

Filing Date (enter w/leading '): 09/16/2013 2012 Annual Filing? (Y/N) n
 Tariff Entity (4 character COSA code): VZTC - VERI Initial CALLS Restructure? n
 Transmittal Number (enter w/leading '): Transmittal No. 1253
 Filing Name: Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Do you have an extension of X-factor rules? n
 EOPYDate (enter w/leading ') 7/3/2012
 Total # Juris (sheets B&C):(up to 52 allowed) 18

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

| | Juris 1-26 | Juris 27-52 |
|---------------------------|------------|-------------|
| Jurisdictional SLCs? | y | n |
| Jurisdictional PICCs? | y | n |
| Jurisdictional MOU? | y | n |
| Jurisdictional Targeting? | n | |
| Mixed Jurisdictional SPM? | Y | |

KEY (Erase text & color before filing):
Data entry

Conditional Formatting: Cell expecting data

IND-1 chart, Page 1. Arrow right for next chart.
 Page down 60 for next page.
 To Print, Use Manual Compression = 63% and Landscape Mode.

[enter N if fewer than 27 jurisdictions or want to calc combined Agg Rates for Juris 1 thru 52)

To print Sheet A TRP reports, press "CTRL+SHIFT+P"
 To print jurisdictional input data, press "CTRL+SHIFT+J"

To print jurisdictional YZE data, press "CTRL+SHIFT+Y"

Price Cap Tariff Review Plan
Indices

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) | EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 7/3/2012 PCI (I) | 7/3/2012 SBI (J) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 600 Interexchange Basket | 77.8366 | 0.0000 | N/A | N/A | 77.8366 | 0.0000 | N/A | N/A | 77.8366 | N/A |
| Special Access Basket | | | | | | | | | | |
| 720 VG/WATS, Met, Tgh - Special | N/A | N/A | 88.4657 | 92.8817 | N/A | N/A | 88.4657 | 93.0576 | N/A | 88.4657 |
| 721 VG Spec Density Zone 1 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 722 VG Spec Density Zone 2 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 723 VG Spec Density Zone 3 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 724 VG Spec Density Zone 4 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 725 VG Spec Density Zone 5 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 726 VG Spec Density Zone 6 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 727 VG Spec Density Zone 7 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 730 Audio & Video | N/A | N/A | 118.4357 | 124.3477 | N/A | N/A | 118.4357 | 124.5831 | N/A | 118.4357 |
| 731 Audio/Video Density Zone 1 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 732 Audio/Video Density Zone 2 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 733 Audio/Video Density Zone 3 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 734 Audio/Video Density Zone 4 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 735 Audio/Video Density Zone 5 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 736 Audio/Video Density Zone 6 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 737 Audio/Video Density Zone 7 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 740 High Cap & DDS - Special | N/A | N/A | 66.8290 | 70.1700 | N/A | N/A | 66.9591 | 70.3029 | N/A | 66.9591 |
| 750 DS-1 SubCat - Special | N/A | N/A | 67.4007 | 70.6896 | N/A | N/A | 67.4007 | 70.8234 | N/A | 67.4007 |
| 751 DS1 Spec Density Zone 1 | N/A | N/A | 63.6329 | 72.9884 | N/A | N/A | 63.6329 | 73.1266 | N/A | 63.6329 |
| 752 DS1 Spec Density Zone 2 | N/A | N/A | 66.8289 | 76.7873 | N/A | N/A | 66.8289 | 76.9326 | N/A | 66.8289 |
| 753 DS1 Spec Density Zone 3 | N/A | N/A | 68.6790 | 78.9650 | N/A | N/A | 68.6790 | 79.1145 | N/A | 68.6790 |
| 754 DS1 Spec Density Zone 4 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 755 DS1 Spec Density Zone 5 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 756 DS1 Spec Density Zone 6 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 757 DS1 Spec Density Zone 7 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 760 DS-3 SubCat - Special | N/A | N/A | 58.9840 | 61.5454 | N/A | N/A | 58.9840 | 61.6620 | N/A | 58.9840 |
| 761 DS3 Spec Density Zone 1 | N/A | N/A | 58.4317 | 66.8600 | N/A | N/A | 58.4317 | 66.9866 | N/A | 58.4317 |
| 762 DS3 Spec Density Zone 2 | N/A | N/A | 51.5091 | 58.6659 | N/A | N/A | 51.5091 | 58.7770 | N/A | 51.5091 |
| 763 DS3 Spec Density Zone 3 | N/A | N/A | 56.1861 | 64.1549 | N/A | N/A | 56.1861 | 64.2764 | N/A | 56.1861 |
| 764 DS3 Spec Density Zone 4 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 765 DS3 Spec Density Zone 5 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 766 DS3 Spec Density Zone 6 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 767 DS3 Spec Density Zone 7 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 770 DDS&Other Sp Density Zone 1 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 771 DDS&Other Sp Density Zone 2 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 772 DDS&Other Sp Density Zone 3 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 773 DDS&Other Sp Density Zone 4 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 774 DDS&Other Sp Density Zone 5 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 775 DDS&Other Sp Density Zone 6 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 776 DDS&Other Sp Density Zone 7 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 790 Wideband | N/A | N/A | 95.4253 | 100.1965 | N/A | N/A | 95.4253 | 100.1965 | N/A | 95.4253 |
| 791 WB Density Zone 1 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 792 WB Density Zone 2 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 793 WB Density Zone 3 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 794 WB Density Zone 4 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 795 WB Density Zone 5 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 796 WB Density Zone 6 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 797 WB Density Zone 7 | N/A | N/A | 0.0000 | 0.0000 | N/A | N/A | 0.0000 | 0.0000 | N/A | 0.0000 |
| 899 Total Special Access | 44.1104 | 44.1100 | N/A | N/A | 44.1939 | 44.1939 | N/A | N/A | 44.1011 | N/A |

| | PROPOSED PCI (A) | PROPOSED API (B) | PROPOSED SBI (C) | PROPOSED SBI LIMIT (D) | EXISTING PCI (E) | EXISTING API (F) | EXISTING SBI (G) | EXISTING SBI LIMIT (H) | 7/3/2012 PCI (I) | 7/3/2012 SBI (J) |
|---------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|------------------------|
| 600 Interexchange Basket | | | | | | 0.0000 | | | 77.8366 | |
| Special Access Basket | | | | | | | | | | |
| 720 VG/WATS, Met, Tgh - Special | | | | | | | 88.4657 | 93.0576 | | 88.4657 |
| 721 VG Spec Density Zone 1 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 722 VG Spec Density Zone 2 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 723 VG Spec Density Zone 3 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 724 VG Spec Density Zone 4 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 725 VG Spec Density Zone 5 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 726 VG Spec Density Zone 6 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 727 VG Spec Density Zone 7 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 730 Audio & Video | | | | | | | 118.4357 | 124.5831 | | 118.4357 |
| 731 Audio/Video Density Zone 1 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 732 Audio/Video Density Zone 2 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 733 Audio/Video Density Zone 3 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 734 Audio/Video Density Zone 4 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 735 Audio/Video Density Zone 5 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 736 Audio/Video Density Zone 6 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 737 Audio/Video Density Zone 7 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 740 High Cap & DDS - Special | | | | | | | 66.9591 | 70.3029 | | 66.9591 |
| 750 DS-1 SubCat - Special | | | | | | | 67.4007 | 70.8234 | | 67.4007 |
| 751 DS1 Spec Density Zone 1 | | | | | | | 63.6329 | 73.1266 | | 63.6329 |
| 752 DS1 Spec Density Zone 2 | | | | | | | 66.8289 | 76.9326 | | 66.8289 |
| 753 DS1 Spec Density Zone 3 | | | | | | | 68.6790 | 79.1145 | | 68.6790 |
| 754 DS1 Spec Density Zone 4 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 755 DS1 Spec Density Zone 5 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 756 DS1 Spec Density Zone 6 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 757 DS1 Spec Density Zone 7 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 760 DS-3 SubCat - Special | | | | | | | 58.9840 | 61.6620 | | 58.9840 |
| 761 DS3 Spec Density Zone 1 | | | | | | | 58.4317 | 66.9866 | | 58.4317 |
| 762 DS3 Spec Density Zone 2 | | | | | | | 51.5091 | 58.7770 | | 51.5091 |
| 763 DS3 Spec Density Zone 3 | | | | | | | 56.1861 | 64.2764 | | 56.1861 |
| 764 DS3 Spec Density Zone 4 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 765 DS3 Spec Density Zone 5 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 766 DS3 Spec Density Zone 6 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 767 DS3 Spec Density Zone 7 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 770 DDS&Other Sp Density Zone 1 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 771 DDS&Other Sp Density Zone 2 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 772 DDS&Other Sp Density Zone 3 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 773 DDS&Other Sp Density Zone 4 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 774 DDS&Other Sp Density Zone 5 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 775 DDS&Other Sp Density Zone 6 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 776 DDS&Other Sp Density Zone 7 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 790 Wideband | | | | | | | 95.4253 | 100.1965 | | 95.4253 |
| 791 WB Density Zone 1 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 792 WB Density Zone 2 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 793 WB Density Zone 3 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 794 WB Density Zone 4 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 795 WB Density Zone 5 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 796 WB Density Zone 6 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 797 WB Density Zone 7 | | | | | | | 0.0000 | 0.0000 | | 0.0000 |
| 899 Total Special Access | | | | | | | N/A | N/A | | N/A |



PCI-1 chart starts in cell Q255 below. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

| | Source | INTER- EXCHANGE BASKET | SPECIAL ACCESS BASKET |
|--|--|------------------------------|-----------------------------|
| | | (A) | (B) |
| 600 GDP-PI | Input | 0.0000 | 0.0000 |
| 610 Productivity Factor (X) | col.A:3.0; col.B:r600, exc. for COSA w/X extension | 0.0000 | 0.0000 |
| 620 GDP-PI - X | r600-r610 | 0.0000 | 0.0000 |
| 680 Existing PCI | Input | 77.8366 | 44.1939 |
| 710 Delta Z | EXG1,c.S | 0 | -2,676,573 |
| 720 R(t-1) | SUM1,c.A | 0 | 1,416,388,122 |
| 740 Delta Z/R | r710/r720*100 | 0.0000 | -0.1890 |
| 750 W | 100+r740 | 0.0000 | 99.8110 |
| 760 W*(GDP-PI - X) | r750*r620/100 | 0.0000 | 0.0000 |
| 970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only) | col.B: r680*(1+r620/100) | N/A | 44.1939 |
| 980 Proposed PCI | col.A&B: r680*(1+r760/100+r740/100) | 77.8366 | 44.1104 |

