

Filing Date (enter w/leading '): 11/25/2013 2012 Annual Filing? (Y/N) n  
 Tariff Entity (4 character COSA code): AMTR Initial CALLS Restructure? n  
 Transmittal Number (enter w/leading '): 1803  
 Filing Name: AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)

Do you have an extension of X-factor rules? n  
 EOPYDate (enter w/leading ') 7/1/2013  
 Total # Juris (sheets B&C):(up to 52 allowed) 5

**KEY (Erase text & color before filing):**

**Data entry**

**Conditional Formatting: Cell expecting data**

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

	Juris 1-26	Juris 27-52
Jurisdictional SLCs?	y	n
Jurisdictional PICCs?	n	n
Jurisdictional MOU?	n	n
Jurisdictional Targeting?	n	
Mixed Jurisdictional SPM?	n	

[enter N if fewer than 27 jurisdictions or want to calc combined Agg Rates for Juris 1 thru 52)

IND-1 chart, Page 1. Arrow right for next chart.  
 Page down 60 for next page.  
 To Print, Use Manual Compression = 63% and Landscape Mode.

To print **Sheet A TRP** reports, press "CTRL+SHIFT+P"  
 To print **jurisdictional input** data, press "CTRL+SHIFT+J"  
 To print jurisdictional YZE data, press "CTRL+SHIFT+Y"

Price Cap Tariff Review Plan  
 Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/1/2013 PCI (I)	7/1/2013 SBI (J)
600 <b>Interexchange Basket</b>	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
<b>Special Access Basket</b>										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	90.4487	94.9829	N/A	N/A	90.4487	94.9829	N/A	90.4487
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	85.9117	90.2185	N/A	N/A	85.9117	90.2185	N/A	85.9117
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	72.4340	75.9661	N/A	N/A	72.4340	75.9661	N/A	72.3397
750 DS-1 SubCat - Special	N/A	N/A	73.9297	77.6358	N/A	N/A	73.9297	77.6358	N/A	73.9297
751 DS1 Spec Density Zone 1	N/A	N/A	72.6234	83.5272	N/A	N/A	72.6234	83.5272	N/A	72.6234
752 DS1 Spec Density Zone 2	N/A	N/A	73.0833	84.0562	N/A	N/A	73.0833	84.0562	N/A	73.0833
753 DS1 Spec Density Zone 3	N/A	N/A	77.8806	89.5738	N/A	N/A	77.8806	89.5738	N/A	77.8806
754 DS1 Spec Density Zone 4	N/A	N/A	77.2843	88.8880	N/A	N/A	77.2843	88.8880	N/A	77.2843
755 DS1 Spec Density Zone 5	N/A	N/A	80.7668	92.8934	N/A	N/A	80.7668	92.8934	N/A	80.7668
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	61.6938	64.7865	N/A	N/A	61.6938	64.7865	N/A	61.6938
761 DS3 Spec Density Zone 1	N/A	N/A	59.0948	67.9674	N/A	N/A	59.0948	67.9674	N/A	59.0948
762 DS3 Spec Density Zone 2	N/A	N/A	60.3566	69.4187	N/A	N/A	60.3566	69.4187	N/A	60.3566
763 DS3 Spec Density Zone 3	N/A	N/A	63.7245	73.2923	N/A	N/A	63.7245	73.2923	N/A	63.7245
764 DS3 Spec Density Zone 4	N/A	N/A	62.6284	72.0316	N/A	N/A	62.6284	72.0316	N/A	62.6284
765 DS3 Spec Density Zone 5	N/A	N/A	67.4197	77.5423	N/A	N/A	67.4197	77.5423	N/A	67.4197
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
770 DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	48.7608	48.7294	N/A	N/A	48.7608	48.7294	N/A	N/A	48.7547	N/A





































Price Cap Tariff Review Plan  
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/1/2013 PCI (I)	7/1/2013 SBI (J)
600 <b>Interexchange Basket</b>						0.0000			0.0000	
<b>Special Access Basket</b>										
720 VG/WATS, Met, Tgh - Special							90.4487	94.9829		90.4487
721 VG Spec Density Zone 1							0.0000	0.0000		0.0000
722 VG Spec Density Zone 2							0.0000	0.0000		0.0000
723 VG Spec Density Zone 3							0.0000	0.0000		0.0000
724 VG Spec Density Zone 4							0.0000	0.0000		0.0000
725 VG Spec Density Zone 5							0.0000	0.0000		0.0000
726 VG Spec Density Zone 6							0.0000	0.0000		0.0000
727 VG Spec Density Zone 7							0.0000	0.0000		0.0000
730 Audio & Video							85.9117	90.2185		85.9117
731 Audio/Video Density Zone 1							0.0000	0.0000		0.0000
732 Audio/Video Density Zone 2							0.0000	0.0000		0.0000
733 Audio/Video Density Zone 3							0.0000	0.0000		0.0000
734 Audio/Video Density Zone 4							0.0000	0.0000		0.0000
735 Audio/Video Density Zone 5							0.0000	0.0000		0.0000
736 Audio/Video Density Zone 6							0.0000	0.0000		0.0000
737 Audio/Video Density Zone 7							0.0000	0.0000		0.0000
740 High Cap & DDS - Special							72.4340	75.9661		72.3397
750 DS-1 SubCat - Special							73.9297	77.6358		73.9297
751 DS1 Spec Density Zone 1							72.6234	83.5272		72.6234
752 DS1 Spec Density Zone 2							73.0833	84.0562		73.0833
753 DS1 Spec Density Zone 3							77.8806	89.5738		77.8806
754 DS1 Spec Density Zone 4							77.2843	88.8880		77.2843
755 DS1 Spec Density Zone 5							80.7668	92.8934		80.7668
756 DS1 Spec Density Zone 6							0.0000	0.0000		0.0000
757 DS1 Spec Density Zone 7							0.0000	0.0000		0.0000
760 DS-3 SubCat - Special							61.6938	64.7865		61.6938
761 DS3 Spec Density Zone 1							59.0948	67.9674		59.0948
762 DS3 Spec Density Zone 2							60.3566	69.4187		60.3566
763 DS3 Spec Density Zone 3							63.7245	73.2923		63.7245
764 DS3 Spec Density Zone 4							62.6284	72.0316		62.6284
765 DS3 Spec Density Zone 5							67.4197	77.5423		67.4197
766 DS3 Spec Density Zone 6							0.0000	0.0000		0.0000
767 DS3 Spec Density Zone 7							0.0000	0.0000		0.0000
770 DDS&Other Sp Density Zone 1							0.0000	0.0000		0.0000
771 DDS&Other Sp Density Zone 2							0.0000	0.0000		0.0000
772 DDS&Other Sp Density Zone 3							0.0000	0.0000		0.0000
773 DDS&Other Sp Density Zone 4							0.0000	0.0000		0.0000
774 DDS&Other Sp Density Zone 5							0.0000	0.0000		0.0000
775 DDS&Other Sp Density Zone 6							0.0000	0.0000		0.0000
776 DDS&Other Sp Density Zone 7							0.0000	0.0000		0.0000
790 Wideband							0.0000	0.0000		0.0000
791 WB Density Zone 1							0.0000	0.0000		0.0000
792 WB Density Zone 2							0.0000	0.0000		0.0000
793 WB Density Zone 3							0.0000	0.0000		0.0000
794 WB Density Zone 4							0.0000	0.0000		0.0000
795 WB Density Zone 5							0.0000	0.0000		0.0000
796 WB Density Zone 6							0.0000	0.0000		0.0000
797 WB Density Zone 7							0.0000	0.0000		0.0000
899 Total Special Access							N/A	N/A	48.7547	N/A





















PCI-1 chart starts in cell Q255 below. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.











Price Cap Tariff Review Plan  
 PCI Development

	Source	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)
600 GDP-PI	Input	0.0184	0.0000
610 Productivity Factor (X)	col.A:3.0; col.B:r600, exc. for COSA w/X extension	0.0000	0.0000
620 GDP-PI - X	r600-r610	0.0184	0.0000
680 Existing PCI	Input	0.0000	48.7608
710 Delta Z	EXG1,c.S	0	0
720 R(t-1)	SUM1,c.A	0	837,333,314
740 Delta Z/R	r710/r720*100	0.0000	0.0000
750 W	100+r740	0.0000	100.0000
760 W*(GDP-PI - X)	r750*r620/100	0.0000	0.0000
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.B: r680*(1+r620/100)	N/A	48.7608
980 Proposed PCI	col.A&B: r680*(1+r760/100+r740/100)	0.0000	48.7608

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.





































Price Cap Tariff Review Plan  
 PCI Development

	Source	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)
600 GDP-PI	Input	0.0000	0.0000
610 Productivity Factor (X)	col.A:3.0; col.B:r600, exc. for COSA w/X extension	0.0000	0.0000
620 GDP-PI - X	r600-r610	0.0000	0.0000
680 Existing PCI	Input	0.0000	48.7608
710 Delta Z	EXG1,c.S	0	0
720 R(t-1)	SUM1,c.A	0	837,333,314
740 Delta Z/R	r710/r720*100	0.0000	0.0000
750 W	100+r740	0.0000	100.0000
760 W*(GDP-PI - X)	r750*r620/100	0.0000	0.0000
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.B: r680*(1+r620/100)	N/A	48.7608
980 Proposed PCI	col.A&B: r680*(1+r760/100+r740/100)	0.0000	48.7608

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.













SUM-1 chart. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan  
 Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
<b>Common Line Basket</b>					
100 End User Common Line	433,334,669	433,334,669	433,334,669	0	0
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0
120 Total Common Line	433,334,669	433,334,669	433,334,669	0	0
<b>Interexchange Basket</b>					
230 Total Interexchange	0	0	0	0	0
<b>Special Access Basket</b>					
300 VoiceGrade,WATS,Met&Tgh: Special	2,723,545	2,723,545	2,723,545	0	0
310 Audio & Video	4,824,503	4,824,503	4,824,503	0	0
320 High Caps & DDS: Special	829,785,265	829,785,265	829,785,265	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	837,333,314	837,333,314	837,333,314	0	0
400 Total	1,270,667,983	1,270,667,983	1,270,667,983	0	0

Note: Display whole numbers for rows 100 through 400.





































Price Caps Tariff Review Plan  
Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	433,334,669	433,334,669	433,334,669	0	0
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0
120 Total Common Line	433,334,669	433,334,669	433,334,669	0	0
	433,334,669	433,334,669	433,334,669	0	0
Interexchange Basket					
230 Total Interexchange	0	0	0	0	0
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	2,723,545	2,723,545	2,723,545	0	0
310 Audio & Video	4,824,503	4,824,503	4,824,503	0	0
320 High Caps & DDS: Special	829,785,265	829,785,265	829,785,265	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	837,333,314	837,333,314	837,333,314	0	0
	837,333,314	837,333,314	837,333,314	0	0
400 Total	1,270,667,983	1,270,667,983	1,270,667,983	0	0

Note: Display whole numbers for rows 100 through 400.





















EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan  
 Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA-TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<b>COMMON LINE Revenue Effect</b>									
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0
<b>INTEREXCHANGE Revenue Effect</b>									
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<b>SPECIAL Access Revenue Effect</b>									
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	-	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
 (2) Display whole numbers.

Price Cap Tariff Review Plan  
 Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	(incl. reversal) OTHER (2)								
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
<b>COMMON LINE Revenue Effect</b>										
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<b>INTEREXCHANGE Revenue Effect</b>										
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<b>SPECIAL Access Revenue Effect</b>										
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
 (2) Display whole numbers.

Other Exog

<b><u>Common Line Basket</u></b>		
100	Total Common Line	0
<b><u>Interexchange Basket</u></b>		
600	Total Interexchange	0
<b><u>Special Access Basket</u></b>		
700	VG,MT,TGH SP (undesigned)	0
701	VG Spec Density Zone 1	0
702	VG Spec Density Zone 2	0
703	VG Spec Density Zone 3	0
704	VG Spec Density Zone 4	0
705	VG Spec Density Zone 5	0
706	VG Spec Density Zone 6	0
707	VG Spec Density Zone 7	0
710	Audio & Video (undesigned)	0
711	Audio/Video Density Zone 1	0
712	Audio/Video Density Zone 2	0
713	Audio/Video Density Zone 3	0
714	Audio/Video Density Zone 4	0
715	Audio/Video Density Zone 5	0
716	Audio/Video Density Zone 6	0
717	Audio/Video Density Zone 7	0
720	High Cap & DDS SP (undesigned)	0
730	DS-1 SubCat SP (undesigned)	0
731	DS1 Spec Density Zone 1	0
732	DS1 Spec Density Zone 2	0
733	DS1 Spec Density Zone 3	0
734	DS1 Spec Density Zone 4	0
735	DS1 Spec Density Zone 5	0
736	DS1 Spec Density Zone 6	0
737	DS1 Spec Density Zone 7	0
740	DS-3 SubCat SP (undesigned)	0
741	DS3 Spec Density Zone 1	0
742	DS3 Spec Density Zone 2	0
743	DS3 Spec Density Zone 3	0
744	DS3 Spec Density Zone 4	0
745	DS3 Spec Density Zone 5	0
746	DS3 Spec Density Zone 6	0
747	DS3 Spec Density Zone 7	0
750	DDS&Oth SP Density Zone 1	0
751	DDS&Oth SP Density Zone 2	0
752	DDS&Oth SP Density Zone 3	0
753	DDS&Oth SP Density Zone 4	0
754	DDS&Oth SP Density Zone 5	0
755	DDS&Oth SP Density Zone 6	0
756	DDS&Oth SP Density Zone 7	0
760	Wideband (undesigned)	0
761	WB Density Zone 1	0
762	WB Density Zone 2	0
763	WB Density Zone 3	0
764	WB Density Zone 4	0
765	WB Density Zone 5	0



Other Exog

766	WB Density Zone 6	0
767	WB Density Zone 7	0
770	SP Undesignated to Svc Bands	0
780	Total Special Access	0





























EXG-1 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)

Page 1 of 2

Price Cap Tariff Review Plan  
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<b>COMMON LINE Revenue Effect</b>									
100 Depreciation Expense									
110 Expense less Depreciation									
120 Taxes less F.I.T.									
130 Net Return									
140 F.I.T.									
150 Uncollectible Rev. & Other Adj.									
160 Revenue Effects	0	0	0	0	0	0	0	0	0
<b>INTEREXCHANGE Revenue Effect</b>									
700 Depreciation Expense									
710 Expense less Depreciation									
720 Taxes less F.I.T.									
730 Net Return									
740 F.I.T.									
750 Uncollectible Rev. & Other Adj.									
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<b>SPECIAL Access Revenue Effect</b>									
1300 Depreciation Expense									
1310 Expense less Depreciation									
1320 Taxes less F.I.T.									
1330 Net Return									
1340 F.I.T.									
1350 Uncollectible Rev. & Other Adj.									
1360 Revenue Effects	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)

Page 2 of 2

Price Cap Tariff Review Plan  
Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	(incl. reversal) OTHER (2)								
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense										
110 Expense less Depreciation										
120 Taxes less F.I.T.										
130 Net Return										
140 F.I.T.										
150 Uncollectible Rev. & Other Adj.										
160 Revenue Effects	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense										
710 Expense less Depreciation										
720 Taxes less F.I.T.										
730 Net Return										
740 F.I.T.										
750 Uncollectible Rev. & Other Adj.										
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect										
1300 Depreciation Expense										
1310 Expense less Depreciation										
1320 Taxes less F.I.T.										
1330 Net Return										
1340 F.I.T.										
1350 Uncollectible Rev. & Other Adj.										
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.



## EXG-2 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)

Page 1 of 1

Price Cap Tariff Review Plan  
Special Access Net Exogenous Cost Shifts

	Other Exog	from EXG1
Common Line Basket		
100 Total Common Line	0	0
Interexchange Basket		
600 Total Interexchange	0	0
<b>Special Access Basket</b>		
700 VG,MT,TGH SP (undesignated)	0	N/A
701 VG Spec Density Zone 1	0	N/A
702 VG Spec Density Zone 2	0	N/A
703 VG Spec Density Zone 3	0	N/A
704 VG Spec Density Zone 4	0	N/A
705 VG Spec Density Zone 5	0	N/A
706 VG Spec Density Zone 6	0	N/A
707 VG Spec Density Zone 7	0	N/A
710 Audio & Video (undesignated)	0	N/A
711 Audio/Video Density Zone 1	0	N/A
712 Audio/Video Density Zone 2	0	N/A
713 Audio/Video Density Zone 3	0	N/A
714 Audio/Video Density Zone 4	0	N/A
715 Audio/Video Density Zone 5	0	N/A
716 Audio/Video Density Zone 6	0	N/A
717 Audio/Video Density Zone 7	0	N/A
720 High Cap & DDS SP (undesignated)	0	N/A
730 DS-1 SubCat SP (undesignated)	0	N/A
731 DS1 Spec Density Zone 1	0	N/A
732 DS1 Spec Density Zone 2	0	N/A
733 DS1 Spec Density Zone 3	0	N/A
734 DS1 Spec Density Zone 4	0	N/A
735 DS1 Spec Density Zone 5	0	N/A
736 DS1 Spec Density Zone 6	0	N/A
737 DS1 Spec Density Zone 7	0	N/A
740 DS-3 SubCat SP (undesignated)	0	N/A
741 DS3 Spec Density Zone 1	0	N/A
742 DS3 Spec Density Zone 2	0	N/A
743 DS3 Spec Density Zone 3	0	N/A
744 DS3 Spec Density Zone 4	0	N/A
745 DS3 Spec Density Zone 5	0	N/A
746 DS3 Spec Density Zone 6	0	N/A
747 DS3 Spec Density Zone 7	0	N/A
750 DDS&Oth SP Density Zone 1	0	N/A
751 DDS&Oth SP Density Zone 2	0	N/A
752 DDS&Oth SP Density Zone 3	0	N/A
753 DDS&Oth SP Density Zone 4	0	N/A
754 DDS&Oth SP Density Zone 5	0	N/A
755 DDS&Oth SP Density Zone 6	0	N/A
756 DDS&Oth SP Density Zone 7	0	N/A
760 Wideband (undesignated)	0	N/A
761 WB Density Zone 1	0	N/A
762 WB Density Zone 2	0	N/A
763 WB Density Zone 3	0	N/A
764 WB Density Zone 4	0	N/A
765 WB Density Zone 5	0	N/A

EXG-2 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)

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Price Cap Tariff Review Plan  
Net Exogenous Cost Shifts

	Other Exog		from EXG1
766 WB Density Zone 6	0		N/A
767 WB Density Zone 7	0		N/A
770 SP Undesignated to Svc Bands	0		N/A
780 Total Special Access	0		0





















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RTE-1 chart, Pages 1-10. Arrow right for Pages 11-20.  
Page down 60 for next page  
To Print, Use Manual Compression = 63% and Landscape Mode

Price Caps Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	46,225,418	5.10793456	5.10793456	5.10793456	236,116,410	236,116,410	236,116,410	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	2,859,970	4.97560144	4.97560144	4.97560144	14,230,071	14,230,071	14,230,071	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	32,883,609	5.06192712	5.06192712	5.06192712	166,454,432	166,454,432	166,454,432	N/A
108 Special Access Surcharge	138,633	25.00	25.00	25.00	3,465,825	3,465,825	3,465,825	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	13,067,931	13,067,931	13,067,931	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	22,948,264	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	9,960,707	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	12,269,463,234	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	4,586,761,005	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	433,334,669	433,334,669	433,334,669	N/A

(1) May be a composite rate





































Price Caps Tariff Review Plan  
 Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	46,225,418	5.10793456	5.10793456	5.10793456	236,116,410	236,116,410	236,116,410	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	2,859,970	4.97560144	4.97560144	4.97560144	14,230,071	14,230,071	14,230,071	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	32,883,609	5.06192712	5.06192712	5.06192712	166,454,432	166,454,432	166,454,432	N/A
108 Special Access Surcharge	138,633	25.00000000	25.00000000	25.00000000	3,465,825	3,465,825	3,465,825	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	13,067,931	13,067,931	13,067,931	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	22,948,264	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	9,960,707	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	12,269,463,234	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	4,586,761,005	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	433,334,669	433,334,669	433,334,669	N/A























RTE-1 chart, Pages 31-40. Arrow right for CAP forms.  
Page down 60 for next page  
To Print, Use Manual Compression = 63% and Landscape Mode





























































CAP-1 chart. Arrow down for CAP-2, CAP-3, CAP-4,CAP-5, and FOOTNOTES pages. Arrow right for ANALYZER.  
Page down 60 for next page  
To Print, Use Manual Compression = 63% and Landscape Mode

