1) Uses multiplicative SBI Upper limits
2) Chart check sheets begin at row 1001 Letter Filing BSTR 2014 SFAF - (filename:BSTRAS14.xls)
3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print EXG1 report (for filing), To print YZE_EXG1 report (for analysis only),
press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

EXG-1 chart, Page 1. Arrow down for next page.
To Print, Use Manual Compression = 63\% and Landscape Mode.
$\begin{array}{ll}\text { Filing Date: } & 05 / 19 / 2014 \\ \text { Filing Entity: } & \text { BSTR } \\ \text { Transmittal Number: } & \text { Letter Filing }\end{array}$
BSTR 2014 SFAF - (filename:BSTRAS14.xls)
Page 1 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

|  | SALE OF EXCHANGES | $\begin{gathered} \text { REGULA- } \\ \text { TORY } \\ \text { FEES } \end{gathered}$ | EXCESS DEFERRED TAXES | ITC AMORTIZ. | REMOVAL OF LOW END ADJUSTMENT | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | $\begin{gathered} \text { CURRENT } \\ \text { LOW END } \\ \text { ADJUSTMENT } \end{gathered}$ | $\begin{gathered} \text { TELECOMM. } \\ \text { RELAY } \\ \text { SERVICES } \end{gathered}$ | REG/NON-REG |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |
| COMMON LINE Revenue Effect |  |  |  |  |  |  |  |  |  |
| 100 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 110 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 120 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 130 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 140 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 150 Uncollectible Rev. \& Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 160 Revenue Effects | 0 | 77,795 | 0 |  | 0 | 0 | 0 | $(233,384)$ | 0 |

INTEREXCHANGE Revenue Effect

| 700 Depreciation Expense | N/A |
| :--- | :--- |
| 710 Expense less Depreciation | N/A |
| 720 Taxes less F.I.T. | N/A |
| 730 Net Return | N/A |
| 740 F.I.T. | N/A |
| 750 Uncollectible Rev. \& Other Adj. | N/A |
| 760 Revenue Effects |  |

## SPECIAL Access Revenue Effect

1300 Depreciation Expense
1310 Expense less Depreciation
1320 Taxes less F.I.T
1330 Net Return
1340 F.I.T
1350 Uncollectible Rev. \& Other Adj.
1360 Revenue Effects

| N/A |  | N/A |
| :--- | :--- | :--- |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
|  | 0 |  |

N/A
N/A
N/A
N/A
N/A
N/A

| N/A |  |
| :--- | :--- |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
|  |  |

N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A

| N/A |  |
| :--- | :--- |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
|  |  |


| N/A |  | N/A |
| :--- | :--- | :--- |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |

N/A
N/A
N/A
N/A
N/A
N/A

| N/A |  | N/A |
| :--- | :--- | :--- |
| N/A |  | N/A |
| N/A | N/A |  |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |


| N/A |  |
| :--- | :--- |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
|  | 0 |


| N/A | N/A |  |
| :--- | :--- | :--- |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
|  | 0 |  |
|  |  |  |
| N/A |  |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| (36,310) | N/A |  |
|  |  | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.
$\begin{array}{ll}\text { Filing Date: } & 05 / 19 / 2014 \\ \text { Filing Entity: } & \text { BSTR } \\ \text { Transmittal } & \\ & \text { Number: } \\ & \text { Letter Filing }\end{array}$
Transmittal Number: Letter Filing
BSTR 2014 SFAF - (filename:BSTRAS14.xls) Price Cap Tariff Review Plan
Page 2 of 2

Exogenous Cost Changes

| DESCRIPTION: | NANPA OTHER (1) | TBNP (incl. reversal) OTHER (2) | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
|  |  |  |  |  |  |  |  |  |  |  |
| 100 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 110 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 120 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 130 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 140 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 150 Uncollectible Rev. \& Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 160 Revenue Effects |  | 0 | 0 | 0 | 0 | 0 |  |  | 0 | $(155,589)$ |