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

| | Source | INTER- EXCHANGE BASKET | SPECIAL ACCESS BASKET |
|--|--|------------------------------|-----------------------------|
| | | (A) | (B) |
| 600 GDP-PI | Input | 0.0000 | 0.0000 |
| 610 Productivity Factor (X) | col.A:3.0; col.B:r600, exc. for COSA w/X extension | 0.0000 | 0.0000 |
| 620 GDP-PI - X | r600-r610 | 0.0000 | 0.0000 |
| 680 Existing PCI | Input | 77.8366 | 44.1939 |
| 710 Delta Z | EXG1,c.S | 0 | -2,676,573 |
| 720 R(t-1) | SUM1,c.A | 0 | 1,416,388,122 |
| 740 Delta Z/R | r710/r720*100 | 0.0000 | -0.1890 |
| 750 W | 100+r740 | 0.0000 | 99.8110 |
| 760 W*(GDP-PI - X) | r750*r620/100 | 0.0000 | 0.0000 |
| 970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only) | col.B: r680*(1+r620/100) | N/A | 44.1939 |
| 980 Proposed PCI | col.A&B: r680*(1+r760/100+r740/100) | 77.8366 | 44.1104 |

NOTES:

(1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).

(2) Display revenues as whole numbers.

SUM-1 chart. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
 Price Out Summary

| | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A) | BASE PERIOD DEMAND x CURRENT RATES (B) | BASE PERIOD DEMAND x PROPOSED RATES (C) | BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A) | BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B) |
|--------------------------------------|---|---|--|--|--|
| Common Line Basket | | | | | |
| 100 End User Common Line | 1,488,480,526 | 1,488,480,526 | 1,473,891,990 | 0 | -14,588,536 |
| 110 Common Line per MOU | 0 | 0 | 0 | 0 | 0 |
| 112 PICC Common Line | 1,139,272 | 1,139,272 | 545,100 | 0 | -594,173 |
| 115 Other Common Line | 0 | 0 | 0 | 0 | 0 |
| 118 USAC Receipts | 95,889,178 | 95,889,178 | 95,889,178 | 0 | 0 |
| 120 Total Common Line | 1,585,508,976 | 1,585,508,976 | 1,570,326,267 | 0 | -15,182,708 |
| | | | | | |
| Interexchange Basket | | | | | |
| 230 Total Interexchange | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Special Access Basket | | | | | |
| 300 VoiceGrade,WATS,Met&Tgh: Special | 10,007,643 | 10,007,643 | 10,007,643 | 0 | 0 |
| 310 Audio & Video | 21,903,904 | 21,903,904 | 21,903,904 | 0 | 0 |
| 320 High Caps & DDS: Special | 1,384,476,575 | 1,384,476,575 | 1,381,787,151 | 0 | -2,689,424 |
| 330 Wideband | 0 | 0 | 0 | 0 | 0 |
| 340 Total Special Access | 1,416,388,122 | 1,416,388,122 | 1,413,698,698 | 0 | -2,689,424 |
| | | | | | |
| 400 Total | 3,001,897,098 | 3,001,897,098 | 2,984,024,965 | 0 | -17,872,133 |

Note: Display whole numbers for rows 100 through 400.

| | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A) | BASE PERIOD DEMAND x CURRENT RATES (B) | BASE PERIOD DEMAND x PROPOSED RATES (C) | BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A) | BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B) |
|--------------------------------------|---|---|--|--|--|
| Common Line Basket | | | | | |
| 100 End User Common Line | 1,488,480,526 | 1,488,480,526 | 1,468,882,119 | 0 | -19,598,406 |
| 110 Common Line per MOU | 0 | 0 | 0 | 0 | 0 |
| 112 PICC Common Line | 1,139,272 | 1,139,272 | 599,818 | 0 | -539,454 |
| 115 Other Common Line | 0 | 0 | 0 | 0 | 0 |
| 118 USAC Receipts | 95,889,178 | 95,889,178 | 95,889,178 | 0 | 0 |
| 120 Total Common Line | 1,585,508,976 | 1,585,508,976 | 1,565,371,115 | 0 | -20,137,860 |
| | 1,585,508,976 | 1,585,508,976 | 1,565,371,115 | 0 | -20,137,860 |
| Interexchange Basket | | | | | |
| 230 Total Interexchange | 0 | 0 | 0 | 0 | 0 |
| Special Access Basket | | | | | |
| 300 VoiceGrade,WATS,Met&Tgh: Special | 10,007,643 | 10,007,643 | 10,007,643 | 0 | 0 |
| 310 Audio & Video | 21,903,904 | 21,903,904 | 21,903,904 | 0 | 0 |
| 320 High Caps & DDS: Special | 1,384,476,575 | 1,384,476,575 | 1,381,787,151 | 0 | -2,689,424 |
| 330 Wideband | 0 | 0 | 0 | 0 | 0 |
| 340 Total Special Access | 1,416,388,122 | 1,416,388,122 | 1,413,698,698 | 0 | -2,689,424 |
| | 1,416,388,122 | 1,416,388,122 | 1,413,698,698 | 0 | -2,689,424 |
| 400 Total | 3,001,897,098 | 3,001,897,098 | 2,979,069,814 | 0 | -22,827,284 |

Note: Display whole numbers for rows 100 through 400.

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
Exogenous Cost Changes

| | SALE OF EXCHANGES | REGULA-TORY FEES | EXCESS DEFERRED TAXES | ITC AMORTIZ. | REMOVAL OF LOW END ADJUSTMENT | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | CURRENT LOW END ADJUSTMENT | TELECOMM. RELAY SERVICES | REG/NON-REG | |
|--------------------------------------|-------------------|------------------|-----------------------|--------------|-------------------------------|---|----------------------------|--------------------------|-------------|--|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | |
| COMMON LINE Revenue Effect | | | | | | | | | | |
| 100 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 110 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 120 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 130 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 140 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 150 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 160 Revenue Effects | 0 | -491,161 | 0 | 0 | 0 | 0 | 0 | -14,840,079 | 0 | |
| INTEREXCHANGE Revenue Effect | | | | | | | | | | |
| 700 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 710 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 720 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 730 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 740 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 750 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SPECIAL Access Revenue Effect | | | | | | | | | | |
| 1300 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1310 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1320 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1330 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1340 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1350 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1360 Revenue Effects | 0 | -85,748 | 0 | 0 | 0 | 0 | 0 | -2,590,824 | 0 | |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan
 Exogenous Cost Changes

| DESCRIPTION: | NANPA | TBNP | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
|--------------------------------------|-----------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| | OTHER (1) | (incl. reversal) OTHER (2) | | | | | | | | |
| | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| COMMON LINE Revenue Effect | | | | | | | | | | |
| 100 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 110 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 120 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 130 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 140 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 150 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 160 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -15,331,240 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | | |
| 700 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 710 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 720 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 730 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 740 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 750 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | | |
| 1300 Depreciation Expense | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1310 Expense less Depreciation | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1320 Taxes less F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1330 Net Return | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1340 F.I.T. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1350 Uncollectible Rev. & Other Adj. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1360 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,676,573 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
 (2) Display whole numbers.

Other Exog

| | | |
|------------------------------|--------------------------------|--------------|
| Common Line Basket | | |
| 100 | Total Common Line | -15331239.55 |
| Interexchange Basket | | |
| 600 | Total Interexchange | 0 |
| Special Access Basket | | |
| 700 | VG,MT,TGH SP (undesigned) | 0 |
| 701 | VG Spec Density Zone 1 | 0 |
| 702 | VG Spec Density Zone 2 | 0 |
| 703 | VG Spec Density Zone 3 | 0 |
| 704 | VG Spec Density Zone 4 | 0 |
| 705 | VG Spec Density Zone 5 | 0 |
| 706 | VG Spec Density Zone 6 | 0 |
| 707 | VG Spec Density Zone 7 | 0 |
| 710 | Audio & Video (undesigned) | 0 |
| 711 | Audio/Video Density Zone 1 | 0 |
| 712 | Audio/Video Density Zone 2 | 0 |
| 713 | Audio/Video Density Zone 3 | 0 |
| 714 | Audio/Video Density Zone 4 | 0 |
| 715 | Audio/Video Density Zone 5 | 0 |
| 716 | Audio/Video Density Zone 6 | 0 |
| 717 | Audio/Video Density Zone 7 | 0 |
| 720 | High Cap & DDS SP (undesigned) | 0 |
| 730 | DS-1 SubCat SP (undesigned) | 0 |
| 731 | DS1 Spec Density Zone 1 | 0 |
| 732 | DS1 Spec Density Zone 2 | 0 |
| 733 | DS1 Spec Density Zone 3 | 0 |
| 734 | DS1 Spec Density Zone 4 | 0 |
| 735 | DS1 Spec Density Zone 5 | 0 |
| 736 | DS1 Spec Density Zone 6 | 0 |
| 737 | DS1 Spec Density Zone 7 | 0 |
| 740 | DS-3 SubCat SP (undesigned) | 0 |
| 741 | DS3 Spec Density Zone 1 | 0 |
| 742 | DS3 Spec Density Zone 2 | 0 |
| 743 | DS3 Spec Density Zone 3 | 0 |
| 744 | DS3 Spec Density Zone 4 | 0 |
| 745 | DS3 Spec Density Zone 5 | 0 |
| 746 | DS3 Spec Density Zone 6 | 0 |
| 747 | DS3 Spec Density Zone 7 | 0 |
| 750 | DDS&Oth SP Density Zone 1 | 0 |
| 751 | DDS&Oth SP Density Zone 2 | 0 |
| 752 | DDS&Oth SP Density Zone 3 | 0 |
| 753 | DDS&Oth SP Density Zone 4 | 0 |
| 754 | DDS&Oth SP Density Zone 5 | 0 |
| 755 | DDS&Oth SP Density Zone 6 | 0 |
| 756 | DDS&Oth SP Density Zone 7 | 0 |
| 760 | Wideband (undesigned) | 0 |
| 761 | WB Density Zone 1 | 0 |
| 762 | WB Density Zone 2 | 0 |
| 763 | WB Density Zone 3 | 0 |
| 764 | WB Density Zone 4 | 0 |
| 765 | WB Density Zone 5 | 0 |