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	46,225,418	46,225,418	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	2,859,970	2,859,970	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Ce	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	32,883,609	32,883,609	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	81,968,997	81,968,997	0	0	0
<b>PICC Demand Inputs</b>							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Ce	RTE1r155a	22,948,264	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or mo	Input or Sum of Jurisdictions	9,446,345	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the g	Input or Sum of Jurisdictions	489,000	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300	Total Terminating Premium MOU	RTE1r161a	12,269,463,234	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	12,269,463,234	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	4,586,761,005	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	4,586,761,005	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440	Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing) or Wtd Avg of Juris	5.074987	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	1.00000000	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	5.074987	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone*
	(a)	(b)	(c)	(d)	(e)	(f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	416,800,913	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100 or Sum of Jurisdictions	300,465,217	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110 or Sum of Jurisdictions	20,019,790	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120 or Sum of Jurisdictions	302,529,203	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	623,014,210	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-206,213,297	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660 or Sum of Jurisdictns	-206,213,297	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y, JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0, JurisS; if g10=y, JurisMix; if r680>0, CAP1; if r1120=No, CAP2; else CAP3	JurisS	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	JurisS	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	JurisS	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	JurisS	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	416,800,913
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0
130 Maximum Recoverable Revenue	r100 - r110	416,800,913
<b>Maximum Allowable EU Rates</b>		
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	JurisS
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	JurisS
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	JurisS
<b>Final EU Rates (Manually Input)</b>		
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	JurisS
410 Final NonPrim Res & BRI ISDN EU Rate	Input	JurisS
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	JurisS
<b>Final EU Revenue</b>		
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	235,049,801
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	14,542,548
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	167,208,564
530 Final Total End User Revenue	r500 + r510 + r520	416,800,913
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0



Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from C.						
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110	0	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>						
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	0		0	0	0
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisS	JurisS	JurisS	JurisS
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	JurisS	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	JurisS	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
340 Over Cap Revenues	Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone revenues)	Interim calcs only (used in r360, r375, r385)	JurisS	JurisS	JurisS	JurisS	JurisS
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	0	0	0	0	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	0	0	0	0	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	0	0	0	0	0
530 Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL R	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Ra	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & C	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	No Pooling	N/A	N/A	N/A	N/A
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re\	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	N/A	N/A	N/A	N/A
340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin	max(r310,r330a)	No Pooling	N/A	N/A	N/A	N/A
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	416,800,913
110 Total USAC Receipts	CAP1r660	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	416,800,913
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	236,116,410
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	14,230,071
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"& if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"& if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	166,454,432
300 Final Total EUCL Revenue	r200 + r210 + r220	416,800,913
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	416,800,913
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	if r600<=0,0,min(EXG1r160(colsB+H+J),r600)	0

FOOTNOTES

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Price Cap Tariff Review Plan

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Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).























## CAP-1 ANALYZE

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	46,225,418	46,225,418	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	2,859,970	2,859,970	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Ce	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	32,883,609	32,883,609	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	81,968,997	81,968,997	0	0	0
<b>PICC Demand Inputs</b>							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Ce	RTE1r155a	22,948,264	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or mo	Input or Sum of Jurisdictions	9,446,345	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the g	Input or Sum of Jurisdictions	489,000	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300	Total Terminating Premium MOU	RTE1r161a	12,269,463,234	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	12,269,463,234	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	4,586,761,005	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	4,586,761,005	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440	Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing) or Wtd Avg of Juris	5.074987	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	1.000000	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	5.074987	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	416,800,913	N/A	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100 or Sum of Jurisdictions	300,465,217	N/A	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110 or Sum of Jurisdictions	20,019,790	N/A	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120 or Sum of Jurisdictions	302,529,203	N/A	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	623,014,210	N/A	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-206,213,297	N/A	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r650-r660 or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800	MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
940	Prem. Originating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
945	Prem. Terminating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995	Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, J=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	JurisS	N/A	N/A	N/A	N/A
1140	Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A
1150	Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A
1160	Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	CAP2	N/A	N/A	N/A	N/A



CAP-2 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	416,800,913	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110	416,800,913	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	JurisS	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	JurisS	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	JurisS	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	JurisS	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	JurisS	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	JurisS	ok
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	236,116,410	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	14,230,071	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	166,454,432	
530 Final Total End User Revenue	r500 + r510 + r520	416,800,913	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from C/						
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110	0	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum</b>						
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisS	JurisS	JurisS	JurisS
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Li	CAP1r460 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	JurisS	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	JurisS	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0	0	0	0	0
340 Over Cap Revenues	Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone rest	Interim calcs only (used in r360, r375, r385)	JurisS	JurisS	JurisS	JurisS	JurisS
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	0	0	0	0	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	0	0	0	0	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	0	0	0	0	0
530 Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL R	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Ra	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & C	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re\	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

## CAP-5 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Source	Total (a)	
100 Maximum CMT Revenue	CAP1r600	416,800,913	
110 Total USAC Receipts	CAP1r660	0	
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0	
130 Maximum Recoverable Revenue	r100 - r110 + r125	416,800,913	
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	236,116,410	
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	14,230,071	
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	166,454,432	
300 Final Total EUCL Revenue	r200 + r210 + r220	416,800,913	
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0	
320 Final Total CCL Revenue	CAP1r995	0	
400 Final Total Recovered Revenue	r300 + r310 + r320	416,800,913	
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	ok
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0	
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	if r600<=0,0,min(EXG1r160(colsB+H+J),r600)	0	











ANALYZER, Page 1 through 9. Page Right for Page 10 through 18..  
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To Print, Use Manual Compression = 63% and Landscape Mode

GENERAL-----		
GDPPI	0.0000	
X for IX	0.00000	
X for SP	0.00000	

EXOGENOUS CHANGES in thousands-----			
Sale of Exchanges	\$0		
Regulatory Fees	\$0		
Excess Deferred Taxes	\$0		
ITC	\$0		
Removal Sharing/Low End Adj	\$0		
TrueUp of Sharing/Low End Adj	\$0		
Current Low End Adj	\$0		
Telecomm.Relay Svcs.	\$0		
Reg / NonReg	\$0		
Other (1) [NANPA]	\$0		
Other (2) [TBNP(incl. reversal)]	\$0		
Other (3)	\$0		
Other (4)	\$0		
Other (5)	\$0		
Other (6)	\$0		
Other (7)	\$0		
Other (8)	\$0		
Other (9)	\$0		
	<u>All</u>	<u>Special</u>	
TOTAL OF INDIVIDUALS	\$0	\$0	
TOTAL EXOGENOUS (EXG1)	\$0	\$0	
TOTAL EXOGENOUS (EXG2 - other column)	\$0	\$0	

COMMON LINE-----	LEC-----	FCC-----	Delta-----	Flag-----
<b>Maximum Premium Rates (from CAP1)</b>				
Prim Res, Lifeline, & SLB EUCL	JurisS	JurisS	0.00	*
NonPrim Res & BRI ISDN EUCL	JurisS	JurisS	0.00	*
MLB & PRI ISDN EUCL	JurisS	JurisS	0.00	*
MLB & PRI ISDN PICC	JurisS	JurisS	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
<b>Deaveraging Checks (from CAP3):</b>				
<b>Zone Progression Checks:</b>				
Primary Res, SLB, & LifeLine	PASS	Prim Rates OK		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates OK		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates OK		
<b>Zone Minimum Pricing Checks:</b>				
Primary Res, SLB, & LifeLine	See Juris	Prim Rates above Min		
NonPrimary Res & BRI ISDN	See Juris	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	See Juris	MLB Rates above Min		
<b>Zone Maximum Pricing Checks:</b>				
Primary Res, SLB, & LifeLine	See Juris	Prim Rates below Max		
NonPrimary Res & BRI ISDN	See Juris	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	See Juris	MLB Rates below Max		
<b>Class of Service Checks:</b>				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
<b>Proposed Revenues (from CAP5)</b>				
Prim Res, Lifeline, & SLB EUCL (Sum)	236,116,410	236,116,410	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	14,230,071	14,230,071	0	*
MLB & PRI ISDN EUCL (Sum)	166,454,432	166,454,432	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	416,800,913	416,800,913	0	*
Allowable CMT Revenue	416,800,913	416,800,913	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

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	LEC	FCC	Delta	Flag
INTEREXCHANGE-----				
Interexchange API	0.0000	0.0000	0.0000	*
Interexchange PCI	0.0000	0.0000	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	90.4487	90.4487	0.0000	*
SBI: Upper Limit	94.9829	94.9829	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	85.9117	85.9117	0.0000	*
SBI: Upper Limit	90.2185	90.2185	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	73.9297	73.9297	0.0000	*
Sub-Index Upper Limit	77.6358	77.6358	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	61.6938	61.6938	0.0000	*
Sub-Index Upper Limit	64.7865	64.7865	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	72.4340	72.4340	0.0000	*
SBI: Upper Limit	75.9661	75.9661	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	0.0000	0.0000	*
SBI: Upper Limit	0.0000	0.0000	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	48.7294	48.7294	0.0000	*
Special Access PCI	48.7608	48.7608	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

































AP1r1130.

AP1r1130.















IND1P1	A15..M74
PCI1P1	Q255..X314
SUM1P1	AA15..AH74
EXG	AL15..AW194
RTE1PA	BX15..CH614
RTE1PB	CJ15..CT614
CAP	CV15..DD374
FOOTNOTES	CV375..DD434
ANALYZER_Pa	DG15..DK314
ANALYZER_Pb	DN15..DR314
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To Print, Use Manual Compression = 63% and Landscape Mode

YZE\_IND1P1 A1001..M1060  
 YZE\_PCIP1 Q1241.X1300  
 YZE\_SUM1P1 AA1001..AH1060  
 YZE\_EXG AL1001..AW1180  
 YZE\_RTE1PA BX1001..CH1600  
 YZE\_RTE1PB CJ1001..CT1600  
 YZE\_CAP CV1001..DD1360  
 xxx

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

		<u>Range Location (FYI c</u>
RTE1J01	rte	B:D15..B:K74
CAPJ01	cap	C:D15..C:I374
ANALYZER_J01	zye	C:D1361..C:G1420
RTE1J02	rte	B:M15..B:T74
CAPJ02	cap	C:M15..C:R374
ANALYZER_j02	zye	C:M1361..C:Q1420
RTE1J03	rte	B:V15..B:AC74
CAPJ03	cap	C:V15..C:AA374
ANALYZER_j03	zye	C:V1361..C:Z1420
RTE1J04	rte	B:AE15..B:AL74
CAPJ04	cap	C:AE15..C:AJ374
ANALYZER_j04	zye	C:AE1361..C:AI1420
RTE1J05	rte	B:AN15..B:AU74
CAPJ05	cap	C:AN15..C:AS374
ANALYZER_j05	zye	C:AN1361..C:AR1420
RTE1J06	rte	B:id15..B:ik74
CAPJ06	cap	C:id15..C:ik374
ANALYZER_j06	zye	C:id1361..C:ik1420
xxx		
RTE1j07	rte	B:BF15..B:BM74
CAPj07	cap	C:BF15..C:BK374
ANALYZER_j07	zye	C:BF1361..C:BJ1420
xxx		
RTE1j08	rte	B:BO15..B:BV74
CAPj08	cap	C:BO15..C:BT374
ANALYZER_j08	zye	C:BO1361..C:BS1420
xxx		
RTE1j09	rte	B:BX15..B:CE74
CAPj09	cap	C:BX15..C:CC374
ANALYZER_j09	zye	C:BX1361..C:CB1420
xxx		
RTE1J10	rte	B:CG15..B:CN74
CAPJ10	cap	C:CG15..C:CL374
ANALYZER_J10	zye	C:CG1361..C:CK1420
xxx		

