Letter Filing

2014 Annual Filing Short Form TRP

Exogenous Basket Detail

JURISDICTION	Exogenous Cost
Verizon	Excess Deferred Taxes
Verizon	Regulatory Fees
Verizon	Telecommunication Relay Service
Verizon	NANPA
Note 1	Allocation to baskets found below
Note 2	Allocation to baskets found in Workpaper

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COSA

VZTC

NOTES:

- 1) IX Toll as reported on 499A
- 2) Pricing flexibility services removed fro

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**TOTAL
PRICE CAPS
(A)**

Note 1		\$171,934
Note 2	\$	160,855
Note 2	\$	(482,564)
Note 2	\$	-
	\$	(149,775)

or 2

NON PRICE CAPS E)

JURISDICTION

**TOTAL
PRICE CAPS
(A)**

TOTAL VERIZON

\$2,447,727,738

m Price Caps Special Access Basket

NON PRICE CAPS E)

JURISDICTION

TOTAL
PRICE CAPS
(A)

TOTAL VERIZON

41.09%

JURISDICTION

TOTAL
PRICE CAPS
(A)

TOTAL VERIZON

\$171,934

<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>
TOTAL VERIZON	\$ 160,855

<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>
TOTAL VERIZON	\$ (482,564)

<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>
TOTAL VERIZON	\$0

PRICE CAPS EXOGENOUS DISTRIB

<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>
TOTAL VERIZON	\$1,326,696,394

<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>
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TOTAL VERIZON

54.2011%

EXCESS DEFERRED T

JURISDICTION

**COMMON LINE
(A)**

TOTAL VERIZON

\$93,190

REGULATORY FEI

JURISDICTION

**COMMON LINE
(A)**

TOTAL VERIZON

\$136,946

TELECOMMUNICATIONS REL

JURISDICTION

**COMMON LINE
(A)**

TOTAL VERIZON

(410,839)

NANPA

JURISDICTION

**COMMON LINE
(A)**

TOTAL VERIZON

0

TOTAL EXOGENO

JURISDICTION

**COMMON LINE
(A)**

TOTAL VERIZON

(\$180,702)

COMMON LINE (A)	SPECIAL ACCESS (D)
<hr/>	<hr/>
\$ 93,190	\$ 78,744
\$ 136,946	\$ 23,908
\$ (410,839)	\$ (71,725)
\$ -	\$ -
\$ (180,702)	\$ 30,927

COGENOUS DISTRIBUTION R-REVENUE

**NON PRICE CAP
INTEREXCHANGE
(B) Note 1**

\$3,346,584

ENDOGENOUS DISTRIBUTION R-REVENUE

**NON PRICE CAP
INTEREXCHANGE
(B)**

0.06%

EXCESS DEFERRED TAXES

**NON PRICE CAP
INTEREXCHANGE
(B)**

\$235

REGULATORY FEES

**NON PRICE CAP
INTEREXCHANGE
(B)**

\$0

TELECOMM. RELAY SERVICE

**NON PRICE CAP
INTEREXCHANGE
(B)**

\$0

NANPA

**NON PRICE CAP
INTEREXCHANGE
(B)**

\$0

CONTRIBUTION R-REVENUE

**SPECIAL
ACCESS
(D)**

\$1,121,031,345

**SPECIAL
ACCESS
(D)**

45.7989%

TAXES

**SPECIAL
ACCESS
(D)**

\$78,744

ES

**SPECIAL
ACCESS
(D)**

\$23,908

RAY SERVICE

**SPECIAL
ACCESS
(D)**

(71,725)

**SPECIAL
ACCESS
(D)**

0

US

**SPECIAL
ACCESS
(D)**

\$30,927

**NON PRICE CAP
ACCESS
(C) Note 2**

**TOTAL
REVENUE
(D=Sum(A..C))**

\$3,506,255,085

\$5,957,329,407

Workpaper 1
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**NON PRICE CAP
ACCESS
(C)**

**TOTAL
REVENUE
(D=Sum(A..C))**

58.86%

100.00%

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**NON PRICE CAP
ACCESS
(C)**

**EXOGENOUS
ADJUSTMENT
(D=Sum(A..C))**

\$246,288

\$418,458

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NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(A..C))
\$0	\$ 160,855

Workpaper 1
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NON PRICE CAP ACCESS (C)	EXOGENOUS ADJUSTMENT (D=Sum(A..C))
\$0	\$ (482,564)

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**NON PRICE CAP
ACCESS
(C)**

\$0

**EXOGENOUS
ADJUSTMENT
(D=Sum(A..C))**

\$0

**Workpaper 1
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**INTEREXCHANGE
(E)**

\$0

**TOTAL
REVENUE
(F=Sum(A..E))**

\$2,447,727,738

**Workpaper 1
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**INTEREXCHANGE
(E)**

**TOTAL
PERCENT
(F=Sum(A..E))**

0.0000%

100.00%

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INTEREXCHANGE
(E)

\$0

PRICE CAPS
EXOGENOUS
(F=Sum(A..E))

\$171,934

Workpaper 1
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INTEREXCHANGE
(E)

\$0

PRICE CAPS
EXOGENOUS
(F=Sum(A..E))

\$160,855

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**INTEREXCHANGE
(E)**

0

**PRICE CAPS
EXOGENOUS
(F=Sum(A..E))**

(482,564)

**Workpaper 1
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**INTEREXCHANGE
(E)**

\$0

**PRICE CAPS
EXOGENOUS
(F=Sum(A..E))**

\$0

**Workpaper 1
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**INTEREXCHANGE
(E)**

\$0

**PRICE CAPS
EXOGENOUS
(F=Sum(A..E))**

(\$149,775)