EXG-2
Filing Date: 09/16/2013
Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
Transmittal Number: Transmittal No. 1253
Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
Page 2 of 2

Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

| | | |
|-----|------------------------------|------------|
| 766 | WB Density Zone 6 | 0 |
| 767 | WB Density Zone 7 | 0 |
| 770 | SP Undesignated to Svc Bands | -2,676,573 |
| 780 | Total Special Access | -2,676,573 |

EXG-1 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

| | SALE OF EXCHANGES | REGULA- TORY FEES | EXCESS DEFERRED TAXES | ITC AMORTIZ. | REMOVAL OF LOW END ADJUSTMENT | TRUEUP PRIOR SHARING / LOW END ADJUSTMENT | CURRENT LOW END ADJUSTMENT | TELECOMM. RELAY SERVICES | REG/NON-REG |
|--------------------------------------|----------------------|-------------------------|-----------------------------|-----------------|-------------------------------------|--|----------------------------------|--------------------------------|-------------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) |
| COMMON LINE Revenue Effect | | | | | | | | | |
| 100 Depreciation Expense | | | | | | | | | |
| 110 Expense less Depreciation | | | | | | | | | |
| 120 Taxes less F.I.T. | | | | | | | | | |
| 130 Net Return | | | | | | | | | |
| 140 F.I.T. | | | | | | | | | |
| 150 Uncollectible Rev. & Other Adj. | | | | | | | | | |
| 160 Revenue Effects | 0 | -491,161 | 0 | 0 | 0 | 0 | 0 | -14,840,079 | 0 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | |
| 700 Depreciation Expense | | | | | | | | | |
| 710 Expense less Depreciation | | | | | | | | | |
| 720 Taxes less F.I.T. | | | | | | | | | |
| 730 Net Return | | | | | | | | | |
| 740 F.I.T. | | | | | | | | | |
| 750 Uncollectible Rev. & Other Adj. | | | | | | | | | |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | |
| 1300 Depreciation Expense | | | | | | | | | |
| 1310 Expense less Depreciation | | | | | | | | | |
| 1320 Taxes less F.I.T. | | | | | | | | | |
| 1330 Net Return | | | | | | | | | |
| 1340 F.I.T. | | | | | | | | | |
| 1350 Uncollectible Rev. & Other Adj. | | | | | | | | | |
| 1360 Revenue Effects | 0 | -85,748 | 0 | 0 | 0 | 0 | 0 | -2,590,824 | 0 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 2 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

| DESCRIPTION: | NANPA | TBNP | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |
|--------------------------------------|-----------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| | OTHER (1) | (incl. reversal) OTHER (2) | | | | | | | | |
| | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| COMMON LINE Revenue Effect | | | | | | | | | | |
| 100 Depreciation Expense | | | | | | | | | | |
| 110 Expense less Depreciation | | | | | | | | | | |
| 120 Taxes less F.I.T. | | | | | | | | | | |
| 130 Net Return | | | | | | | | | | |
| 140 F.I.T. | | | | | | | | | | |
| 150 Uncollectible Rev. & Other Adj. | | | | | | | | | | |
| 160 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -15,331,240 |
| INTEREXCHANGE Revenue Effect | | | | | | | | | | |
| 700 Depreciation Expense | | | | | | | | | | |
| 710 Expense less Depreciation | | | | | | | | | | |
| 720 Taxes less F.I.T. | | | | | | | | | | |
| 730 Net Return | | | | | | | | | | |
| 740 F.I.T. | | | | | | | | | | |
| 750 Uncollectible Rev. & Other Adj. | | | | | | | | | | |
| 760 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPECIAL Access Revenue Effect | | | | | | | | | | |
| 1300 Depreciation Expense | | | | | | | | | | |
| 1310 Expense less Depreciation | | | | | | | | | | |
| 1320 Taxes less F.I.T. | | | | | | | | | | |
| 1330 Net Return | | | | | | | | | | |
| 1340 F.I.T. | | | | | | | | | | |
| 1350 Uncollectible Rev. & Other Adj. | | | | | | | | | | |
| 1360 Revenue Effects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,676,573 |

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-2 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 2

Price Cap Tariff Review Plan
Special Access Net Exogenous Cost Shifts

| | Other Exog | from EXG1 |
|--------------------------------------|-------------|-------------|
| Common Line Basket | | |
| 100 Total Common Line | -15,331,240 | -15,331,240 |
| Interexchange Basket | | |
| 600 Total Interexchange | 0 | 0 |
| Special Access Basket | | |
| 700 VG,MT,TGH SP (undesignated) | 0 | N/A |
| 701 VG Spec Density Zone 1 | 0 | N/A |
| 702 VG Spec Density Zone 2 | 0 | N/A |
| 703 VG Spec Density Zone 3 | 0 | N/A |
| 704 VG Spec Density Zone 4 | 0 | N/A |
| 705 VG Spec Density Zone 5 | 0 | N/A |
| 706 VG Spec Density Zone 6 | 0 | N/A |
| 707 VG Spec Density Zone 7 | 0 | N/A |
| 710 Audio & Video (undesignated) | 0 | N/A |
| 711 Audio/Video Density Zone 1 | 0 | N/A |
| 712 Audio/Video Density Zone 2 | 0 | N/A |
| 713 Audio/Video Density Zone 3 | 0 | N/A |
| 714 Audio/Video Density Zone 4 | 0 | N/A |
| 715 Audio/Video Density Zone 5 | 0 | N/A |
| 716 Audio/Video Density Zone 6 | 0 | N/A |
| 717 Audio/Video Density Zone 7 | 0 | N/A |
| 720 High Cap & DDS SP (undesignated) | 0 | N/A |
| 730 DS-1 SubCat SP (undesignated) | 0 | N/A |
| 731 DS1 Spec Density Zone 1 | 0 | N/A |
| 732 DS1 Spec Density Zone 2 | 0 | N/A |
| 733 DS1 Spec Density Zone 3 | 0 | N/A |
| 734 DS1 Spec Density Zone 4 | 0 | N/A |
| 735 DS1 Spec Density Zone 5 | 0 | N/A |
| 736 DS1 Spec Density Zone 6 | 0 | N/A |
| 737 DS1 Spec Density Zone 7 | 0 | N/A |
| 740 DS-3 SubCat SP (undesignated) | 0 | N/A |
| 741 DS3 Spec Density Zone 1 | 0 | N/A |
| 742 DS3 Spec Density Zone 2 | 0 | N/A |
| 743 DS3 Spec Density Zone 3 | 0 | N/A |
| 744 DS3 Spec Density Zone 4 | 0 | N/A |
| 745 DS3 Spec Density Zone 5 | 0 | N/A |
| 746 DS3 Spec Density Zone 6 | 0 | N/A |
| 747 DS3 Spec Density Zone 7 | 0 | N/A |
| 750 DDS&Oth SP Density Zone 1 | 0 | N/A |
| 751 DDS&Oth SP Density Zone 2 | 0 | N/A |
| 752 DDS&Oth SP Density Zone 3 | 0 | N/A |
| 753 DDS&Oth SP Density Zone 4 | 0 | N/A |
| 754 DDS&Oth SP Density Zone 5 | 0 | N/A |
| 755 DDS&Oth SP Density Zone 6 | 0 | N/A |
| 756 DDS&Oth SP Density Zone 7 | 0 | N/A |
| 760 Wideband (undesignated) | 0 | N/A |
| 761 WB Density Zone 1 | 0 | N/A |
| 762 WB Density Zone 2 | 0 | N/A |
| 763 WB Density Zone 3 | 0 | N/A |
| 764 WB Density Zone 4 | 0 | N/A |
| 765 WB Density Zone 5 | 0 | N/A |

EXG-2 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 2 of 2

Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

| | | |
|----------------------------------|------------|------------|
| | 0 | from EXG1 |
| 766 WB Density Zone 6 | 0 | N/A |
| 767 WB Density Zone 7 | 0 | N/A |
| 770 SP Undesignated to Svc Bands | -2,676,573 | N/A |
| 780 Total Special Access | -2,676,573 | -2,676,573 |

These 22 columns have been removed due to Intercarrier Comp Reform.