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS1 Special Access Density Zone 1				
Proposed Sub-Index	72.6234	72.6234	0.0000	*
Sub-Index Upper Limit	83.5272	83.5272	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	73.0833	73.0833	0.0000	*
Sub-Index Upper Limit	84.0562	84.0562	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	77.8806	77.8806	0.0000	*
Sub-Index Upper Limit	89.5738	89.5738	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	77.2843	77.2843	0.0000	*
Sub-Index Upper Limit	88.8880	88.8880	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	80.7668	80.7668	0.0000	*
Sub-Index Upper Limit	92.8934	92.8934	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

RTE1J11	rte	B:CP15..B:CW74
CAPJ11	cap	C:CP15..C:CU374
ANALYZER_J11	yze	C:CP1361..C:CT1420
xxx		
RTE1J12	rte	B:CY15..B:DF74
CAPJ12	cap	C:CY15..C:DD374
ANALYZER_J12	yze	C:CY1361..C:DC1420
xxx		
RTE1J13	rte	B:DH15..B:DO74
CAPJ13	cap	C:DH15..C:DM374
ANALYZER_J13	yze	C:DH1361..C:DL1420
xxx		
RTE1J14	rte	B:DQ15..B:DX74
CAPJ14	cap	C:DQ15..C:DV374
ANALYZER_J14	yze	C:DQ1361..C:DU1420
xxx		
RTE1J15	rte	B:DZ15..B:EG74
CAPJ15	cap	C:DZ15..C:EE374
ANALYZER_J15	yze	C:DZ1361..C:ED1420
xxx		
RTE1J16	rte	B:EI15..B:EP74
CAPJ16	cap	C:EI15..C:EN374
ANALYZER_J16	yze	C:EI1361..C:EL1420
xxx		
RTE1J17	rte	B:ER15..B:EY74
CAPJ17	cap	C:ER15..C:EW374
ANALYZER_J17	yze	C:ER1361..C:EU1420
xxx		
RTE1J18	rte	B:FA15..B:FH74
CAPJ18	cap	C:FA15..C:FF374
ANALYZER_J18	yze	C:FA1361..C:FD1420
xxx		
RTE1J19	rte	B:FJ15..B:FQ74
CAPJ19	cap	C:FJ15..C:FO374
ANALYZER_J19	yze	C:FJ1361..C:FM1420
xxx		
RTE1J20	rte	B:FS15..B:FZ74
CAPJ20	cap	C:FS15..C:FX374
ANALYZER_J20	yze	C:FS1361..C:FV1420
xxx		
RTE1J21	rte	B:GB15..B:GI74
CAPJ21	cap	C:GB15..C:GG374
ANALYZER_J21	yze	C:GB1361..C:GE1420
xxx		
RTE1J22	rte	B:GK15..B:GR74
CAPJ22	cap	C:GK15..C:GP374
ANALYZER_J22	yze	C:GK1361..C:GN1420
xxx		
RTE1J23	rte	B:GT15..B:HA74
CAPJ23	cap	C:GT15..C:GY374
ANALYZER_J23	yze	C:GT1361..C:GW1420
xxx		
RTE1J24	rte	B:HC15..B:HJ74
CAPJ24	cap	C:HC15..C:HH374
ANALYZER_J24	yze	C:HC1361..C:HF1420
xxx		
RTE1J25	rte	B:HL15..B:HS74
CAPJ25	cap	C:HL15..C:HQ374
ANALYZER_J25	yze	C:HL1361..C:HO1420
xxx		

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS3 Special Access Density Zone 1				
Proposed Sub-Index	59.0948	59.0948	0.0000	*
Sub-Index Upper Limit	67.9674	67.9674	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	60.3566	60.3566	0.0000	*
Sub-Index Upper Limit	69.4187	69.4187	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	63.7245	63.7245	0.0000	*
Sub-Index Upper Limit	73.2923	73.2923	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	62.6284	62.6284	0.0000	*
Sub-Index Upper Limit	72.0316	72.0316	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	67.4197	67.4197	0.0000	*
Sub-Index Upper Limit	77.5423	77.5423	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

RTE1J26	rte	B:HU15..B:HU74
CAPJ26	cap	C:HU15..C:HZ374
ANALYZER_J26	zye	C:HU1361..C:HX1420
xxx		
RTE1J27	rte	B:D215..B:K274
CAPJ27	cap	C:D515..C:I874
ANALYZER_J27	zye	C:D1861..C:H1920
xxx		
RTE1J28	rte	B:M215..B:T274
CAPJ28	cap	C:M515..C:R874
ANALYZER_J28	zye	C:M1861..C:P1920
xxx		
RTE1J29	rte	B:V215..B:AC274
CAPJ29	cap	C:V515..C:AA874
ANALYZER_J29	zye	C:V1861..C:Y1920
xxx		
RTE1J30	rte	B:AE215..B:AL274
CAPJ30	cap	C:AE515..C:AJ874
ANALYZER_J30	zye	C:AE1861..C:AH1920
xxx		
RTE1J31	rte	B:AN215..B:AU274
CAPJ31	cap	C:AN515..C:AS874
ANALYZER_J31	zye	C:AN1861..C:AQ1920
xxx		
RTE1J32	rte	B:AW215..B:BD274
CAPJ32	cap	C:AW515..C:BB874
ANALYZER_J32	zye	C:AW1861..C:AZ1920
xxx		
RTE1J33	rte	B:BF215..B:BM274
CAPJ33	cap	C:BF515..C:BK874
ANALYZER_J33	zye	C:BF1861..C:BI1920
xxx		
RTE1J34	rte	B:BO215..B:BV274
CAPJ34	cap	C:BO515..C:BT874
ANALYZER_J34	zye	C:BO1861..C:BR1920
xxx		
RTE1J35	rte	B:BX215..B:CE274
CAPJ35	cap	C:BX515..C:CC874
ANALYZER_J35	zye	C:BX1820..C:CA1861
xxx		
RTE1J36	rte	B:CG215..B:CN274
CAPJ36	cap	C:CG515..C:CL874
ANALYZER_J36	zye	C:CG1861..C:CJ1920
xxx		
RTE1J37	rte	B:CP215..B:CW274
CAPJ37	cap	C:CP515..C:CU874
ANALYZER_J37	zye	C:CP1861..C:CS1920
xxx		
RTE1J38	rte	B:CY215..B:DF274
CAPJ38	cap	C:CY515..C:DD874
ANALYZER_J38	zye	C:CY1861..C:DB1920
xxx		
RTE1J39	rte	B:DH215..B:DO274
CAPJ39	cap	C:DH515..C:DM874
ANALYZER_J39	zye	C:DH1861..C:DK1920
xxx		
RTE1J40	rte	B:DQ215..B:DX274
CAPJ40	cap	C:DQ515..C:DV874
ANALYZER_J40	zye	C:DQ1861..C:DT1920
xxx		



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	LEC	FCC	Delta	Flag
<b>SPECIAL ACCESS-----</b>				
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

RTE1J41	rte	B:DZ215..B:EG274
CAPJ41	cap	C:DZ515..C:EE874
ANALYZER_J41	zye	C:DZ1861..C:EC1920
xxx		
RTE1J42	rte	B:EI215..B:EP274
CAPJ42	cap	C:EI515..C:EN874
ANALYZER_J42	zye	C:EI1861..C:EL1920
xxx		
RTE1J43	rte	B:ER215..B:EY274
CAPJ43	cap	C:ER515..C:EW874
ANALYZER_J43	zye	C:ER1861..C:EU1920
xxx		
RTE1J44	rte	B:FA215..B:FH274
CAPJ44	cap	C:FA515..C:FF874
ANALYZER_J44	zye	C:FA1861..C:FD1920
xxx		
RTE1J45	rte	B:FJ215..B:FQ274
CAPJ45	cap	C:FJ515..C:FO874
ANALYZER_J45	zye	C:FJ1861..C:FM1920
xxx		
RTE1J46	rte	B:FS215..B:FZ274
CAPJ46	cap	C:FS515..C:FX874
ANALYZER_J46	zye	C:FS1861..C:FV1920
xxx		
RTE1J47	rte	B:GB215..B:GI274
CAPJ47	cap	C:GB515..C:GG874
ANALYZER_J47	zye	C:GB1861..C:GE1920
xxx		
RTE1J48	rte	B:GK215..B:GR274
CAPJ48	cap	C:GK515..C:GP874
ANALYZER_J48	zye	C:GK1861..C:GN1920
xxx		
RTE1J49	rte	B:GT215..B:HA274
CAPJ49	cap	C:GT515..C:GY874
ANALYZER_J49	zye	C:GT1861..C:GW1920
xxx		
RTE1J50	rte	B:HC215..B:HJ274
CAPJ50	cap	C:HC515..C:HH874
ANALYZER_J50	zye	C:HC1861..C:HF1920
xxx		
RTE1J51	rte	B:HL215..B:HS274
CAPJ51	cap	C:HL515..C:HQ874
ANALYZER_J51	zye	C:HL1861..C:HO1920
xxx		
RTE1J52	rte	B:HU215..B:IB274
CAPJ52	cap	C:HU515..C:HZ874
ANALYZER_J52	zye	C:HU1861..C:HX1920
xxx		

zye\_RTE1J01 rte  
 yze\_CAPJ01 cap

	LEC	FCC	Delta	Flag		
SPECIAL ACCESS-----					yze_RTE1J02	rte
					yze_CAPJ02	cap
					yze_RTE1J03	rte
					yze_CAPJ03	cap
					yze_RTE1J04	rte
					yze_CAPJ04	cap
WB Density Zone 1						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J05	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ05	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J06	rte
					yze_CAPJ06	cap
					xxx	
WB Density Zone 2						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1j07	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPj07	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1j08	rte
					yze_CAPj08	cap
					xxx	
WB Density Zone 3						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1j09	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPj09	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J10	rte
					yze_CAPJ10	cap
					xxx	
WB Density Zone 4						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J11	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ11	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J12	rte
					yze_CAPJ12	cap
					xxx	
WB Density Zone 5						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J13	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ13	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J14	rte
					yze_CAPJ14	cap
					xxx	
WB Density Zone 6						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J15	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ15	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J16	rte
					yze_CAPJ16	cap
					xxx	
WB Density Zone 7						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J17	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ17	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J18	rte
					yze_CAPJ18	cap
					xxx	
					yze_RTE1J19	rte
					yze_CAPJ19	cap
					xxx	
					yze_RTE1J20	rte
					yze_CAPJ20	cap
					xxx	
					yze_RTE1J21	rte
					yze_CAPJ21	cap
					xxx	

