Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code): Transmittal Number (enter w/leading '): Filing Name:

2014 Annual Filing? (Y/N) y Initial CALLS Restructure? n test XXX

Do you have an extension of X-factor rules?

q

Proposed 2014 Annual Filing SHORTFORM TRP (2014 shortformTRP zeros.xls)

Uses multiplicative SBI Upper limits
 Chart check sheets begin at row 1001

3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print EXG1 report (for filing),
To print YZE\_EXG1 report (for analysis only), press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.



EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart. Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: Filing Entity: 05/19/14

Consolidated Communications of Texas Company

Transmittal Number: Letter Filing
May 19, 2014 Access Charge Short Form TRP Filing (CCTXas14.xls)
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Price Cap Tariff Review Plan Exogenous Cost Changes

|   | SALE OF<br>EXCHANGES | REGULA-<br>TORY<br>FEES | EXCESS DEFERRED TAXES | ITC<br>AMORTIZ. | REMOVAL O<br>LOW END<br>ADJUSTMEN | TRUEUP PRIOF<br>F SHARING /<br>LOW END<br>T ADJUSTMENT | CURRENT<br>LOW END | TELECOMM.<br>RELAY<br>SERVICES | Reg/NonReg                            |
|---|----------------------|-------------------------|-----------------------|-----------------|-----------------------------------|--|--------------------|--------------------------------|---------------------------------------|
|   | (A)                  | (B)                     | (C)                   | (D)             | (E)                               | (F)  | (G)                | (H)                            | (1)                                   |
| COMMON LINE Revenue Effec                           |                      | <b>N</b> 1/A            |                       |                 | A                                 | <b>.</b> 1/0   | 21/2               | 21/2                           | N. / A                                |
| 100 Depreciation Expense                            | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 110 Expense less Depreciation                       | 0                    | N/A<br>N/A              | 0                     |                 | 0 N/A                             | N/A<br>N/A   | N/A                | N/A                            | N/A                                   |
| 120 Taxes less F.I.T.<br>130 Net Return             | 0                    | N/A<br>N/A              | 0                     |                 | 0 N/A<br>0 N/A                    | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 140 F.I.T.  | 0                    | N/A<br>N/A              | 0                     |                 | 0 N/A<br>0 N/A                    | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 150 Uncollectible Rev. & Other Adj.                 | 0                    | N/A                     | 0                     |                 | 0 N/A<br>0 N/A                    | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 160 Revenue Effects                                 | 0                    |                         | 22 0                  |                 |                                   | 0 0  | 0                  | -1,867                         | · · · · · · · · · · · · · · · · · · · |
| TRAFFIC SENSITIVE Revenue                           | Effect               |                         |                       |                 |                                   |  |                    |                                |                                       |
| 300 Depreciation Expense                            | 0                    | N/A                     | 0                     | (               | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 310 Expense less Depreciation                       | 0                    | N/A                     | 0                     | (               | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 320 Taxes less F.I.T.                               | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 330 Net Return                                      | 0                    | N/A                     | 0                     | (               | 0 <b>N</b> /A                     | N/A  | N/A                | N/A                            | N/A                                   |
| 340 F.I.T.  | 0                    | N/A                     | 0                     | (               | 0 <b>N</b> /A                     | N/A  | N/A                | N/A                            | N/A                                   |
| 350 Uncollectible Rev. & Other Adj.                 | 0                    | N/A                     | 0                     |                 | 0 <b>N</b> /A                     | N/A  | N/A                | N/A                            | N/A                                   |
| 360 Revenue Effects                                 | 0                    |                         | 0 0                   |                 | 0                                 | 0 0  | 0                  | 0                              | 0                                     |
| TRUNKING Revenue Effect                             | _                    |                         |                       |                 |                                   |  |                    |                                |                                       |
| 500 Depreciation Expense                            | 0                    | N/A                     | 0                     | (               | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 510 Expense less Depreciation                       | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 520 Taxes less F.I.T.                               | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 530 Net Return                                      | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 540 F.I.T.  | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 550 Uncollectible Rev. & Other Adj.                 | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 560 Revenue Effects                                 | 0                    |                         | 0 0                   |                 | 0                                 | 0 0  | 0                  | 0                              | 0                                     |
| INTEREXCHANGE Revenue Eff                           |                      | N1/A                    | 0                     |                 | O NI/A                            | NI/A   | NI/A               | NI/A                           | NI/A                                  |
| 700 Depreciation Expense                            | 0                    | N/A<br>N/A              | 0                     |                 | 0 N/A<br>0 N/A                    | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 710 Expense less Depreciation 720 Taxes less F.I.T. | 0                    | N/A<br>N/A              | 0                     |                 | 0 N/A<br>0 N/A                    | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 720 Taxes less F.I.T.<br>730 Net Return             | 0                    | N/A<br>N/A              | 0                     |                 | 0 N/A<br>0 N/A                    | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 730 Net Return<br>740 F.I.T.                        | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A<br>N/A   | N/A<br>N/A         | N/A<br>N/A                     | N/A<br>N/A                            |
| 750 Uncollectible Rev. & Other Adj.                 | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A<br>N/A   | N/A<br>N/A         | N/A                            | N/A                                   |
| 760 Revenue Effects                                 | 0                    | IN/A                    | 0 0                   |                 |                                   | 0 0  |                    | 0                              |                                       |
| SPECIAL Access Revenue Effe                         | ct                   |                         |                       |                 |                                   |  |                    |                                |                                       |
| 1300 Depreciation Expense                           | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 1310 Expense less Depreciation                      | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 1320 Taxes less F.I.T.                              | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 1330 Net Return                                     | 0                    | N/A                     | 0                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 1340 F.I.T.   | Ö                    | N/A                     | Ö                     |                 | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 1350 Uncollectible Rev. & Other Adj.                | Ō                    | N/A                     | 0                     | (               | 0 N/A                             | N/A  | N/A                | N/A                            | N/A                                   |
| 1360 Revenue Effects                                | 0                    |                         | 13 0                  | (               |                                   | 0 0  |                    | -38                            |                                       |

