

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

05/19/2014

test

xxx

Proposed 2014 Annual Filing SHORTFORM TRP (2014 shortformTRP zeros.xls)

2014 Annual Filing? (Y/N) y

Initial CALLS Restructure? n

Do you have an extension of X-factor rules?

n

q

"

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

To print **EXG1 report (for filing)**, press "CTRL+SHIFT+P"  
To print **YZE\_EXG1 report (for analysis only)**, press "CTRL+SHIFT+Y"

IND-1 eliminated in ShortForm. Arrow right for next chart.

The only data cells to be populated are in range AN35 to AW131.











































TGT & PCI eliminated in ShortForm.













































SUM1 eliminated in ShortForm











































EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan  
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Reg/NonReg
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<b><u>COMMON LINE Revenue Effect</u></b>									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	622	0	0	0	0	0	-1,867	0
<b><u>TRAFFIC SENSITIVE Revenue Effect</u></b>									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0
<b><u>TRUNKING Revenue Effect</u></b>									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
<b><u>INTEREXCHANGE Revenue Effect</u></b>									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<b><u>SPECIAL Access Revenue Effect</u></b>									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	13	0	0	0	0	0	-38	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

Price Cap Tariff Review Plan  
Exogenous Cost Changes

DESCRIPTION:	NANPA		TBNP										TOTAL
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)				
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)				
<b><u>COMMON LINE Revenue Effect</u></b>													
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	0	N/A	
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	0	N/A	
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
130 Net Return	0	0	0	0	0	0	0	0	0	0	0	N/A	
140 F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	0	N/A	
160 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0	-1,245	
<b><u>TRAFFIC SENSITIVE Revenue Effect</u></b>													
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	0	N/A	
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	0	N/A	
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
330 Net Return	0	0	0	0	0	0	0	0	0	0	0	N/A	
340 F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	0	N/A	
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0	0	
<b><u>TRUNKING Revenue Effect</u></b>													
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	0	N/A	
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	0	N/A	
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
530 Net Return	0	0	0	0	0	0	0	0	0	0	0	N/A	
540 F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	0	N/A	
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0	0	
<b><u>INTEREXCHANGE Revenue Effect</u></b>													
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	0	N/A	
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	0	N/A	
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
730 Net Return	0	0	0	0	0	0	0	0	0	0	0	N/A	
740 F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	0	N/A	
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0	0	
<b><u>SPECIAL Access Revenue Effect</u></b>													
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	0	0	N/A	
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	0	0	N/A	
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
1330 Net Return	0	0	0	0	0	0	0	0	0	0	0	N/A	
1340 F.I.T.	0	0	0	0	0	0	0	0	0	0	0	N/A	
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	0	0	N/A	
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0	-25	

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Price Cap Tariff Review Plan  
Exogenous Cost Changes

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
160 Revenue Effects	0	622	0	0	0	0	0	-1,867	0
INTEREXCHANGE Revenue Effect									
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1360 Revenue Effects	0	13	0	0	0	0	0	-38	0

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	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)		
COMMON LINE Revenue Effect											
160 Revenue Effects	0	0	0	0	0	0	0	0	0	0	-1,245
TRAFFIC SENSITIVE Revenue Effect											
300 Depreciation Expense											
310 Expense less Depreciation											
320 Taxes less F.I.T.											
330 Net Return											
INTEREXCHANGE Revenue Effect											
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect											
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	-25

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