Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code): Transmittal Number (enter w/leading '): Filing Name:

2014 Annual Filing? (Y/N) y Initial CALLS Restructure? n test XXX

Do you have an extension of X-factor rules?

q

Proposed 2014 Annual Filing SHORTFORM TRP (2014 shortformTRP zeros.xls)

Uses multiplicative SBI Upper limits
 Chart check sheets begin at row 1001

3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print EXG1 report (for filing),
To print YZE_EXG1 report (for analysis only), press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.



EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart. Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: Filing Entity: 05/19/14

Consolidated Communications of Fort Bend Company

Transmittal Number: Letter Filing
May 19, 2014 Access Charge Short Form TRP Filing (CCFBas14.xls)
Page 1 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OI LOW END ADJUSTMEN	TRUEUP PRIOF SHARING / LOW END T ADJUSTMENT	CURRENT LOW END	TELECOMM. RELAY SERVICES	Reg/NonReg
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect		N1/A	0		D N1/A	N1/A	N1/A	N1/A	NI/A
100 Depreciation Expense	0	N/A N/A	0) N/A) N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
110 Expense less Depreciation 120 Taxes less F.I.T.	0	N/A N/A	0) N/A) N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
130 Net Return	0	N/A	0) N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0) N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	Ö	N/A	0) N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0		15 0	(0 0	0	-646	
TRAFFIC SENSITIVE Revenue	Effect								
300 Depreciation Expense	0	N/A	0) N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	() N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	() N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	() N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0) N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0) N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0		0 0		0	0 0	0	0	0
TRUNKING Revenue Effect	_								
500 Depreciation Expense	0	N/A	0	(O N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0		O N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0		O N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0		O N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A N/A	0) N/A) N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
550 Uncollectible Rev. & Other Adj. 560 Revenue Effects	0	IN/A	0 0				N/A 0	IN/A 0	
560 Revenue Ellects	U		0 0	'	J	0 0	U	U	U
INTEREXCHANGE Revenue Ef		NI/A	0		D NI/A	NI/A	N1/A	NI/A	NI/A
700 Depreciation Expense	0	N/A N/A	0) N/A) N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
710 Expense less Depreciation 720 Taxes less F.I.T.	0	N/A N/A	0) N/A) N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
730 Net Return	0	N/A N/A	0) N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
740 F.I.T.	0	N/A	0) N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0) N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	ő	14// (0 0			0 0		0	
SPECIAL Access Revenue Effe	ect								
1300 Depreciation Expense	0	N/A	0) N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0) N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0) N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0) N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	() N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	() N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0		2 0	(0	0 0	0	-6	0

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1

Filing Date: 05/19/14

Filing Entity: Consolidated Communications of Fort Bend Company

Transmittal Number: Letter Filing
May 19, 2014 Access Charge Short Form TRP Filing (CCFBas14.xls)

Page 2 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP									
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL	
•	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
COMMON LINE Revenue Effect	<u>:t</u>			_		_					
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
130 Net Return	0	0	0	0	0	0	0	0	0	N/A	
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
160 Revenue Effects	0	0	0	0	0	0	0	0	0	-	-431
TRAFFIC SENSITIVE Revenue	<u>Effect</u>										
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
330 Net Return	0	0	0	0	0	0	0	0	0	N/A	
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
360 Revenue Effects	0	0	0	0	0	0	0	0	0		0
TRUNKING Revenue Effect											
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
530 Net Return	0	0	0	0	0	0	0	0	0	N/A	
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
560 Revenue Effects	0	0	0	0	0	0	0	0	0		0
INTEREXCHANGE Revenue Ef	fect										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A	
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A	
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	
730 Net Return	0	0	Õ	0	0	0	Ô	Ô	0	N/A	
740 F.I.T.	Ô	0	Ů.	0	Õ	Ô	0	0	0	N/A	
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A	
760 Revenue Effects	0	0	0	0	0	0	0	0	0	14/71	0
SPECIAL Access Revenue Effe	ect										
1300 Depreciation Expense	<u>:ct</u> ()	Λ	Λ	Λ	Λ	0	Λ	Λ	Λ	N/A	
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A N/A	
	0	0	0	0	0	0	0	0	0		
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A	

0 0 0

N/A

N/A

N/A

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

1350 Uncollectible Rev. & Other Adj. 1360 Revenue Effects

1330 Net Return

1340 F.I.T.

EXG-1 ANALYZE

Consolidated Communications of Fort Bend Company

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

Filing Date: 05/19/14
Filing Entity: Consolidated Communications of Fort Bend Compartment Transmittal Number: Letter Filing
May 19, 2014 Access Charge Short Form TRP Filing (CCFBas14.xls)
Page 1 of 2

Price Cap Tariff Review Plan Exogenous Cost Changes

J				S	G				
	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END	LOW END	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
COMMON LINE Revenue Effec	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
160 Revenue Effects	0	215	0		0 0	O	0	-64	6 0
INTEREXCHANGE Revenue Ef	ffect								
760 Revenue Effects SPECIAL Access Revenue Effe	0 ect	0	0		0 0	O	0		0 0
1360 Revenue Effects	0	2	0		0 0	0	0	-1	6 0

EXG-1 ANALYZE Filing Date: 05/19/14 Consolidated Communications of Fort Bend Company Filing Entity: Transmittal Number: Letter Filing May 19, 2014 Access Charge Short Form TRP Filing (CCFBas14.xls) Price Cap Tariff Review Plan Page 2 of 2 **Exogenous Cost Changes DESCRIPTION:** NANPA **TBNP** OTHER (1) OTHER (2) OTHER (3) OTHER (4) OTHER (5) OTHER (6) OTHER (7) OTHER (8) OTHER (9) **TOTAL** (J) (K) (L) (N) (O) (P) (Q) (R) (S) (M) **COMMON LINE Revenue Effect** 160 Revenue Effects 0 0 0 0 0 0 0 0 0 -431 TRAFFIC SENSITIVE Revenue Effect 300 Depreciation Expense 310 Expense less Depreciation 320 Taxes less F.I.T. 330 Net Return **INTEREXCHANGE** Revenue Effect 0 0 0 0 0 0 760 Revenue Effects 0 0 **SPECIAL Access Revenue Effect**

0

0

0

0

0

0

0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

0

(2) Display whole numbers.

1360 Revenue Effects