0.000000

0.000000

0.000000
0.000000

0.000000

0.000000

-0.001890

RTE-1 chart, Pages 1-10. Arrow right for Pages 11-20.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

Price Caps Tariff Review Plan
Common Line Basket

| | BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|---|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| End User Common Line (EUCL) | | | | | | | | |
| No Zone or Zone A: | | | | | | | | |
| 102 Primary Res, Single Line Bus, Lifeline EUCL (1) | 119,553,541 | 6.25627102 | 6.25627102 | 6.20703854 | 747,959,354 | 747,959,354 | 742,073,436 | N/A |
| 104 NonPrimary Residence & BRI ISDN EUCL (1) | 12,166,483 | 6.16365330 | 6.16365330 | 6.10932029 | 74,989,983 | 74,989,983 | 74,328,941 | N/A |
| 106 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 81,954,370 | 6.62380516 | 6.62380516 | 6.52568254 | 542,849,778 | 542,849,778 | 534,808,201 | N/A |
| 108 Special Access Surcharge | 254,605 | 25.00000000 | 25.00000000 | 25.00000000 | 6,365,125 | 6,365,125 | 6,365,125 | N/A |
| 109 Other EUCL | N/A | N/A | N/A | N/A | 116,316,286 | 116,316,286 | 116,316,286 | N/A |
| Zone B: | | | | | | | | |
| 112 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 114 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 116 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Zone C: | | | | | | | | |
| 122 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 124 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 126 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Zone D: | | | | | | | | |
| 132 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 134 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 136 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Zone - Other: | | | | | | | | |
| 142 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 144 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 146 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Presubscribed Interexchange Carrier Charge (PICC) | | | | | | | | |
| 155 Multiline Business & PRI ISDN PICC (1) | 42,715,346 | 0.02468147 | 0.02468147 | 0.01180377 | 1,054,277 | 1,054,277 | 504,202 | N/A |
| 157 Business Centrex PICC | 48,932,051 | N/A | N/A | N/A | 84,995 | 84,995 | 40,897 | N/A |
| Carrier Common Line | | | | | | | | |
| 161 Terminating CCL Prem. | 35,058,706,540 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 163 Terminating CCL Non-Prem. | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 165 Originating CCL Prem. | 10,740,104,249 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 167 Originating CCL Non-Prem. | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 180 Other Common Line | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 185 USAC Receipts | 213,674,394 | 0.44876307 | 0.44876307 | 0.44876307 | 95,889,178 | 95,889,178 | 95,889,178 | N/A |
| 190 Total Basket | N/A | N/A | N/A | N/A | 1,585,508,976 | 1,585,508,976 | 1,570,326,267 | N/A |

(1) May be a composite rate

Price Caps Tariff Review Plan
Common Line Basket

| | BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|---|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| End User Common Line (EUCL) | | | | | | | | |
| No Zone or Zone A: | | | | | | | | |
| 102 Primary Res, Single Line Bus, Lifeline EUCL (1) | 119,553,541 | 6.25627102 | 6.25627102 | 6.17617421 | 747,959,354 | 747,959,354 | 738,383,497 | N/A |
| 104 NonPrimary Residence & BRI ISDN EUCL (1) | 12,166,483 | 6.16365330 | 6.16365330 | 6.09018468 | 74,989,983 | 74,989,983 | 74,096,128 | N/A |
| 106 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 81,954,370 | 6.62380516 | 6.62380516 | 6.51241762 | 542,849,778 | 542,849,778 | 533,721,083 | N/A |
| 108 Special Access Surcharge | 254,605 | 25.00000000 | 25.00000000 | 25.00000000 | 6,365,125 | 6,365,125 | 6,365,125 | N/A |
| 109 Other EUCL | N/A | N/A | N/A | N/A | 116,316,286 | 116,316,286 | 116,316,286 | N/A |
| Zone B: | | | | | | | | |
| 112 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 114 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 116 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Zone C: | | | | | | | | |
| 122 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 124 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 126 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Zone D: | | | | | | | | |
| 132 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 134 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 136 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Zone - Other: | | | | | | | | |
| 142 Primary Res, Single Line Bus, Lifeline EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 144 NonPrimary Residence & BRI ISDN EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 146 Multiline Bus, PRI ISDN, Centrex EUCL (1) | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| Presubscribed Interexchange Carrier Charge (PICC) | | | | | | | | |
| 155 Multiline Business & PRI ISDN PICC (1) | 42,715,346 | 0.02468147 | 0.02468147 | 0.01180377 | 1,054,277 | 1,054,277 | 504,202 | N/A |
| 157 Business Centrex PICC | 48,932,051 | N/A | N/A | N/A | 84,995 | 84,995 | 95,616 | N/A |
| Carrier Common Line | | | | | | | | |
| 161 Terminating CCL Prem. | 35,058,706,540 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 163 Terminating CCL Non-Prem. | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 165 Originating CCL Prem. | 10,740,104,249 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 167 Originating CCL Non-Prem. | 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 180 Other Common Line | N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 185 USAC Receipts | 213,674,394 | 0.44876307 | 0.44876307 | 0.44876307 | 95,889,178 | 95,889,178 | 95,889,178 | N/A |
| Per Minute Revenues | | | | | 0 | 0 | 0 | N/A |
| 190 Total Basket | N/A | N/A | N/A | N/A | 1,585,508,976 | 1,585,508,976 | 1,565,371,115 | N/A |

RTE-1 chart, Pages 31-40. Arrow right for CAP forms.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

CAP-1 chart. Arrow down for CAP-2, CAP-3, CAP-4,CAP-5, and FOOTNOTES pages. Arrow right for ANALYZER.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

| | Source | Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|---|---|-------------------------|---------------|---------------|---------------|---------------------|
| EUCL Demand Inputs | | | | | | | |
| 100 | Total Primary Res & SLB & LifeLine Lines | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a | 119,553,541 | 119,553,541 | 0 | 0 | 0 |
| 110 | Total NonPrim Res & BRI ISDN Lines | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a | 12,166,483 | 12,166,483 | 0 | 0 | 0 |
| 120 | Total MLB&PRI ISDN (include PRI * 5, & Include Ce | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a | 81,954,370 | 81,954,370 | 0 | 0 | 0 |
| 130 | Total Local Exchange Lines | r100+r110+r120 | 213,674,394 | 213,674,394 | 0 | 0 | 0 |
| PICC Demand Inputs | | | | | | | |
| 200 | Total MLB&PRI ISDN (include PRI * 5, & exclude Ce | RTE1r155a | 42,715,346 | N/A | N/A | N/A | N/A |
| 210 | Total Business Centrex Lines in groups with 9 or mo | Input or Sum of Jurisdictions | 34,462,912 | N/A | N/A | N/A | N/A |
| 220 | Total Business Groups with less than 9 lines in the g | Input or Sum of Jurisdictions | 14,469,139 | N/A | N/A | N/A | N/A |
| MOU Demand Inputs | | | | | | | |
| 300 | Total Terminating Premium MOU | RTE1r161a | 35,058,706,540 | N/A | N/A | N/A | N/A |
| 310 | Total Terminating Non-Premium MOU | RTE1r163a | 0 | N/A | N/A | N/A | N/A |
| 320 | Total Terminating Chargeable MOU | r300+.45*r310 | 35,058,706,540 | N/A | N/A | N/A | N/A |
| 330 | Total Originating Premium MOU | RTE1r165a | 10,740,104,249 | N/A | N/A | N/A | N/A |
| 340 | Total Originating Non-Premium MOU | RTE1r167a | 0 | N/A | N/A | N/A | N/A |
| 350 | Total Originating Chargeable MOU | r330+.45*r340 | 10,740,104,249 | N/A | N/A | N/A | N/A |
| SLC/PICC Caps | | | | | | | |
| 400 | PR, Lifeline & SLB EU Cap | Input | 6.50 | N/A | N/A | N/A | N/A |
| 410 | NonPrimary Res & BRI EU Cap | Input | 7.00 | N/A | N/A | N/A | N/A |
| 420 | MLB, PRI & Centrex EU Cap | Input | 9.20 | N/A | N/A | N/A | N/A |
| 430 | MLB PICC Rate as of Dec. 29, 2011 | Input | 0.290207 | N/A | N/A | N/A | N/A |
| CMT Revenue | | | | | | | |
| 440 | Current MaxCMT Rev per Line (from previous filing) | Input (r460 from prev filing) or Wtd Avg of Juris | 6.847904 | N/A | N/A | N/A | N/A |
| 450 | Total CMT Exogenous Cost Factor ((R+deltaZ)/R) | ((EXG1r160s/r130a)/r440a)+1 | 0.98952227 | N/A | N/A | N/A | N/A |
| 460 | Proposed Maximum CMT Revenue Per Line | r440*r450 | 6.776153 | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

| Source | Total Jurisdiction | No Zone / Zone A | Zone B | Zone C | Zone D | Other Zone* |
|--|--|------------------|--------|--------|--------|-------------|
| | (a) | (b) | (c) | (d) | (e) | (f) |
| CMT Revenue Vs EU Revenue at Max. Allowable Rates | | | | | | |
| 600 Proposed Maximum CMT Revenue | r460 * r130 or Sum of Jurisdictions | 1,447,890,441 | N/A | N/A | N/A | N/A |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue | r400 * r100 or Sum of Jurisdictions | 777,098,017 | N/A | N/A | N/A | N/A |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue | r410 * r110 or Sum of Jurisdictions | 85,165,381 | N/A | N/A | N/A | N/A |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue | r420 * r120 or Sum of Jurisdictions | 753,980,204 | N/A | N/A | N/A | N/A |
| 640 Total Maximum Allowable EU Revenue | r610 + r620 + r630 | 1,616,243,602 | N/A | N/A | N/A | N/A |
| 650 Remaining CMT Revenue/(CMT Over-recovery) | r600 - r640 | -168,353,160 | N/A | N/A | N/A | N/A |
| 652 Maximum Allowable PICC Revenue | r430*(r200+r210/9+r220) or Sum of Jurisdictns | 17,706,616 | N/A | N/A | N/A | N/A |
| 660 Total USAC Receipts (at t) | RTE1r185f or Sum of Jurisdictns | 95,889,178 | N/A | N/A | N/A | N/A |
| 680 Remaining Recoverable Revenue/(Total over-recovery) | r600-r640-r660-r665-r670 or Sum of Juris | 790,684 | N/A | N/A | N/A | N/A |
| Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines | | | | | | |
| 800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011) | r430 | 0.290207 | N/A | N/A | N/A | N/A |
| 810 MLB, PRI & Centrex PICC Revenue Target | if r680>0 then r680 else 0, or Sum of Jurisdictns | 790,684 | N/A | N/A | N/A | N/A |
| 820 MLB, PRI & Centrex PICC Target Rate | r810 / (r200 + r210/9 + r220) | 0.012959 | N/A | N/A | N/A | N/A |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate | Min(r800,r820) | 0.012959 | N/A | N/A | N/A | N/A |
| 840 Maximum MLB & PRI PICC Revenue | r830 * r200, or Sum of Jurisdictions | 504,202 | N/A | N/A | N/A | N/A |
| 850 Maximum Centrex PICC Revenue | r830 * (r210/9 + r220), or Sum of Jurisdictions | 95,616 | N/A | N/A | N/A | N/A |
| 860 Total Maximum PICC Revenue (Proposed) | r840 + r850 | 599,818 | N/A | N/A | N/A | N/A |
| Calculation of CCL Rates and Revenue | | | | | | |
| 940 Prem. Originating MOU Rate as of Dec. 29, 2011 | Input or Weighted Avg of Jurisdictns | 0.000000 | N/A | N/A | N/A | N/A |
| 945 Prem. Terminating MOU Rate as of Dec. 29, 2011 | Input or Weighted Avg of Jurisdictns | 0.000000 | N/A | N/A | N/A | N/A |
| 950 Maximum CCL Revenue | r810 - r860, or Sum of Jurisdictions | 190,866 | N/A | N/A | N/A | N/A |
| 960 Maximum CCL Originating Rate | Min(r940, r950/r350) | 0.000000 | N/A | N/A | N/A | N/A |
| 970 Maximum CCL Terminating Rate | Min(r945,(r950 - (r350*r960))/r320) | 0.000000 | N/A | N/A | N/A | N/A |
| 980 Maximum Originating CCL Revenue | r960 * r350, or Sum of Jurisdictions | 0 | N/A | N/A | N/A | N/A |
| 990 Maximum Terminating CCL Revenue | r970 * r320, or Sum of Jurisdictions | 0 | N/A | N/A | N/A | N/A |
| 995 Total Maximum CCL Revenue | r980 + r990 | 0 | N/A | N/A | N/A | N/A |
| EU Pricing Decision | | | | | | |
| 1100 Is Deaveraging of EUCL Rates Possible? | if r680>0,"No","Yes" | NO | N/A | N/A | N/A | N/A |
| 1110 Do you have Pooling Revenues? | Input | NO | N/A | N/A | N/A | N/A |
| 1120 Are you going to deaverage EUCL Rates by zone? | Input (If r1100 = "No" you must input "No") | NO | N/A | N/A | N/A | N/A |
| 1130 CAP Form containing final EUCL Rates | if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisMix JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3 | | N/A | N/A | N/A | N/A |
| 1140 Max. Allowable PR, Lifeline & SLB EU Revenue | if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130 | 18,972,350 | N/A | N/A | N/A | N/A |
| 1150 Max. Allowable NonPrimary Res & BRI EU Revenue | if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130 | 1,082,949 | N/A | N/A | N/A | N/A |
| 1160 Max. Allowable MLB, PRI & Centrex EU Revenue | if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130 | 11,152,792 | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Manual Input of EUCL Rates - No PICC or MOU Rates