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

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Filing Date: Filing Entity: 05/19/14

Consolidated Communications of Texas Company

Transmittal Number: Letter Filing
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Price Cap Tariff Review Plan Exogenous Cost Changes

| DESCRIPTION:  | NANPA       | TBNP      |           |           |           |           |           |           |           |            |
|---|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
|   | OTHER (1)   | OTHER (2) | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL      |
| COMMON LINE Bayanya Effec                           | (J)         | (K)       | (L)       | (M)       | (N)       | (O)       | (P)       | (Q)       | (R)       | (S)        |
| COMMON LINE Revenue Effect 100 Depreciation Expense | <u>t</u>    | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 110 Expense less Depreciation                       | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 120 Taxes less F.I.T.                               | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 130 Net Return                                      | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 140 F.I.T.  | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 150 Uncollectible Rev. & Other Adj.                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 160 Revenue Effects                                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | -1,245     |
| TRAFFIC SENSITIVE Revenue                           |             |           |           |           |           |           |           |           |           |            |
| 300 Depreciation Expense                            | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 310 Expense less Depreciation 320 Taxes less F.I.T. | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 330 Net Return                                      | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A<br>N/A |
| 340 F.I.T.  | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A<br>N/A |
| 350 Uncollectible Rev. & Other Adj.                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 360 Revenue Effects                                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          |
| TRUNKING Revenue Effect                             |             |           |           |           |           |           |           |           |           |            |
| 500 Depreciation Expense                            | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 510 Expense less Depreciation                       | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 520 Taxes less F.I.T.                               | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 530 Net Return                                      | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 540 F.I.T.  | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 550 Uncollectible Rev. & Other Adj.                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 560 Revenue Effects                                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          |
| INTEREXCHANGE Revenue Ef                            | <u>fect</u> | •         | •         | 0         | •         |           | •         |           | 0         | N1/A       |
| 700 Depreciation Expense                            | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A<br>N/A |
| 710 Expense less Depreciation 720 Taxes less F.I.T. | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A<br>N/A |
| 730 Net Return                                      | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A<br>N/A |
| 740 F.I.T.  | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 750 Uncollectible Rev. & Other Adj.                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 760 Revenue Effects                                 | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          |
| SPECIAL Access Revenue Effe                         | ct          |           |           |           |           |           |           |           |           |            |
| 1300 Depreciation Expense                           | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 1310 Expense less Depreciation                      | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 1320 Taxes less F.I.T.                              | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 1330 Net Return                                     | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 1340 F.I.T.   | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 1350 Uncollectible Rev. & Other Adj.                | 0           | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A        |
| 1360 Revenue Effects                                | 0           | 0         | 0         | 0         | 0         | Ü         | 0         | 0         | 0         | -25        |