yze_RTE1J22	rte
yze_CAPJ22	cap
xxx	
yze_RTE1J23	rte
yze_CAPJ23	cap
xxx	
yze_RTE1J24	rte
yze_CAPJ24	cap
xxx	
yze_RTE1J25	rte
yze_CAPJ25	cap
xxx	
yze_RTE1J26	rte
yze_CAPJ26	cap
xxx	
yze_RTE1J27	rte
yze_CAPJ27	cap
xxx	
yze_RTE1J28	rte
yze_CAPJ28	cap
xxx	
yze_RTE1J29	rte
yze_CAPJ29	cap
xxx	
yze_RTE1J30	rte
yze_CAPJ30	cap
xxx	
yze_RTE1J31	rte
yze_CAPJ31	cap
xxx	
yze_RTE1J32	rte
yze_CAPJ32	cap
xxx	
yze_RTE1J33	rte
yze_CAPJ33	cap
xxx	
yze_RTE1J34	rte
yze_CAPJ34	cap
xxx	
yze_RTE1J35	rte
yze_CAPJ35	cap
xxx	
yze_RTE1J36	rte
yze_CAPJ36	cap
xxx	
yze_RTE1J37	rte
yze_CAPJ37	cap
xxx	
yze_RTE1J38	rte
yze_CAPJ38	cap
xxx	
yze_RTE1J39	rte
yze_CAPJ39	cap
xxx	
yze_RTE1J40	rte
yze_CAPJ40	cap
xxx	
yze_RTE1J41	rte
yze_CAPJ41	cap
xxx	

yze_RTE1J42	rte
yze_CAPJ42	cap
xxx	
yze_RTE1J43	rte
yze_CAPJ43	cap
xxx	
yze_RTE1J44	rte
yze_CAPJ44	cap
xxx	
yze_RTE1J45	rte
yze_CAPJ45	cap
xxx	
yze_RTE1J46	rte
yze_CAPJ46	cap
xxx	
yze_RTE1J47	rte
yze_CAPJ47	cap
xxx	
yze_RTE1J48	rte
yze_CAPJ48	cap
xxx	
yze_RTE1J49	rte
yze_CAPJ49	cap
xxx	
yze_RTE1J50	rte
yze_CAPJ50	cap
xxx	
yze_RTE1J51	rte
yze_CAPJ51	cap
xxx	
yze_RTE1J52	rte
yze_CAPJ52	cap
xxx	

















































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End User Common Line (EUCL)

No Zone or Zone A:

- 102 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 104 NonPrimary Residence & BRI ISDN EUCL (1)
- 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
- 108 Special Access Surcharge
- 109 Other EUCL

Zone B:

- 112 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 114 NonPrimary Residence & BRI ISDN EUCL (1)
- 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:

- 122 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 124 NonPrimary Residence & BRI ISDN EUCL (1)
- 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:

- 132 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 134 NonPrimary Residence & BRI ISDN EUCL (1)
- 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:

- 142 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 144 NonPrimary Residence & BRI ISDN EUCL (1)
- 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Presubscribed Interexchange Carrier Charge (P

- 155 Multiline Business & PRI ISDN PICC (1)
- 157 Business Centrex PICC

Carrier Common Line

- 161 Terminating CCL Prem.
- 163 Terminating CCL Non-Prem.
- 165 Originating CCL Prem.
- 167 Originating CCL Non-Prem.

- 180 Other Common Line
- 185 USAC Receipts

- 190 Total Basket

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should be entered in rows 15 through 374.

For ILECs with mixed SLC/PICC/CCL pricing methods: COSAs with Aggregated SLCs, PICCs, and/or CCL should be entered in rows 15 thru 374. COSAs with jurisdictionally separate SLCs, PICCs, an

Jurisdiction Number: Illinois

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	15,659,750	15,659,750	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	1,400,343	1,400,343	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	12,696,680	12,696,680	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	29,756,773	29,756,773	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude	RTE1r155a	9,556,305	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or 1	Input	2,985,813	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in th	Input	154,562	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	4,711,786,632	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	4,711,786,632	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	1,896,628,191	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	1,896,628,191	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Rev perLine (from previous filin	Input (r460 from prev filing)	4.541870	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)((EXG1r160s/r130a)/r440a)+1		1.000000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	4.541870	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Illinois

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	r460 * r130	135,151,405	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100	101,788,375	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110	9,802,401	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120	116,809,456	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	228,400,232	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-93,248,827	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220)	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660	-93,248,827	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input	0.005731	N/A	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input	0.005731	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	from A sheet, CAP1r1110	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if r680>0,CAP1; if r1120=No,CAP2; elseCAP3	CAP2	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if r1130=CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if r1130=CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if r1130=CAP1,r630;else1130	CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from		
100 Maximum CMT Revenue	CAP1r600	135,151,405
110 Total USAC Receipts (at t)	CAP1r660	0
130 Maximum Recoverable Revenue	r100 - r110	135,151,405
<b>Maximum Allowable EU Rates</b>		
200 Max. Allowable Primary Res, Lifeline, & SLB EU R	CAP1r400 if CAP1r1130=CAP2	CAP2
210 Max. Allowable NonPrimary Res & BRI ISDN EU R	CAP1r410 if CAP1r1130=CAP2	0.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU R	CAP1r420 if CAP1r1130=CAP2	CAP2
<b>Final EU Rates (Manually Input)</b>		
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	4.54
410 Final NonPrim Res & BRI ISDN EU Rate	Input	4.54
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	4.54
<b>Final EU Revenue</b>		
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	71,124,554
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	6,360,176
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	57,666,674
530 Final Total End User Revenue	r500 + r510 + r520	135,151,405
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value for							
100	Maximum CMT Revenue	CAP1r600	CAP2	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660	CAP2	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	CAP2	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200	Total Local Exchange Lines	CAP1r130	CAP2	CAP2	CAP2	CAP2	CAP2
210	Unbundled Loop & Line Port Rate (State Approve	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	CAP2	CAP2	CAP2	CAP2
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2
230	Interstate UNE Revenues	r200 * r220	CAP2	CAP2	CAP2	CAP2	CAP2
240	Maximum CMT Revenue (using Max CMT Rev/Lir	CAP1r600	CAP2	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered pe	CAP1r460 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660	CAP2	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0	CAP2	CAP2	CAP2	CAP2	CAP2
340	Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone r	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500	Final Total Primary Res & SLB & LifeLine EU Rev	r400 * CAP1r100	CAP2	CAP2	CAP2	CAP2	CAP2
510	Final Total NonPrim Res & BRI ISDN EU Revenu	r410 * CAP1r110	CAP2	CAP2	CAP2	CAP2	CAP2
520	Final Total MLB, PRI ISDN, & Centrex EU Revent	r420 * CAP1r120	CAP2	CAP2	CAP2	CAP2	CAP2
530	Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".							
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.							
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL	Min(r130,r100)	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.							
300 Total MLB&PRI ISDN lines (include both PRI * 5)	CAP1r120	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EUCL Rate	CAP3r520	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	c: max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Verification of Recovered CMT Revenue

	Source	Total Jurisdiction (a)
100 Maximum CMT Revenue	CAP1r600	135,151,405
110 Total USAC Receipts	CAP1r660	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	135,151,405
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	71,124,554
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	6,360,176
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	57,666,674
300 Final Total EUCL Revenue	r200 + r210 + r220	135,151,405
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	Agg.Rate
320 Final Total CCL Revenue	CAP1r995	Agg.Rate
400 Final Total Recovered Revenue	r300 + r310 + r320	135,151,405
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0





Jurisdiction Number: 27



Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0	0
<b>PICC Demand Inputs</b>							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude	RTE1r155a	0	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or more	Input	0	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the	Input	0	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300	Total Terminating Premium MOU	RTE1r161a	0	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	0	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440	Current MaxCMT Rev perLine (from previous filing)	Input (r460 from prev filing)	0.000000	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor $((R+\delta Z)/R)((EXG1r160s/r130a)/r440a)+1$		0.000000	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600	Proposed Maximum CMT Revenue	r460 * r130	0	N/A	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100	0	N/A	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110	0	N/A	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120	0	N/A	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 )	0	N/A	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185f	0	N/A	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r650-r660	0	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800	MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0	0	N/A	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200	0	N/A	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220)	0	N/A	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
940	Prem. Originating MOU Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
945	Prem. Terminating MOU Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860	0	N/A	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350	0	N/A	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320	0	N/A	N/A	N/A	N/A
995	Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	from A sheet, CAP1r1110	No	N/A	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if r680>0,CAP1; if r1120=No,CAP2; elseCAP3		N/A	N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if r1130=CAP1,r610;else1130		N/A	N/A	N/A	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if r1130=CAP1,r620;else1130		N/A	N/A	N/A	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if r1130=CAP1,r630;else1130		N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from		
100 Maximum CMT Revenue	CAP1r600	0
110 Total USAC Receipts (at t)	CAP1r660	0
130 Maximum Recoverable Revenue	r100 - r110	0
<b>Maximum Allowable EU Rates</b>		
200 Max. Allowable Primary Res, Lifeline, & SLB EU R	CAP1r400 if CAP1r1130=CAP2	0.00
210 Max. Allowable NonPrimary Res & BRI ISDN EU R	CAP1r410 if CAP1r1130=CAP2	0.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU R	CAP1r420 if CAP1r1130=CAP2	0.00
<b>Final EU Rates (Manually Input)</b>		
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	0.00
410 Final NonPrim Res & BRI ISDN EU Rate	Input	0.00
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	0.00
<b>Final EU Revenue</b>		
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	0
530 Final Total End User Revenue	r500 + r510 + r520	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value for							
100	Maximum CMT Revenue	CAP1r600	0 N/A	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660	0 N/A	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	0 N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200	Total Local Exchange Lines	CAP1r130	0	0	0	0	0
210	Unbundled Loop & Line Port Rate (State Approve	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	0.00	0.00	0.00	0.00
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	0.00	0.00	0.00	0.00
230	Interstate UNE Revenues	r200 * r220	0	0	0	0	0
240	Maximum CMT Revenue (using Max CMT Rev/Lir	CAP1r600	0 N/A	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered pe	CAP1r460 if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250	0	0	0	0	0
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	0 N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Developmen</b>							
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	0	0	0	0
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	0 N/A	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660	0 N/A	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0	0	0	0	0	0
340	Over Cap Revenues	Max(0, (r330 - r320))	0 N/A	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone r	Interim calcs only (used in r360, r375, r385)	0	0	0	0	0
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	0 N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	0.00	0.00	0.00	0.00
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	0.00	0.00	0.00	0.00
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	0.00	0.00	0.00	0.00
<b>Final EU Revenue</b>							
500	Final Total Primary Res & SLB & LifeLine EU Rev	r400 * CAP1r100	0	0	0	0	0
510	Final Total NonPrim Res & BRI ISDN EU Revenu	r410 * CAP1r110	0	0	0	0	0
520	Final Total MLB, PRI ISDN, & Centrex EU Revent	r420 * CAP1r120	0	0	0	0	0
530	Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0 N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".							
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.							
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL	Min(r130,r100)	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.							
300 Total MLB&PRI ISDN lines (include both PRI * 5)	CAP1r120	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Rate	CAP3r520	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Verification of Recovered CMT Revenue