| | Source | Total Jurisdiction (a) |
|--|---|---------------------------|
| Calculation of Maximum Recoverable Revenue | | |
| 100 Maximum CMT Revenue | CAP1r600 or Sum of CAP2-priced Jurisdictns | 1,394,319,490 |
| 110 Total USAC Receipts (at t) | CAP1r660 or Sum of CAP2-priced Jurisdictns | 74,317,001 |
| 130 Maximum Recoverable Revenue | r100 - r110 | 1,320,002,489 |
| Maximum Allowable EU Rates | | |
| 200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate | CAP1r400 if CAP1r1130=CAP2 | JurisMix |
| 210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP2 | JurisMix |
| 220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate | CAP1r420 if CAP1r1130=CAP2 | JurisMix |
| Final EU Rates (Manually Input) | | |
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input | JurisMix |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input | JurisMix |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input | JurisMix |
| Final EU Revenue | | |
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue | r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns | 723,101,087 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue | r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns | 73,245,992 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue | r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns | 523,655,409 |
| 530 Final Total End User Revenue | r500 + r510 + r520 | 1,320,002,489 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 | 0 |

For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from C.

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Source | Total (a) | Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|--|---|---------------|---------------|---------------|---------------|---------------------|
| Calculation of Maximum Recoverable Revenue | | | | | | |
| For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from C. | | | | | | |
| 100 Maximum CMT Revenue | CAP1r600 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 110 Total USAC Receipts | CAP1r660 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 130 Maximum Recoverable Revenue | r100 - r110 | 0 | N/A | N/A | N/A | N/A |
| Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates | | | | | | |
| 200 Total Local Exchange Lines | CAP1r130 or Sum of CAP3-priced Jurisdictns | 0 | | 0 | 0 | 0 |
| 210 Unbundled Loop & Line Port Rate (State Approved) | Input if CAP1r1130=CAP3; else, CAP1r1130 | N/A | JurisSPM | JurisSPM | JurisSPM | JurisSPM |
| 220 Interstate UNE Rate | r210*.25 if CAP1r1130=CAP3 | N/A | JurisSPM | JurisSPM | JurisSPM | JurisSPM |
| 230 Interstate UNE Revenues | r200 * r220 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 240 Maximum CMT Revenue (using Max CMT Rev/Line) | CAP1r600 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 250 Average Price Cap CMT Rev to be Recovered per Line | CAP1r460 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 260 Price Cap CMT Revenue by Zone | r200 * r250 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 270 Uniform Rate Adjustment Factor | (r260 - r230) / r 200 | JurisMix | N/A | N/A | N/A | N/A |
| Minimum Deaveraged EU Charge Development | | | | | | |
| 300 Zone Average Revenue Per Line | r270a+r220 if CAP1r1130=CAP3 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 310 Preliminary Minimum Deaveraged EU Charge | Minimum value in r300 | JurisMix | N/A | N/A | N/A | N/A |
| 320 Explicit Subsidy Support from USAC (at t) | CAP1r660 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 330 Study Area above CAP Benchmark Revenues | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 340 Over Cap Revenues | Max(0, (r330 - r320)) | 0 | N/A | N/A | N/A | N/A |
| 350 Interim Calculations only (do not represent Zone revenues) | Interim calcs only (used in r360, r375, r385) | JurisMix | JurisMix | JurisMix | JurisMix | JurisMix |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate | Min(r350a,CAP1r400)if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate | CAP1r400 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate | Min(r350a,CAP1r410)if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 380 Maximum Deavgd NPR & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 385 Minimum Deavgd MLB, PRI, Centrex EU Rate | Min(r350a,CAP1r420)if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 390 Maximum Deavgd MLB, PRI, Centrex EU Rate | CAP1r420 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| Final EU Rates (Manually Input) | | | | | | |
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| Final EU Revenue | | | | | | |
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue | r400 * CAP1r100 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue | r410 * CAP1r110 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue | r420 * CAP1r120 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 530 Final Total End User Revenue | r500 + r510 + r520 | 0 | 0 | 0 | 0 | 0 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 | 0 | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Source | Total (A) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone* (f) |
|---|--|----------------------|------------|------------|------------|-----------------|
| For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling". | | | | | | |
| 100 Pooling Amount? | Input | No Pooling | N/A | N/A | N/A | N/A |
| 105 CAP Form containing final EUCL Rates? | CAP1r1130 | No Pooling | N/A | N/A | N/A | N/A |
| MLB Pooled Rates for CAP1 & CAP2 Forms | | | | | | |
| For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value. | | | | | | |
| 110 MLB, PRI ISDN & Centrex EUCL Cap | CAP1r420 | No Pooling | N/A | N/A | N/A | N/A |
| 120 MLB, PRI & Centrex EUCL Rate | if r105="CAP1", CAP1r520; ="CAP2",CAP2r420; | No Pooling | N/A | N/A | N/A | N/A |
| 130 MLB, PRI ISDN Revenue below EUCL CAP | (r110-r120)*(CAP1r120) or Sum of Jurisdictns | No Pooling | N/A | N/A | N/A | N/A |
| 140 Pooling revenue to be recovered from MLB EUCL R | Min(r130,r100) or Sum of Jurisdictions | No Pooling | N/A | N/A | N/A | N/A |
| 150 MLB EUCL rate | r120+(r140/CAP1r120) | No Pooling | N/A | N/A | N/A | N/A |
| 155 MLB EUCL Revenue | r150 * (CAP1r120), or Sum of Jurisdictions | No Pooling | N/A | N/A | N/A | N/A |
| 160 Remaining Pooling Revenues | r100 - r140 | No Pooling | N/A | N/A | N/A | N/A |
| 170 MLB PICC Cap | CAP1r430 | | | 0.29 | N/A | N/A |
| 180 Maximum Average MLB, PRI & Centrex PICC Rate | CAP1r830 | | | 0.01 | N/A | N/A |
| 190 MLB PICC Revenue below CAP | (r170-r180)*(CAP1(r200+r210/9+r220)) or Sum | No Pooling | N/A | N/A | N/A | N/A |
| 200 Pooling revenue to be recovered from MLB PICC Ra | Min(r190,r160) | No Pooling | N/A | N/A | N/A | N/A |
| 210 MLB PICC rate | r180+(r200/CAP1(r200+r210/9+r220)) | No Pooling | N/A | N/A | N/A | N/A |
| 220 MLB PICC Revenue | r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions | No Pooling | N/A | N/A | N/A | N/A |
| MLB Pooled EU Rates for CAP3 | | | | | | |
| For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130. | | | | | | |
| 300 Total MLB&PRI ISDN lines (include both PRI * 5 & C | CAP1r120 or Sum of CAP3-priced Jurisdictns | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate | if r105="CAP3",CAP3r420; else r105 | N/A | No Pooling | No Pooling | No Pooling | No Pooling |
| 320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re\ | CAP3r520 or Sum of CAP3-priced Jurisdictns | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 330 CAP3 Final MLB Rate adjusted for Pooling amount | a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f) | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin | max(r310,r330a) | N/A | No Pooling | No Pooling | No Pooling | No Pooling |
| 350 MLB EUCL Revenue | r300*r340 or Sum of CAP3-priced Jurisdictns | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 400 Un-recovered Pool Revenues | if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200 | No Pooling | N/A | N/A | N/A | N/A |

| | Source | Total (a) |
|--|--|---------------|
| 100 Maximum CMT Revenue | CAP1r600 | 1,447,890,441 |
| 110 Total USAC Receipts | CAP1r660 | 95,889,178 |
| 125 Pooling Revenues | if CAP1r1110 = "Yes", CAP4r100 | 0 |
| 130 Maximum Recoverable Revenue | r100 - r110 + r125 | 1,352,001,264 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 | 742,073,436 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue | if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510 | 74,328,941 |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue | if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 | 534,808,201 |
| 300 Final Total EUCL Revenue | r200 + r210 + r220 | 1,351,210,579 |
| 310 Final Total PICC Revenue | if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860 | 599,818 |
| 320 Final Total CCL Revenue | CAP1r995 | 0 |
| 400 Final Total Recovered Revenue | r300 + r310 + r320 | 1,351,810,398 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | r400-r130 | -190,866 |
| 600 Nonrecoverable from PICC and CCL | CAP1r950-CAP1r995 | 190,866 |
| 605 Annual Filing Non Recoverable Dollars | if Annual filing = 0 else r600- r610 from the Annual Filing | 0 |
| 610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA) | Annual Filing: if r600<=0,0,min(EXG1r160(colsB+H+J),r600 Mid-Year Filing: r600-r605 | 190,866 |