INTEREXCHANGE Revenue Effect

| 700 Depreciation Expense | N/A |
| :--- | :--- |
| 710 Expense less Depreciation | N/A |
| 720 Taxes less F.I.T. | N/A |
| 730 Net Return | N/A |
| 740 F.I.T. | N/A |
| 750 Uncollectible Rev. \& Other Adj. | N/A |
| 760 Revenue Effects |  |

## SPECIAL Access Revenue Effect

1300 Depreciation Expense
1310 Expense less Depreciation
1320 Taxes less F.I.T
1330 Net Return
1340 F.I.T
1350 Uncollectible Rev. \& Other Adj.
1360 Revenue Effects

| N/A |  | N/A |
| :--- | :--- | :--- |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A |  | N/A |

N/A
N/A
N/A
N/A
N/A
N/A

| N/A |  | N/A |  |
| :--- | :--- | :--- | :--- |
| N/A | N/A |  | N/A |
| N/A | N/A |  | N/A |
| N/A | N/A |  | N/A |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
|  | 0 |  | 0 |


| N/A |  |
| :--- | :--- |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
|  |  |

N/A
N/A
N/A
N/A
N/A
N/A

|  |  |  |
| :--- | :--- | :--- |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
|  | 0 |  |
|  |  |  |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
| N/A |  | N/A |
|  | 0 |  |


| N/A |  |
| :--- | :--- |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
| N/A |  |
|  |  |


| N/A |  | N/A |  |
| :--- | :--- | :--- | :--- |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
|  | 0 |  | 0 |
|  |  |  |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
| N/A |  | N/A |  |
|  | 0 | (24,207) |  |

NOTE: (1) Total may not equal sum of changes due to interactive effects (2) Display whole numbers.

Transmittal Number: Letter Filing
Page 1 of 2

BSTR 2014 SFAF - (filename:BSTRAS14.xls)

| TRUEUP PRIOR |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SALE OF EXCHANGES | REGULATORY FEES | $\begin{gathered} \text { EXCESS } \\ \text { DEFERRED } \\ \text { TAXES } \end{gathered}$ | ITC AMORTIZ. | $\begin{aligned} & \text { REMOVAL OF } \\ & \text { LOW END } \\ & \text { ADJUSTMENT } \end{aligned}$ | SHARING/ LOW END ADJUSTMENT | CURRENT <br> LOW END <br> ADJUSTMENT | $\begin{gathered} \text { TELECOMM. } \\ \text { RELAY } \\ \text { SERVICES } \end{gathered}$ | REG/NON-REG |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |

Price Cap Tariff Review Plan
Exogenous Cost Changes
TRUEUP PRIOR

COMMON LINE Revenue Effec
(B)
(D)
(G)
(H)
(I)

0
77,795

0
0
$-233,384$

## 760 Revenue Effects

SPECIAL Access Revenue Effect

0
0

0
0
0
0
0
0
0
0

[^0]$\begin{array}{ll}\text { Filing Date: } & 05 / 19 / 2014 \\ \text { Filing Entity: } & \text { BSTR }\end{array}$
Transmittal Number: Letter Filing
BSTR 2014 SFAF - (filename:BSTRAS14.xls) Price Cap Tariff Review Plan
Page 2 of 2
Exogenous Cost Changes

| DESCRIPTION: | NANPA OTHER (1) | TBNP (incl. reversal) OTHER (2) | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (J) | (K) | (L) | (M) | (N) | (0) | (P) | (Q) | (R) | (S) |

160 Revenue Effects
0
0
0
0
0
0
0
0
-155,589

## 760 Revenue Effects

SPECIAL Access Revenue Effect

0
0

0
0
0
0
0
0
$\begin{array}{lcc}1360 \text { Revenue Effects } & 0 & 0\end{array}$
(2) Display whole numbers.


[^0]:    (2) Display whole numbers