	Source	Total Jurisdiction (a)
100 Maximum CMT Revenue	CAP1r600	0
110 Total USAC Receipts	CAP1r660	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	0
300 Final Total EUCL Revenue	r200 + r210 + r220	0
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	0
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0







Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	15,659,750	15,659,750	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	1,400,343	1,400,343	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	12,696,680	12,696,680	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	29,756,773	29,756,773	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude	RTE1r155a	9,556,305	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or 1	Input	2,985,813	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in th	Input	154,562	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	RTE1r161a	4,711,786,632	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	4,711,786,632	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	1,896,628,191	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	1,896,628,191	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current MaxCMT Rev perLine (from previous filin	Input (r460 from prev filing)	4.541870	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)((EXG1r160s/r130a)/r440a)+1		1.000000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	4.541870	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600	Proposed Maximum CMT Revenue	r460 * r130	135,151,405	N/A	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100	101,788,375	N/A	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110	9,802,401	N/A	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120	116,809,456	N/A	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	228,400,232	N/A	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-93,248,827	N/A	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 )	0	N/A	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185f	0	N/A	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r650-r660	-93,248,827	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>							
800	MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	Agg.Rate	N/A	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0	Agg.Rate	N/A	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	Agg.Rate	N/A	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	Agg.Rate	N/A	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200	Agg.Rate	N/A	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220)	Agg.Rate	N/A	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	Agg.Rate	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
940	Prem. Originating MOU Rate as of Dec. 29, 2011	Input	Agg.Rate	N/A	N/A	N/A	N/A
945	Prem. Terminating MOU Rate as of Dec. 29, 2011	Input	Agg.Rate	N/A	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	Agg.Rate	N/A	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A
995	Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	from A sheet, CAP1r1110	No	N/A	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if r680>0,CAP1; if r1120=No,CAP2; elseCAP3	CAP2	N/A	N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if r1130=CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if r1130=CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if r1130=CAP1,r630;else1130	CAP2	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from			
100	Maximum CMT Revenue	CAP1r600	135,151,405
110	Total USAC Receipts (at t)	CAP1r660	0
130	Maximum Recoverable Revenue	r100 - r110	135,151,405
<b>Maximum Allowable EU Rates</b>			
200	Max. Allowable Primary Res, Lifeline, & SLB EU R	CAP1r400 if CAP1r1130=CAP2	6.50
210	Max. Allowable NonPrimary Res & BRI ISDN EU R	CAP1r410 if CAP1r1130=CAP2	7.00
220	Max. Allowable MLB, PRI ISDN, & Centrex EU R	CAP1r420 if CAP1r1130=CAP2	9.20
<b>Final EU Rates (Manually Input)</b>			
400	Final Primary Res, Lifeline, & SLB EU Rate	Input	4.54 ok
410	Final NonPrim Res & BRI ISDN EU Rate	Input	4.54 ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input	4.54 ok
<b>Final EU Revenue</b>			
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	71,124,554
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	6,360,176
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	57,666,674
530	Final Total End User Revenue	r500 + r510 + r520	135,151,405
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0 ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value for							
100	Maximum CMT Revenue	CAP1r600	CAP2	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660	CAP2	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	CAP2	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200	Total Local Exchange Lines	CAP1r130	CAP2	CAP2	CAP2	CAP2	CAP2
210	Unbundled Loop & Line Port Rate (State Approve	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	CAP2	CAP2	CAP2	CAP2
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2
230	Interstate UNE Revenues	r200 * r220	CAP2	CAP2	CAP2	CAP2	CAP2
240	Maximum CMT Revenue (using Max CMT Rev/Lir	CAP1r600	CAP2	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered pe	CAP1r460 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250	CAP2	CAP2	CAP2	CAP2	CAP2
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Developmen</b>							
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660	CAP2	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0	CAP2	CAP2	CAP2	CAP2	CAP2
340	Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone r	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
<b>Final EU Revenue</b>							
500	Final Total Primary Res & SLB & LifeLine EU Rev	r400 * CAP1r100	CAP2	CAP2	CAP2	CAP2	CAP2
510	Final Total NonPrim Res & BRI ISDN EU Revenu	r410 * CAP1r110	CAP2	CAP2	CAP2	CAP2	CAP2
520	Final Total MLB, PRI ISDN, & Centrex EU Revent	r420 * CAP1r120	CAP2	CAP2	CAP2	CAP2	CAP2
530	Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".							
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.							
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL	Min(r130,r100)	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.							
300 Total MLB&PRI ISDN lines (include both PRI * 5)	CAP1r120	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EUCL Rate	CAP3r520	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	c: max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A	N/A

	Source	Total Jurisdiction (a)	
100 Maximum CMT Revenue	CAP1r600	135,151,405	
110 Total USAC Receipts	CAP1r660	0	
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0	
130 Maximum Recoverable Revenue	r100 - r110 + r125	135,151,405	
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	71,124,554	
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	6,360,176	
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"& if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"& if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	57,666,674	
300 Final Total EUCL Revenue	r200 + r210 + r220	135,151,405	
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	Agg.Rate	
320 Final Total CCL Revenue	CAP1r995	Agg.Rate	
400 Final Total Recovered Revenue	r300 + r310 + r320	135,151,405	
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	ok
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0	

COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	CAP2	CAP2	0.00	*
NonPrim Res & BRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN PICC	Agg.Rate	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	Agg.Rate	Agg.Rate	0.00	*
Prem Term per MOU: Common Line	Agg.Rate	Agg.Rate	0.00	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	CAP2	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	CAP2	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	CAP2	No Deaveraging Allowed		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Class of Service Checks:				
Zone A	N/A	No Deaveraging Allowed		
Zone B	N/A	No Deaveraging Allowed		
Zone C	N/A	No Deaveraging Allowed		
Zone D	N/A	No Deaveraging Allowed		
Other Zone	N/A	No Deaveraging Allowed		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	71,124,554	71,124,554	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	6,360,176	6,360,176	0	*
MLB & PRI ISDN EUCL (Sum)	57,666,674	57,666,674	0	*
PICC Revenue	Agg.Rate	Agg.Rate	0	*
CCL Revenue	Agg.Rate	Agg.Rate	0	*
Total CMT Revenue	135,151,405	135,151,405	0	*
Allowable CMT Revenue	135,151,405	135,151,405	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*







CAP-1 ANALYZE

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 Transmittal Number: 1803  
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Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0	0
<b>PICC Demand Inputs</b>							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude	RTE1r155a	0	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or 1	Input	0	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in th	Input	0	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300	Total Terminating Premium MOU	RTE1r161a	0	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	0	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440	Current MaxCMT Rev perLine (from previous filin	Input (r460 from prev filing)	0.000000	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)((EXG1r160s/r130a)/r440a)+1		0.0000	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	r460 * r130	0	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100	0	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110	0	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120	0	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 )	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f	0	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660	0	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp; Centrex Lines</b>						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	Agg.Rate	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0	Agg.Rate	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	Agg.Rate	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	Agg.Rate	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200	Agg.Rate	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220)	Agg.Rate	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	Agg.Rate	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input	Agg.Rate	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input	Agg.Rate	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	Agg.Rate	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	Agg.Rate	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	Agg.Rate	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	Agg.Rate	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	Agg.Rate	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	from A sheet, CAP1r1110	No	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if r680>0,CAP1; if r1120=No,CAP2; elseCAP3		N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if r1130=CAP1,r610;else1130		N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if r1130=CAP1,r620;else1130		N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if r1130=CAP1,r630;else1130		N/A	N/A	N/A	N/A

CAP-2 ANALYZE

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction

Source (a)

**Calculation of Maximum Recoverable Revenue** For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from

100 Maximum CMT Revenue CAP1r600  
110 Total USAC Receipts (at t) CAP1r660

130 Maximum Recoverable Revenue r100 - r110

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU R CAP1r400 if CAP1r1130=CAP2

210 Max. Allowable NonPrimary Res & BRI ISDN EU CAP1r410 if CAP1r1130=CAP2

220 Max. Allowable MLB, PRI ISDN, & Centrex EU R CAP1r420 if CAP1r1130=CAP2

**Final EU Rates (Manually Input)**

400 Final Primary Res, Lifeline, & SLB EU Rate Input ok

410 Final NonPrim Res & BRI ISDN EU Rate Input ok

420 Final MLB, PRI ISDN, & Centrex EU Rate Input ok

**Final EU Revenue**

500 Final Total Primary Res & SLB & LifeLine EU Rev r400 \* CAP1r100

510 Final Total NonPrim Res & BRI ISDN EU Revenue r410 \* CAP1r110

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue r420 \* CAP1r120

530 Final Total End User Revenue r500 + r510 + r520

600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) r530 - r130

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>Calculation of Maximum Recoverable Revenue</b>							
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value for							
100	Maximum CMT Revenue	CAP1r600	N/A	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660	N/A	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>							
200	Total Local Exchange Lines	CAP1r130					
210	Unbundled Loop & Line Port Rate (State Approve	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A				
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A				
230	Interstate UNE Revenues	r200 * r220					
240	Maximum CMT Revenue (using Max CMT Rev/Lir	CAP1r600	N/A	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered pe	CAP1r460 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250					
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Developmen</b>							
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A				
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	N/A	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660	N/A	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0					
340	Over Cap Revenues	Max(0, (r330 - r320))	N/A	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone r	Interim calcs only (used in r360, r375, r385)					
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A				
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A				
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A				
<b>Final EU Revenue</b>							
500	Final Total Primary Res & SLB & LifeLine EU Rev	r400 * CAP1r100					
510	Final Total NonPrim Res & BRI ISDN EU Revenu	r410 * CAP1r110					
520	Final Total MLB, PRI ISDN, & Centrex EU Revent	r420 * CAP1r120					
530	Final Total End User Revenue	r500 + r510 + r520					
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	N/A	N/A	N/A	N/A	N/A