FOOTNOTES

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613) Price Cap Tariff Review Plan

Page 1 of 1

Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

CAP-1 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 2

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

| | Source | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|---|---|-------------------------|---------------|---------------|---------------|-------------------|
| EUCL Demand Inputs | | | | | | | |
| 100 | Total Primary Res & SLB & LifeLine Lines | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a | 119,553,541 | 119,553,541 | 0 | 0 | 0 |
| 110 | Total NonPrim Res & BRI ISDN Lines | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a | 12,166,483 | 12,166,483 | 0 | 0 | 0 |
| 120 | Total MLB&PRI ISDN (include PRI * 5, & Include Ce | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a | 81,954,370 | 81,954,370 | 0 | 0 | 0 |
| 130 | Total Local Exchange Lines | r100+r110+r120 | 213,674,394 | 213,674,394 | 0 | 0 | 0 |
| PICC Demand Inputs | | | | | | | |
| 200 | Total MLB&PRI ISDN (include PRI * 5, & exclude Ce | RTE1r155a | 42,715,346 | N/A | N/A | N/A | N/A |
| 210 | Total Business Centrex Lines in groups with 9 or mo | Input or Sum of Jurisdictions | 34,462,912 | N/A | N/A | N/A | N/A |
| 220 | Total Business Groups with less than 9 lines in the g | Input or Sum of Jurisdictions | 14,469,139 | N/A | N/A | N/A | N/A |
| MOU Demand Inputs | | | | | | | |
| 300 | Total Terminating Premium MOU | RTE1r161a | 35,058,706,540 | N/A | N/A | N/A | N/A |
| 310 | Total Terminating Non-Premium MOU | RTE1r163a | 0 | N/A | N/A | N/A | N/A |
| 320 | Total Terminating Chargeable MOU | r300+.45*r310 | 35,058,706,540 | N/A | N/A | N/A | N/A |
| 330 | Total Originating Premium MOU | RTE1r165a | 10,740,104,249 | N/A | N/A | N/A | N/A |
| 340 | Total Originating Non-Premium MOU | RTE1r167a | 0 | N/A | N/A | N/A | N/A |
| 350 | Total Originating Chargeable MOU | r330+.45*r340 | 10,740,104,249 | N/A | N/A | N/A | N/A |
| SLC/PICC Caps | | | | | | | |
| 400 | PR, Lifeline & SLB EU Cap | Input | 6.50 | N/A | N/A | N/A | N/A |
| 410 | NonPrimary Res & BRI EU Cap | Input | 7.00 | N/A | N/A | N/A | N/A |
| 420 | MLB, PRI & Centrex EU Cap | Input | 9.20 | N/A | N/A | N/A | N/A |
| 430 | MLB PICC Rate as of Dec. 29, 2011 | Input | 0.290207 | N/A | N/A | N/A | N/A |
| CMT Revenue | | | | | | | |
| 440 | Current MaxCMT Rev per Line (from previous filing) | Input (r460 from prev filing) or Wtd Avg of Juris | 6.847904 | N/A | N/A | N/A | N/A |
| 450 | Total CMT Exogenous Cost Factor ((R+deltaZ)/R) | ((EXG1r160s/r130a)/r440a)+1 | 0.989522 | N/A | N/A | N/A | N/A |
| 460 | Proposed Maximum CMT Revenue Per Line | r440*r450 | 6.776153 | N/A | N/A | N/A | N/A |

CAP-1 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 2 of 2

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Source | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|--|---|-------------------------|---------------|---------------|---------------|-------------------|
| CMT Revenue Vs EU Revenue at Max. Allowable Rates | | | | | | |
| 600 Proposed Maximum CMT Revenue | r460 * r130 or Sum of Jurisdictions | 1,447,890,441 | N/A | N/A | N/A | N/A |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue | r400 * r100 or Sum of Jurisdictions | 777,098,017 | N/A | N/A | N/A | N/A |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue | r410 * r110 or Sum of Jurisdictions | 85,165,381 | N/A | N/A | N/A | N/A |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue | r420 * r120 or Sum of Jurisdictions | 753,980,204 | N/A | N/A | N/A | N/A |
| 640 Total Maximum Allowable EU Revenue | r610 + r620 + r630 | 1,616,243,602 | N/A | N/A | N/A | N/A |
| 650 Remaining CMT Revenue/(CMT Over-recovery) | r600 - r640 | -168,353,160 | N/A | N/A | N/A | N/A |
| 652 Maximum Allowable PICC Revenue | r430*(r200+r210/9+r220) or Sum of Jurisdictns | 17,706,616 | N/A | N/A | N/A | N/A |
| 660 Total USAC Receipts (at t) | RTE1r185f or Sum of Jurisdictns | 95,889,178 | N/A | N/A | N/A | N/A |
| 680 Remaining Recoverable Revenue/(Total over-recovery) | r600-r640-r660-r665-r670 or Sum of Juris | 790,684 | N/A | N/A | N/A | N/A |
| Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines | | | | | | |
| 800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011) | r430 | 0.290207 | N/A | N/A | N/A | N/A |
| 810 MLB, PRI & Centrex PICC Revenue Target | if r680>0 then r680 else 0, or Sum of Jurisdictns | 790,684 | N/A | N/A | N/A | N/A |
| 820 MLB, PRI & Centrex PICC Target Rate | r810 / (r200 + r210/9 + r220) | 0.012959 | N/A | N/A | N/A | N/A |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate | Min(r800,r820) | 0.012959 | N/A | N/A | N/A | N/A |
| 840 Maximum MLB & PRI PICC Revenue | r830 * r200, or Sum of Jurisdictions | 504,202 | N/A | N/A | N/A | N/A |
| 850 Maximum Centrex PICC Revenue | r830 * (r210/9 + r220), or Sum of Jurisdictions | 95,616 | N/A | N/A | N/A | N/A |
| 860 Total Maximum PICC Revenue (Proposed) | r840 + r850 | 599,818 | N/A | N/A | N/A | N/A |
| Calculation of CCL Rates and Revenue | | | | | | |
| 940 Prem. Originating MOU Rate as of Dec. 29, 2011 | Input or Weighted Avg of Jurisdictns | 0.000000 | N/A | N/A | N/A | N/A |
| 945 Prem. Terminating MOU Rate as of Dec. 29, 2011 | Input or Weighted Avg of Jurisdictns | 0.000000 | N/A | N/A | N/A | N/A |
| 950 Maximum CCL Revenue | r810 - r860, or Sum of Jurisdictions | 190,866 | N/A | N/A | N/A | N/A |
| 960 Maximum CCL Originating Rate | Min(r940, r950/r350) | 0.000000 | N/A | N/A | N/A | N/A |
| 970 Maximum CCL Terminating Rate | Min(r945,(r950 - (r350*r960))/r320) | 0.000000 | N/A | N/A | N/A | N/A |
| 980 Maximum Originating CCL Revenue | r960 * r350, or Sum of Jurisdictions | 0 | N/A | N/A | N/A | N/A |
| 990 Maximum Terminating CCL Revenue | r970 * r320, or Sum of Jurisdictions | 0 | N/A | N/A | N/A | N/A |
| 995 Total Maximum CCL Revenue | r980 + r990 | 0 | N/A | N/A | N/A | N/A |
| EU Pricing Decision | | | | | | |
| 1100 Is Deaveraging of EUCL Rates Possible? | if r680>0,"No","Yes" | NO | N/A | N/A | N/A | N/A |
| 1110 Do you have Pooling Revenues? | Input | NO | N/A | N/A | N/A | N/A |
| 1120 Are you going to deaverage EUCL Rates by zone? | Input (If r1100 = "No" you must input "No") | NO | N/A | N/A | N/A | N/A |
| 1130 CAP Form containing final EUCL Rates | if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, J=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 1140 Max. Allowable PR, Lifeline & SLB EU Revenue | if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130 | 18,972,350 | N/A | N/A | N/A | N/A |
| 1150 Max. Allowable NonPrimary Res & BRI EU Revenue | if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130 | 1,082,949 | N/A | N/A | N/A | N/A |
| 1160 Max. Allowable MLB, PRI & Centrex EU Revenue | if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130 | 11,152,792 | N/A | N/A | N/A | N/A |

CAP-2 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 1

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

| | Source | Total Jurisdiction (a) | |
|--|---|---------------------------|----|
| Calculation of Maximum Recoverable Revenue | | | |
| For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from C/ | | | |
| 100 Maximum CMT Revenue | CAP1r600 or Sum of CAP2-priced Jurisdictns | 1,394,319,490 | |
| 110 Total USAC Receipts (at t) | CAP1r660 or Sum of CAP2-priced Jurisdictns | 74,317,001 | |
| 130 Maximum Recoverable Revenue | r100 - r110 | 1,320,002,489 | |
| Maximum Allowable EU Rates | | | |
| 200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate | CAP1r400 if CAP1r1130=CAP2 | JurisMix | |
| 210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP2 | JurisMix | |
| 220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate | CAP1r420 if CAP1r1130=CAP2 | JurisMix | |
| Final EU Rates (Manually Input) | | | |
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input | JurisMix | ok |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input | JurisMix | ok |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input | JurisMix | ok |
| Final EU Revenue | | | |
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue | r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns | 723,101,087 | |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue | r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns | 73,245,992 | |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue | r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns | 523,655,409 | |
| 530 Final Total End User Revenue | r500 + r510 + r520 | 1,320,002,489 | |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 | 0 | ok |

