Filing Date (enter w/leading '):

2014 Annual Filing? (Y/N) y Initial CALLS Restructure? n

Do you have an extension of X-factor rules?

q

Tariff Entity (4 character COSA code): Transmittal Number (enter w/leading '): Filing Name:

AMTR Letter Filing

AMTR 2014 SFAF - (filename:AMTRAS14.xls)

Uses multiplicative SBI Upper limits
 Chart check sheets begin at row 1001

3) ANALYZER (18 pages) starts in column DG.

IND-1 eliminated in ShortForm. Arrow right for next chart.

To print EXG1 report (for filing),
To print YZE_EXG1 report (for analysis only), press "CTRL+SHIFT+P" press "CTRL+SHIFT+Y"

The only data cells to be populated are in range AN35 to AW131.

TGT & PCI eliminated in ShortForm.



EXG-1 chart, Page 1. Arrow down for next page.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: Filing Entity: 05/19/2014 AMTR Transmittal Number: Letter Filing AMTR 2014 SFAF - (filename:AMTRAS14.xls)

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Price Cap Tariff Review Plan Exogenous Cost Changes

					•	TRUEUP PRIOF	₹		
		REGULA-	EXCESS		REMOVAL OF	SHARING /	CURRENT	TELECOMM.	
	SALE OF	TORY	DEFERRED	ITC	LOW END	LOW END	LOW END	RELAY	
	EXCHANGES	FEES	TAXES	AMORTIZ.	ADJUSTMENT	ADJUSTMENT	ADJUSTMENT	SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effe		()	,	,	()	()	,	,	()
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	51,815	50,316	13,610	0	0	0	(155,446)) 0

INTEREXCHANGE Revenue Effect	<u>t</u>											
700 Depreciation Expense	N/A	N/A	N/A		N/A	N/A	N/A	N/A	1	V/A	N/A	
710 Expense less Depreciation	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
720 Taxes less F.I.T.	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
730 Net Return	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
740 F.I.T.	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
760 Revenue Effects		0	0	0	0	0		0	0	0		0
SPECIAL Access Revenue Effect												
1300 Depreciation Expense	N/A	N/A	N/A		N/A	N/A	N/A	N/A	1	V/A	N/A	
1310 Expense less Depreciation	N/A	N/A	N/A		N/A	N/A	N/A	N/A	1	V/A	N/A	
1320 Taxes less F.I.T.	N/A	N/A	N/A		N/A	N/A	N/A	N/A	1	V/A	N/A	
1330 Net Return	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
1340 F.I.T.	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A		N/A	N/A	N/A	N/A	Ī	V/A	N/A	
1360 Revenue Effects		0 6,	907 9	7,480	26,367	0		0	0	(20,721)		0

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1

Filing Date: Filing Entity: 05/19/2014 AMTR Transmittal Number: Letter Filing AMTR 2014 SFAF - (filename:AMTRAS14.xls)

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Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP								
	OTHER (1)	(incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect	et `´	()	()	,	()	,	()	()	()	()
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	(0	0	0	0	0	0	0	0	(41,386)

INTEREXCHANGE Revenue Effe	ct									
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	(0 0) ()	0 0	0	0	0	0	0
SPECIAL Access Revenue Effect	<u> </u>									
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	(0 () ()	0 0	0	0	0	0	110,033

NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 05/19/2014
Filing Entity: AMTR
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NOTE: (1) Total may not equal sum of changes due to interactive effects. (2) Display whole numbers.

Price Cap Tariff Review Plan Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	LOW END	CURRENT LOW END		REG/NON-REG
COMMON LINE Revenue Effec	(A) ct	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
160 Revenue Effects	0	51,815	50,316	13,610	0	0	0	-155,446	6 0
INTEREXCHANGE Revenue E	ffect								
760 Revenue Effects SPECIAL Access Revenue Effe	0 ect	0	0	0	0	0	0	(0
1360 Revenue Effects	0	6,907	97,480	26,367	0	0	0	-20,72	1 0

EXG-1 ANALYZE

Filing Date: 05/19/2014
Filing Entity: AMTR
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AMTR 2014 SFAF - (filename:AMTRAS14.xls)
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Price Cap Tariff Review Plan Exogenous Cost Changes

DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
COMMON LINE Revenue Effec	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
160 Revenue Effects	(0	0	0	0	0	0	0	0	-41,386
INTEREXCHANGE Revenue Ef	fect									
760 Revenue Effects SPECIAL Access Revenue Effe	e ct	0	0	0	0	0	0	0	0	0
1360 Revenue Effects NOTE: (1) Total may not equal sum of (2) Display whole numbers.	changes due			0	0	0	0	0	0	110,033