CAP-4 ANALYZE

Filing Date: 11/25/2013  
 Filing Entity: AMTR  
 Transmittal Number: 1803  
 AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)  
 Page 1 of 1

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".							
100 Pooling Amount?	Input		N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130		N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.							
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420		N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;		N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120)		N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL	Min(r130,r100)		N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)		N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120)		N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140		N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430		N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830		N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220))		N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC	Min(r190,r160)		N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))		N/A	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220))		N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.							
300 Total MLB&PRI ISDN lines (include both PRI * 5)	CAP1r120						
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A					
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EUCL Rate	CAP3r520						
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)						
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A					
350 MLB EUCL Revenue	r300*r340						
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200		N/A	N/A	N/A	N/A	N/A

CAP-5 ANALYZE

Filing Date: 11/25/2013

Filing Entity: AMTR

Transmittal Number: 1803

AMTR 2013 5YTPGRAND - (filename:AMTRN253.xls)

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Source	Total Jurisdiction (a)	
100 Maximum CMT Revenue	CAP1r600	0	
110 Total USAC Receipts	CAP1r660	0	
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0	
130 Maximum Recoverable Revenue	r100 - r110 + r125	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	0	
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	0	
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"& if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"& if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	0	
300 Final Total EUCL Revenue	r200 + r210 + r220	0	
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	Agg.Rate	
320 Final Total CCL Revenue	CAP1r995	Agg.Rate	
400 Final Total Recovered Revenue	r300 + r310 + r320	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	ok
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0	



COMMON LINE-----

LEC FCC Delta Flag

Maximum Premium Rates (from CAP1)

Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC			0.00	*
Prem Orig per MOU: Common Line			0.00	*
Prem Term per MOU: Common Line			0.00	*

Deaveraging Checks (from CAP3):

Zone Progression Checks:

Primary Res, SLB, & LifeLine  
 NonPrimary Res & BRI ISDN  
 MLB, PRI ISDN, & Centrex

Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine  
 NonPrimary Res & BRI ISDN  
 MLB, PRI ISDN, & Centrex

Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine  
 NonPrimary Res & BRI ISDN  
 MLB, PRI ISDN, & Centrex

Class of Service Checks:

Zone A  
 Zone B  
 Zone C  
 Zone D  
 Other Zone

Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)	0	0	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0	0	0	*
MLB & PRI ISDN EUCL (Sum)	0	0	0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

id/or





n CA

n CA

















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n CA



n CA







CCL should be entered in rows 515 thru 874.

Indiana

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
5,798,425	5,798,425	0	0	0	0
243,565	243,565	0	0	0	0
3,892,429	3,892,429	0	0	0	0
9,934,419	9,934,419	0	0	0	0
1,891,214	N/A	N/A	N/A	N/A	N/A
1,902,718	N/A	N/A	N/A	N/A	N/A
98,497	N/A	N/A	N/A	N/A	N/A
1,400,718,554	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
1,400,718,554	N/A	N/A	N/A	N/A	N/A
506,484,208	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
506,484,208	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.568147	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.568147	N/A	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Indiana

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
55,316,303	N/A	N/A	N/A	N/A	N/A
37,689,763	N/A	N/A	N/A	N/A	N/A
1,704,955	N/A	N/A	N/A	N/A	N/A
35,810,347	N/A	N/A	N/A	N/A	N/A
75,205,064	N/A	N/A	N/A	N/A	N/A
-19,888,762	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
-19,888,762	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
0.006306	N/A	N/A	N/A	N/A	N/A
0.006306	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)  

---

AP1r1130.  
55,316,303  
0  
  
55,316,303

CAP2  
0.00  
CAP2

5.57  
5.57  
5.57

32,286,481  
1,356,206  
21,673,616  
55,316,303  
  
0



Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
\P1r1130.					
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

55,316,303  
0

0  
55,316,303

32,286,481

1,356,206

21,673,616

55,316,303  
Agg.Rate

Agg.Rate

55,316,303  
0

0







Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A





Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
\P1r1130.	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
N/A	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0

0

0

0

0

0

0

0

0

0

0

0

0





Indiana

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
5,798,425	5,798,425	0	0	0	0
243,565	243,565	0	0	0	0
3,892,429	3,892,429	0	0	0	0
9,934,419	9,934,419	0	0	0	0
1,891,214	N/A	N/A	N/A	N/A	N/A
1,902,718	N/A	N/A	N/A	N/A	N/A
98,497	N/A	N/A	N/A	N/A	N/A
1,400,718,554	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
1,400,718,554	N/A	N/A	N/A	N/A	N/A
506,484,208	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
506,484,208	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.568147	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.568147	N/A	N/A	N/A	N/A	N/A







Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

\P1r1130.  
55,316,303  
0

55,316,303

6.50  
7.00  
9.20

5.57 ok  
5.57 ok  
5.57 ok

32,286,481  
1,356,206  
21,673,616  
55,316,303

0 ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
\P1r1130.					
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Indiana

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

55,316,303

0

0

55,316,303

32,286,481

1,356,206

21,673,616

55,316,303

Agg.Rate

Agg.Rate

55,316,303

0

ok

0

Indiana

LEC	FCC	Delta	Flag
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
32,286,481	32,286,481	0	*
1,356,206	1,356,206	0	*
21,673,616	21,673,616	0	*
Agg.Rate	Agg.Rate	0	*
Agg.Rate	Agg.Rate	0	*
55,316,303	55,316,303	0	*
55,316,303	55,316,303	0	*
0	0	0	*
			*
			*







Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.0000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)  

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AP1r1130.

ok  
ok  
ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
\P1r1130.	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0  
0

0  
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*

0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
0 Agg.Rate 0 \*  
0 Agg.Rate 0 \*  
0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
\*  
\*

Michigan



Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
10,072,847	10,072,847	0	0	0	0
470,887	470,887	0	0	0	0
7,459,439	7,459,439	0	0	0	0
18,003,173	18,003,173	0	0	0	0
5,493,135	N/A	N/A	N/A	N/A	N/A
1,869,526	N/A	N/A	N/A	N/A	N/A
96,778	N/A	N/A	N/A	N/A	N/A
2,402,977,619	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
2,402,977,619	N/A	N/A	N/A	N/A	N/A
917,854,705	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
917,854,705	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.391122	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.391122	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Michigan

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
97,057,307	N/A	N/A	N/A	N/A	N/A
65,473,506	N/A	N/A	N/A	N/A	N/A
3,296,209	N/A	N/A	N/A	N/A	N/A
68,626,839	N/A	N/A	N/A	N/A	N/A
137,396,553	N/A	N/A	N/A	N/A	N/A
-40,339,246	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
-40,339,246	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
0.007426	N/A	N/A	N/A	N/A	N/A
0.007466	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

97,057,307  
0

97,057,307

CAP2 0.00

CAP2

5.39  
5.39  
5.39

54,303,950  
2,538,609  
40,214,748  
97,057,307

0

Michigan

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

97,057,307  
0

0  
97,057,307

54,303,950

2,538,609

40,214,748

97,057,307  
Agg.Rate

Agg.Rate

97,057,307

0

0









Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

0

0

0

0.00

0.00

0.00

0.00

0.00

0.00

0

0

0

0

0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
N/A		0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0  
0

0  
0

0

0

0

0  
0

0

0

0

0







Michigan

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
10,072,847	10,072,847	0	0	0	0
470,887	470,887	0	0	0	0
7,459,439	7,459,439	0	0	0	0
18,003,173	18,003,173	0	0	0	0
5,493,135	N/A	N/A	N/A	N/A	N/A
1,869,526	N/A	N/A	N/A	N/A	N/A
96,778	N/A	N/A	N/A	N/A	N/A
2,402,977,619	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
2,402,977,619	N/A	N/A	N/A	N/A	N/A
917,854,705	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
917,854,705	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.391122	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.391122	N/A	N/A	N/A	N/A	N/A





Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

97,057,307  
0

97,057,307

6.50  
7.00  
9.20

5.39 ok  
5.39 ok  
5.39 ok

54,303,950  
2,538,609  
40,214,748  
97,057,307

0 ok

Michigan

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Michigan

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

97,057,307  
0

0  
97,057,307

54,303,950

2,538,609

40,214,748

97,057,307  
Agg.Rate

Agg.Rate

97,057,307

0 ok

0



Michigan

LEC	FCC	Delta	Flag
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
54,303,950	54,303,950	0	*
2,538,609	2,538,609	0	*
40,214,748	40,214,748	0	*
Agg.Rate	Agg.Rate	0	*
Agg.Rate	Agg.Rate	0	*
97,057,307	97,057,307	0	*
97,057,307	97,057,307	0	*
0	0	0	*
			*
			*





Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.0000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

ok  
ok  
ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A





Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0  
0

0  
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*

0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
0 Agg.Rate 0 \*  
0 Agg.Rate 0 \*  
0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
\*  
\*

Ohio

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
10,326,228	10,326,228	0	0	0	0
521,260	521,260	0	0	0	0
5,466,768	5,466,768	0	0	0	0
16,314,256	16,314,256	0	0	0	0
3,964,016	N/A	N/A	N/A	N/A	N/A
1,428,790	N/A	N/A	N/A	N/A	N/A
73,962	N/A	N/A	N/A	N/A	N/A
2,448,135,328	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
2,448,135,328	N/A	N/A	N/A	N/A	N/A
832,083,805	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
832,083,805	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.431530	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.431530	N/A	N/A	N/A	N/A	N/A

Ohio

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
88,611,363	N/A	N/A	N/A	N/A	N/A
67,120,482	N/A	N/A	N/A	N/A	N/A
3,648,820	N/A	N/A	N/A	N/A	N/A
50,294,266	N/A	N/A	N/A	N/A	N/A
121,063,568	N/A	N/A	N/A	N/A	N/A
-32,452,205	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
-32,452,205	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
0.006959	N/A	N/A	N/A	N/A	N/A
0.006959	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A

Ohio

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

88,611,363  
0

88,611,363

CAP2  
0.00

CAP2  
5.43  
5.43  
5.43

56,087,212  
2,831,239  
29,692,912  
88,611,363

0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

88,611,363  
0

0  
88,611,363

56,087,212

2,831,239

29,692,912

88,611,363  
Agg.Rate

Agg.Rate

88,611,363  
0

0







Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

0  
0  
0

0.00  
0.00  
0.00

0.00  
0.00  
0.00

0  
0  
0  
0

0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
N/A	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0