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Source | Total (a) | Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|--|--|------------|------------|------------|------------|------------------|
| Calculation of Maximum Recoverable Revenue | | | | | | |
| For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from C/ | | | | | | |
| 100 Maximum CMT Revenue | CAP1r600 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 110 Total USAC Receipts | CAP1r660 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 130 Maximum Recoverable Revenue | r100 - r110 | 0 | N/A | N/A | N/A | N/A |
| Inputs for Calculation of Minimum and Maximum | | | | | | |
| 200 Total Local Exchange Lines | CAP1r130 or Sum of CAP3-priced Jurisdictns | 0 | | 0 | 0 | 0 |
| 210 Unbundled Loop & Line Port Rate (State Approved) | Input if CAP1r1130=CAP3; else, CAP1r1130 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 220 Interstate UNE Rate | r210*.25 if CAP1r1130=CAP3 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 230 Interstate UNE Revenues | r200 * r220 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 240 Maximum CMT Revenue (using Max CMT Rev/Line) | CAP1r600 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 250 Average Price Cap CMT Rev to be Recovered per Li | CAP1r460 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 260 Price Cap CMT Revenue by Zone | r200 * r250 or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 270 Uniform Rate Adjustment Factor | (r260 - r230) / r 200 | JurisMix | N/A | N/A | N/A | N/A |
| Minimum Deaveraged EU Charge Development | | | | | | |
| 300 Zone Average Revenue Per Line | r270a+r220 if CAP1r1130=CAP3 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 310 Preliminary Minimum Deaveraged EU Charge | Minimum value in r300 | JurisMix | N/A | N/A | N/A | N/A |
| 320 Explicit Subsidy Support from USAC (at t) | CAP1r660 or Sum of CAP3-priced Jurisdictns | 0 | N/A | N/A | N/A | N/A |
| 330 Study Area above CAP Benchmark Revenues | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)*CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns | 0 | 0 | 0 | 0 | 0 |
| 340 Over Cap Revenues | Max(0, (r330 - r320)) | 0 | N/A | N/A | N/A | N/A |
| 350 Interim Calculations only (do not represent Zone rest | Interim calcs only (used in r360, r375, r385) | JurisMix | JurisMix | JurisMix | JurisMix | JurisMix |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate | Min(r350a,CAP1r400)if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate | CAP1r400 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate | Min(r350a,CAP1r410)if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 380 Maximum Deavgd NPR & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 385 Minimum Deavgd MLB, PRI, Centrex EU Rate | Min(r350a,CAP1r420)if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| 390 Maximum Deavgd MLB, PRI, Centrex EU Rate | CAP1r420 if CAP1r1130=CAP3 | JurisMix | N/A | N/A | N/A | N/A |
| Final EU Rates (Manually Input) | | | | | | |
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input; but for col.c thru f: if r100="N/A", 0 | N/A | JurisMix | JurisMix | JurisMix | JurisMix |
| Final EU Revenue | | | | | | |
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue | r400 * CAP1r100 or Sum of CAP3-priced Juris | 0 | 0 | 0 | 0 | 0 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue | r410 * CAP1r110 or Sum of CAP3-priced Juris | 0 | 0 | 0 | 0 | 0 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue | r420 * CAP1r120 or Sum of CAP3-priced Juris | 0 | 0 | 0 | 0 | 0 |
| 530 Final Total End User Revenue | r500 + r510 + r520 | 0 | 0 | 0 | 0 | 0 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 | 0 | N/A | N/A | N/A | N/A |

CAP-4 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 1

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Source | Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---|--|----------------------|------------|------------|------------|----------------|
| For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling". | | | | | | |
| 100 Pooling Amount? | Input | No Pooling | N/A | N/A | N/A | N/A |
| 105 CAP Form containing final EUCL Rates? | CAP1r1130 | No Pooling | N/A | N/A | N/A | N/A |
| MLB Pooled Rates for CAP1 & CAP2 Forms | | | | | | |
| For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value. | | | | | | |
| 110 MLB, PRI ISDN & Centrex EUCL Cap | CAP1r420 | No Pooling | N/A | N/A | N/A | N/A |
| 120 MLB, PRI & Centrex EUCL Rate | if r105="CAP1", CAP1r520; ="CAP2",CAP2r420; | No Pooling | N/A | N/A | N/A | N/A |
| 130 MLB, PRI ISDN Revenue below EUCL CAP | (r110-r120)*(CAP1r120) or Sum of Jurisdictns | No Pooling | N/A | N/A | N/A | N/A |
| 140 Pooling revenue to be recovered from MLB EUCL R | Min(r130,r100) or Sum of Jurisdictions | No Pooling | N/A | N/A | N/A | N/A |
| 150 MLB EUCL rate | r120+(r140/CAP1r120) | No Pooling | N/A | N/A | N/A | N/A |
| 155 MLB EUCL Revenue | r150 * (CAP1r120), or Sum of Jurisdictions | No Pooling | N/A | N/A | N/A | N/A |
| 160 Remaining Pooling Revenues | r100 - r140 | No Pooling | N/A | N/A | N/A | N/A |
| 170 MLB PICC Cap | CAP1r430 | No Pooling | N/A | N/A | N/A | N/A |
| 180 Maximum Average MLB, PRI & Centrex PICC Rate | CAP1r830 | No Pooling | N/A | N/A | N/A | N/A |
| 190 MLB PICC Revenue below CAP | (r170-r180)*(CAP1(r200+r210/9+r220)) or Sum | No Pooling | N/A | N/A | N/A | N/A |
| 200 Pooling revenue to be recovered from MLB PICC Ra | Min(r190,r160) | No Pooling | N/A | N/A | N/A | N/A |
| 210 MLB PICC rate | r180+(r200/CAP1(r200+r210/9+r220)) | No Pooling | N/A | N/A | N/A | N/A |
| 220 MLB PICC Revenue | r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions | No Pooling | N/A | N/A | N/A | N/A |
| MLB Pooled EU Rates for CAP3 | | | | | | |
| For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130. | | | | | | |
| 300 Total MLB&PRI ISDN lines (include both PRI * 5 & C | CAP1r120 or Sum of CAP3-priced Jurisdictns | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate | if r105="CAP3",CAP3r420; else r105 | N/A | No Pooling | No Pooling | No Pooling | No Pooling |
| 320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re\ | CAP3r520 or Sum of CAP3-priced Jurisdictns | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 330 CAP3 Final MLB Rate adjusted for Pooling amount | a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f) | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin | max(r310,r330a) | N/A | No Pooling | No Pooling | No Pooling | No Pooling |
| 350 MLB EUCL Revenue | r300*r340 or Sum of CAP3-priced Jurisdictns | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| 400 Un-recovered Pool Revenues | if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200 | No Pooling | N/A | N/A | N/A | N/A |

CAP-5 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COM

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613) Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Page 1 of 1

| | Source | Total (a) | |
|--|--|---------------|--|
| 100 Maximum CMT Revenue | CAP1r600 | 1,447,890,441 | |
| 110 Total USAC Receipts | CAP1r660 | 95,889,178 | |
| 125 Pooling Revenues | if CAP1r1110 = "Yes", CAP4r100 | 0 | |
| 130 Maximum Recoverable Revenue | r100 - r110 + r125 | 1,352,001,264 | |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 | 742,073,436 | |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue | if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510 | 74,328,941 | |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue | if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 | 534,808,201 | |
| 300 Final Total EUCL Revenue | r200 + r210 + r220 | 1,351,210,579 | |
| 310 Final Total PICC Revenue | if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860 | 599,818 | |
| 320 Final Total CCL Revenue | CAP1r995 | 0 | |
| 400 Final Total Recovered Revenue | r300 + r310 + r320 | 1,351,810,398 | |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | r400-r130 | -190,866 | You have under-recovered by this amount. |
| 600 Nonrecoverable from PICC and CCL | CAP1r950-CAP1r995 | 190,866 | |
| 605 Annual Filing Non Recoverable Dollars | if Annual filing = 0 else r600- r610 from the Annual Filing | 0 | |
| 610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA) | Annual Filing: if r600<=0,0,min(EXG1r160(colsB+H+J),r600 Mid-Year Filing: r600-r605 | 190,866 | |

ANALYZER, Page 1 through 9. Page Right for Page 10 through 18..
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

| | |
|--------------|---------|
| GENERAL----- | |
| GDPPI | 0.0000 |
| X for IX | 0.00000 |
| X for SP | 0.00000 |

| | |
|---------------------------------------|------------|
| EXOGENOUS CHANGES in thousands----- | |
| Sale of Exchanges | \$0 |
| Regulatory Fees | -\$577 |
| Excess Deferred Taxes | \$0 |
| ITC | \$0 |
| Removal Sharing/Low End Adj | \$0 |
| TrueUp of Sharing/Low End Adj | \$0 |
| Current Low End Adj | \$0 |
| Telecomm.Relay Svcs. | -\$17,431 |
| Reg / NonReg | \$0 |
| Other (1) [NANPA] | \$0 |
| Other (2) [TBNP(incl. reversal)] | \$0 |
| Other (3) | \$0 |
| Other (4) | \$0 |
| Other (5) | \$0 |
| Other (6) | \$0 |
| Other (7) | \$0 |
| Other (8) | \$0 |
| Other (9) | \$0 |
| | <u>All</u> |
| TOTAL OF INDIVIDUALS | -\$18,008 |
| TOTAL EXOGENOUS (EXG1) | -\$18,008 |
| TOTAL EXOGENOUS (EXG2 - other column) | -\$18,008 |

| | |
|--|----------------|
| | <u>Special</u> |
| | -\$2,677 |
| | -\$2,677 |
| | -\$2,677 |