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1 ANALYZE

Consolidated Communications of Texas Company

Filing Date: 05/19/14
Filing Entity: Consolidated Communications of Texas Company
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Price Cap Tariff Review Plan Exogenous Cost Changes

| <b>G</b>  |                      |                         |                             |                 |                                     |         |                    |                                |     |
|---|----------------------|-------------------------|-----------------------------|-----------------|-------------------------------------|---------|--------------------|--------------------------------|-----|
|   | SALE OF<br>EXCHANGES | REGULA-<br>TORY<br>FEES | EXCESS<br>DEFERRED<br>TAXES | ITC<br>AMORTIZ. | REMOVAL OF<br>LOW END<br>ADJUSTMENT | LOW END | CURRENT<br>LOW END | TELECOMM.<br>RELAY<br>SERVICES |     |
| COMMON LINE Revenue Effe                            | (A)                  | (B)                     | (C)                         | (D)             | (E)                                 | (F)     | (G)                | (H)                            | (1) |
| 160 Revenue Effects                                 | 0                    | 622                     | 0                           |                 | 0 0                                 | 0       | 0                  | -1,867                         | 7 0 |
|   |                      |                         |                             |                 |                                     |         |                    |                                |     |
| INTEREXCHANGE Revenue E                             | iffect               |                         |                             |                 |                                     |         |                    |                                |     |
| 760 Revenue Effects  SPECIAL Access Revenue Effects | 0<br>ect             | 0                       | 0                           |                 | 0 0                                 | 0       | 0                  | (                              | 0   |
| 1360 Revenue Effects                                | 0                    | 13                      | 0                           |                 | 0 0                                 | 0       | 0                  | -38                            | 3 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

**EXG-1 ANALYZE** Filing Date: 05/19/14 Filing Entity: Consolidated Communications of Texas Company Transmittal Number: Letter Filing May 19, 2014 Access Charge Short Form TRP Filing (CCTXas14.xls) Price Cap Tariff Review Plan Page 2 of 2 **Exogenous Cost Changes DESCRIPTION:** NANPA **TBNP** OTHER (1) OTHER (2) OTHER (3) OTHER (4) OTHER (5) OTHER (6) OTHER (7) OTHER (8) OTHER (9) **TOTAL** (J) (K) (L) (N) (O) (P) (Q) (R) (S) (M) **COMMON LINE Revenue Effect** 160 Revenue Effects 0 0 0 0 0 0 0 0 0 -1,245 TRAFFIC SENSITIVE Revenue Effect 300 Depreciation Expense 310 Expense less Depreciation 320 Taxes less F.I.T. 330 Net Return **INTEREXCHANGE** Revenue Effect 0 0 0 0 0 0 760 Revenue Effects 0 0 **SPECIAL Access Revenue Effect** 

0

0

0

0

0

0

0

-25

NOTE: (1) Total may not equal sum of changes due to interactive effects.

0

(2) Display whole numbers.

1360 Revenue Effects