0

0

0

0

0

0

0

0

0

0

0

0





Ohio

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
10,326,228	10,326,228	0	0	0	0
521,260	521,260	0	0	0	0
5,466,768	5,466,768	0	0	0	0
16,314,256	16,314,256	0	0	0	0
3,964,016	N/A	N/A	N/A	N/A	N/A
1,428,790	N/A	N/A	N/A	N/A	N/A
73,962	N/A	N/A	N/A	N/A	N/A
2,448,135,328	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
2,448,135,328	N/A	N/A	N/A	N/A	N/A
832,083,805	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
832,083,805	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.431530	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.431530	N/A	N/A	N/A	N/A	N/A

Ohio

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
88,611,363	N/A	N/A	N/A	N/A	N/A
67,120,482	N/A	N/A	N/A	N/A	N/A
3,648,820	N/A	N/A	N/A	N/A	N/A
50,294,266	N/A	N/A	N/A	N/A	N/A
121,063,568	N/A	N/A	N/A	N/A	N/A
-32,452,205	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
-32,452,205	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
Ohio					



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

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88,611,363  
0

88,611,363

6.50  
7.00  
9.20

5.43 ok  
5.43 ok  
5.43 ok

56,087,212  
2,831,239  
29,692,912  
88,611,363

0 ok



Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Ohio

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

88,611,363  
0

0  
88,611,363

56,087,212

2,831,239

29,692,912

88,611,363  
Agg.Rate

Agg.Rate

88,611,363

0 ok

0

Ohio

LEC	FCC	Delta	Flag
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
56,087,212	56,087,212	0	*
2,831,239	2,831,239	0	*
29,692,912	29,692,912	0	*
Agg.Rate	Agg.Rate	0	*
Agg.Rate	Agg.Rate	0	*
88,611,363	88,611,363	0	*
88,611,363	88,611,363	0	*
0	0	0	*
			*
			*





Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.0000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A





Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

ok  
ok  
ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
---------------------------	-------------------------	---------------	---------------	---------------	-------------------

N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

N/A	N/A	N/A	N/A	N/A	N/A
-----	-----	-----	-----	-----	-----

N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

N/A

N/A

N/A	N/A	N/A	N/A	N/A	N/A
-----	-----	-----	-----	-----	-----

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

---

0  
0

0  
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*

0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
0 Agg.Rate 0 \*  
0 Agg.Rate 0 \*  
0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
\*  
\*

Wisconsin

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
4,368,168	4,368,168	0	0	0	0
223,915	223,915	0	0	0	0
3,368,293	3,368,293	0	0	0	0
7,960,376	7,960,376	0	0	0	0
2,043,594	N/A	N/A	N/A	N/A	N/A
1,259,498	N/A	N/A	N/A	N/A	N/A
65,201	N/A	N/A	N/A	N/A	N/A
1,305,845,101	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
1,305,845,101	N/A	N/A	N/A	N/A	N/A
433,710,096	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
433,710,096	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.108369	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.108369	N/A	N/A	N/A	N/A	N/A

Wisconsin

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Wisconsin

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
40,664,536	N/A	N/A	N/A	N/A	N/A
28,393,092	N/A	N/A	N/A	N/A	N/A
1,567,405	N/A	N/A	N/A	N/A	N/A
30,988,296	N/A	N/A	N/A	N/A	N/A
60,948,793	N/A	N/A	N/A	N/A	N/A
-20,284,257	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
-20,284,257	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
0.006188	N/A	N/A	N/A	N/A	N/A
0.006188	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

40,664,536  
0

40,664,536

CAP2  
0.00

CAP2

5.11  
5.11  
5.11

22,314,213  
1,143,840  
17,206,483  
40,664,536

0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Wisconsin

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

40,664,536  
0

0  
40,664,536

22,314,213

1,143,840

17,206,483

40,664,536  
Agg.Rate

Agg.Rate

40,664,536

0

0







Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

0

0

0

0.00

0.00

0.00

0.00

0.00

0.00

0

0

0

0

0

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
N/A		0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A	N/A
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
N/A		0.00	0.00	0.00	0.00	0.00
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0  
0

0  
0

0

0

0

0  
0

0

0

0

0





Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
4,368,168	4,368,168	0	0	0	0
223,915	223,915	0	0	0	0
3,368,293	3,368,293	0	0	0	0
7,960,376	7,960,376	0	0	0	0
2,043,594	N/A	N/A	N/A	N/A	N/A
1,259,498	N/A	N/A	N/A	N/A	N/A
65,201	N/A	N/A	N/A	N/A	N/A
1,305,845,101	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
1,305,845,101	N/A	N/A	N/A	N/A	N/A
433,710,096	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
433,710,096	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.108369	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.108369	N/A	N/A	N/A	N/A	N/A



Wisconsin

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
40,664,536	N/A	N/A	N/A	N/A	N/A
28,393,092	N/A	N/A	N/A	N/A	N/A
1,567,405	N/A	N/A	N/A	N/A	N/A
30,988,296	N/A	N/A	N/A	N/A	N/A
60,948,793	N/A	N/A	N/A	N/A	N/A
-20,284,257	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
-20,284,257	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
Agg.Rate	N/A	N/A	N/A	N/A	N/A
YES	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
No	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A

Wisconsin



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

---

40,664,536  
0

40,664,536

6.50  
7.00  
9.20

5.11 ok  
5.11 ok  
5.11 ok

22,314,213  
1,143,840  
17,206,483  
40,664,536

0 ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
CAP2	N/A	N/A	N/A	N/A	N/A
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
N/A	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	N/A	N/A	N/A	N/A	N/A
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
No Pooling	N/A	N/A	N/A	N/A	N/A

Wisconsin

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

40,664,536  
0

0  
40,664,536

22,314,213

1,143,840

17,206,483

40,664,536  
Agg.Rate

Agg.Rate

40,664,536

0 ok

0

Wisconsin

LEC	FCC	Delta	Flag
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
CAP2	CAP2	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
Agg.Rate	Agg.Rate	0.00	*
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
CAP2	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
N/A	No Deaveraging Allowed		
22,314,213	22,314,213	0	*
1,143,840	1,143,840	0	*
17,206,483	17,206,483	0	*
Agg.Rate	Agg.Rate	0	*
Agg.Rate	Agg.Rate	0	*
40,664,536	40,664,536	0	*
40,664,536	40,664,536	0	*
0	0	0	*
			*
			*







Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.0000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

ok  
ok  
ok

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0  
0

0  
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*  
0.00 \*

0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
0 Agg.Rate 0 \*  
0 Agg.Rate 0 \*  
0 0 0 \*  
0 0 0 \*  
0 0 0 \*  
\*  
\*



























































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































































Total - Jurisdictions 1 through 5

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
46,225,418	46,225,418	0	0	0	0
2,859,970	2,859,970	0	0	0	0
32,883,609	32,883,609	0	0	0	0
81,968,997	81,968,997	0	0	0	0
22,948,264	N/A	N/A	N/A	N/A	N/A
9,446,345	N/A	N/A	N/A	N/A	N/A
489,000	N/A	N/A	N/A	N/A	N/A
12,269,463,234	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
12,269,463,234	N/A	N/A	N/A	N/A	N/A
4,586,761,005	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
4,586,761,005	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
5.084860	N/A	N/A	N/A	N/A	N/A
1.000000	N/A	N/A	N/A	N/A	N/A
5.084860	N/A	N/A	N/A	N/A	N/A

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
---------------------------	-------------------------	---------------	---------------	---------------	---------------------

416,800,913					
300,465,217					
20,019,790					
302,529,203					
623,014,210					
-206,213,297					
0					
0					

0

Juris 1 to 52	Juris 1 to 26	Juris 27 to 52
---------------	---------------	----------------

0.000000		
0		
0.000000		
0.000000		
0		
0		
0		

0
0
0

0.006400
0.006430
0
0.000000
0.000000
0
0
0

YES  
No  
No  
JurisS

JurisS  
JurisS  
JurisS

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

416,800,913  
0

416,800,913

5.08  
5.08  
5.08

235,049,801  
14,542,548  
167,208,564  
416,800,913

0

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0					
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					
0	0	0	0	0	0
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					



Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

416,800,913  
0

0  
416,800,913

236,116,410

14,230,071

166,454,432

416,800,913  
0

EUCL revenue to be recovered by jurisdictional EUCL rates only  
PICC revenue to be recovered by jurisdictional PICC rates only

0

CCL revenue to be recovered by jurisdictional CCL rates only

416,800,913

EUCL, PICC, and CCL revenue to be recovered by jurisdictional rates only

0

over- or under-recovery, as it relates to jurisdictional rates only

0







|

Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
0	N/A	N/A	N/A	N/A	N/A
6.50	N/A	N/A	N/A	N/A	N/A
7.00	N/A	N/A	N/A	N/A	N/A
9.20	N/A	N/A	N/A	N/A	N/A
4.31	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A
0.0000	N/A	N/A	N/A	N/A	N/A
0.000000	N/A	N/A	N/A	N/A	N/A



Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

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Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
 Calculation of Minimum & Maximum EU Rates

Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0		0	0	0
N/A	Jurisdictional	Jurisdictional	Jurisdictional	Jurisdictional	Jurisdictional
N/A		0	0	0	0
	0	0	0	0	0
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0	0	0	0	0
	0	N/A	N/A	N/A	N/A
N/A		0	0	0	0
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0		0	0	0
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
	0	N/A	N/A	N/A	N/A
N/A		0	0	0	0
N/A		0	0	0	0
N/A		0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	N/A	N/A	N/A	N/A



Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total Jurisdiction  
(a)

0  
0

0  
0

0

0

0

0  
0

0

0

0







Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
46,225,418	46,225,418	0	0	0	0
2,859,970	2,859,970	0	0	0	0
32,883,609	32,883,609	0	0	0	0
81,968,997	81,968,997	0	0	0	0
22,948,264					
9,446,345					
489,000					
12,269,463,234					
0					
12,269,463,234					
4,586,761,005					
0					
4,586,761,005					
6.50					
7.00					
9.20					
0.000000					
Juris 1 to 52	Juris 1 to 26	Juris 27 to 52			
5.084860					
1.000000					
5.084860					





Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total  
(a)

---

416,800,913  
0

416,800,913

236,116,410  
14,230,071  
166,454,432  
416,800,913

0

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0					
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					
0	0	0	0	0	0
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0					
0					
0					
0					
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					









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Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total  
(a)

---

0  
0  
0

0  
0  
0  
0  
0

Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0					
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					
0	0	0	0	0	0
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					

Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
0					
0					
0					
0					
0					
0					
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0					



Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

Total  
(a)

0  
0

0  
0

0

0

0

0 EUCL revenue to be recovered by jurisdictional EUCL rates only

0 PICC revenue to be recovered by jurisdictional PICC rates only

0 CCL revenue to be recovered by jurisdictional CCL rates only

0 EUCL, PICC, and CCL revenue to be recovered by jurisdictional rates only

0 over- or under-recovery, as it relates to jurisdictional rates only

0