| COMMON LINE----- | LEC----- | FCC----- | Delta----- | Flag----- |
|---|---------------|--------------------------|------------|-----------|
| Maximum Premium Rates (from CAP1) | | | | |
| Prim Res, Lifeline, & SLB EUCL | JurisMix | JurisMix | 0.00 | * |
| NonPrim Res & BRI ISDN EUCL | JurisMix | JurisMix | 0.00 | * |
| MLB & PRI ISDN EUCL | JurisMix | JurisMix | 0.00 | * |
| MLB & PRI ISDN PICC | JurisMix | JurisMix | 0.00 | * |
| Prem Orig per MOU: Common Line | 0.00000000 | 0.00000000 | 0.00000000 | * |
| Prem Term per MOU: Common Line | 0.00000000 | 0.00000000 | 0.00000000 | * |
| Deaveraging Checks (from CAP3): | | | | |
| Zone Progression Checks: | | | | |
| Primary Res, SLB, & LifeLine | PASS | Prim Rates OK | | |
| NonPrimary Res & BRI ISDN | PASS | Non Prim Rates OK | | |
| MLB, PRI ISDN, & Centrex | PASS | MLB Rates OK | | |
| Zone Minimum Pricing Checks: | | | | |
| Primary Res, SLB, & LifeLine | See Juris | Prim Rates above Min | | |
| NonPrimary Res & BRI ISDN | See Juris | Non Prim Rates above Min | | |
| MLB, PRI ISDN, & Centrex | See Juris | MLB Rates above Min | | |
| Zone Maximum Pricing Checks: | | | | |
| Primary Res, SLB, & LifeLine | See Juris | Prim Rates below Max | | |
| NonPrimary Res & BRI ISDN | See Juris | Non Prim Rates below Max | | |
| MLB, PRI ISDN, & Centrex | See Juris | MLB Rates below Max | | |
| Class of Service Checks: | | | | |
| Zone A | PASS | Zone A OK | | |
| Zone B | PASS | Zone B OK | | |
| Zone C | PASS | Zone C OK | | |
| Zone D | PASS | Zone D OK | | |
| Other Zone | PASS | Other Zone OK | | |
| Proposed Revenues (from CAP5) | | | | |
| Prim Res, Lifeline, & SLB EUCL (Sum) | 742,073,436 | 742,073,436 | 0 | * |
| NonPrim Res & BRI ISDN EUCL (Sum) | 74,328,941 | 74,328,941 | 0 | * |
| MLB & PRI ISDN EUCL (Sum) | 534,808,201 | 534,808,201 | 0 | * |
| PICC Revenue | 599,818 | 599,818 | 0 | * |
| CCL Revenue | 0 | 0 | 0 | * |
| Total CMT Revenue | 1,351,810,398 | 1,351,810,398 | 0 | * |
| Allowable CMT Revenue | 1,352,001,264 | 1,352,001,264 | 0 | * |
| Diff. between Allowable & Calc'd Revenues | -190,866 | -190,866 | 0 | * |
| LEC CMT Revenue Too High? | | | | * |
| FCC CMT Revenue Too High? | | | | * |

ANALYZER
Filing Date: 09/16/2013
Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
Transmittal Number: Transmittal No. 1253
Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
Page 3 of 10

| | LEC | FCC | Delta | Flag |
|--------------------|---------|---------|--------|------|
| INTEREXCHANGE----- | | | | |
| Interexchange API | 0.0000 | 0.0000 | 0.0000 | * |
| Interexchange PCI | 77.8366 | 77.8366 | 0.0000 | * |
| LEC API Above PCI? | | | | * |
| FCC API Above PCI? | | | | * |

| | LEC | FCC | Delta | Flag |
|------------------------------|----------|----------|--------|------|
| SPECIAL ACCESS----- | | | | |
| VG, MT, TG | | | | |
| Proposed SBI | 88.4657 | 88.4657 | 0.0000 | * |
| SBI: Upper Limit | 92.8817 | 92.8817 | 0.0000 | * |
| LEC SBI Out of Bounds? | | | | * |
| FCC SBI Out of Bounds? | | | | * |
| Audio & Video | | | | |
| Proposed SBI | 118.4357 | 118.4357 | 0.0000 | * |
| SBI: Upper Limit | 124.3477 | 124.3477 | 0.0000 | * |
| LEC SBI Out of Bounds? | | | | * |
| FCC SBI Out of Bounds? | | | | * |
| HiCap | | | | |
| DS1 | | | | |
| Proposed Sub-Index | 67.4007 | 67.4007 | 0.0000 | * |
| Sub-Index Upper Limit | 70.6896 | 70.6896 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 | | | | |
| Proposed Sub-Index | 58.9840 | 58.9840 | 0.0000 | * |
| Sub-Index Upper Limit | 61.5454 | 61.5454 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Total HiCap/DDS | | | | |
| Proposed SBI | 66.8290 | 66.8290 | 0.0000 | * |
| SBI: Upper Limit | 70.1700 | 70.1700 | 0.0000 | * |
| LEC SBI Out of Bounds? | | | | * |
| FCC SBI Out of Bounds? | | | | * |
| Wideband | | | | |
| Proposed SBI | 95.4253 | 95.4253 | 0.0000 | * |
| SBI: Upper Limit | 100.1965 | 100.1965 | 0.0000 | * |
| LEC SBI Out of Bounds? | | | | * |
| FCC SBI Out of Bounds? | | | | * |
| TOTAL SPECIAL ACCESS----- | | | | |
| Special Access API | 44.1100 | 44.1100 | 0.0000 | * |
| Special Access PCI | 44.1104 | 44.1104 | 0.0000 | * |
| LEC API Above PCI? | | | | * |
| FCC API Above PCI? | | | | * |

| | LEC | FCC | Delta | Flag |
|------------------------------|--------|--------|--------|------|
| SPECIAL ACCESS----- | | | | |
| VG Special Density Zone 1 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| VG Special Density Zone 2 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| VG Special Density Zone 3 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| VG Special Density Zone 4 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| VG Special Density Zone 5 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| VG Special Density Zone 6 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| VG Special Density Zone 7 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |

AP1r1130.

AP1r1130.

| | |
|-------------|--------------|
| IND1P1 | A15..M74 |
| PCI1P1 | Q255..X314 |
| SUM1P1 | AA15..AH74 |
| EXG | AL15..AW194 |
| RTE1PA | BX15..CH614 |
| RTE1PB | CJ15..CT614 |
| CAP | CV15..DD374 |
| FOOTNOTES | CV375..DD434 |
| ANALYZER_Pa | DG15..DK314 |
| ANALYZER_Pb | DN15..DR314 |
| xxx | |

ANALYZER, Page 5 through 10.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

ANALYZER
 Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 6 of 10

YZE_IND1P1 A1001..M1060
 YZE_PCIP1 Q1241.X1300
 YZE_SUM1P1 AA1001..AH1060
 YZE_EXG AL1001..AW1180
 YZE_RTE1PA BX1001..CH1600
 YZE_RTE1PB CJ1001..CT1600
 YZE_CAP CV1001..DD1360
 xxx

| | LEC | FCC | Delta | Flag |
|------------------------------|--------|--------|--------|------|
| SPECIAL ACCESS----- | | | | |
| Audio/Video Density Zone 1 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Audio/Video Density Zone 2 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Audio/Video Density Zone 3 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Audio/Video Density Zone 4 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Audio/Video Density Zone 5 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Audio/Video Density Zone 6 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| Audio/Video Density Zone 7 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |

| | | <u>Range Location (FYI c</u> |
|--------------|-----|------------------------------|
| RTE1J01 | rte | B:D15..B:K74 |
| CAPJ01 | cap | C:D15..C:I374 |
| ANALYZER_J01 | zye | C:D1361..C:G1420 |
| RTE1J02 | rte | B:M15..B:T74 |
| CAPJ02 | cap | C:M15..C:R374 |
| ANALYZER_j02 | zye | C:M1361..C:Q1420 |
| RTE1J03 | rte | B:V15..B:AC74 |
| CAPJ03 | cap | C:V15..C:AA374 |
| ANALYZER_j03 | zye | C:V1361..C:Z1420 |
| RTE1J04 | rte | B:AE15..B:AL74 |
| CAPJ04 | cap | C:AE15..C:AJ374 |
| ANALYZER_j04 | zye | C:AE1361..C:AI1420 |
| RTE1J05 | rte | B:AN15..B:AU74 |
| CAPJ05 | cap | C:AN15..C:AS374 |
| ANALYZER_j05 | zye | C:AN1361..C:AR1420 |
| RTE1J06 | rte | B:AW15..B:BD74 |
| CAPJ06 | cap | C:AW15..C:BB374 |
| ANALYZER_j06 | zye | C:AW1361..C:BA1420 |
| RTE1j07 | rte | B:BF15..B:BM74 |
| CAPj07 | cap | C:BF15..C:BK374 |
| ANALYZER_j07 | zye | C:BF1361..C:BJ1420 |
| RTE1j08 | rte | B:BO15..B:BV74 |
| CAPj08 | cap | C:BO15..C:BT374 |
| ANALYZER_j08 | zye | C:BO1361..C:BS1420 |
| RTE1j09 | rte | B:BX15..B:CE74 |
| CAPj09 | cap | C:BX15..C:CC374 |
| ANALYZER_j09 | zye | C:BX1361..C:CB1420 |
| RTE1J10 | rte | B:CG15..B:CN74 |
| CAPJ10 | cap | C:CG15..C:CL374 |
| ANALYZER_J10 | zye | C:CG1361..C:CK1420 |

ANALYZER
 Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 7 of 10

| | | |
|--------------|-----|--------------------|
| RTE1J11 | rte | B:CP15..B:CW74 |
| CAPJ11 | cap | C:CP15..C:CU374 |
| ANALYZER_J11 | zye | C:CP1361..C:CT1420 |
| RTE1J12 | rte | B:CY15..B:DF74 |
| CAPJ12 | cap | C:CY15..C:DD374 |
| ANALYZER_J12 | zye | C:CY1361..C:DC1420 |
| RTE1J13 | rte | B:DH15..B:DO74 |
| CAPJ13 | cap | C:DH15..C:DM374 |
| ANALYZER_J13 | zye | C:DH1361..C:DL1420 |
| RTE1J14 | rte | B:DQ15..B:DX74 |
| CAPJ14 | cap | C:DQ15..C:DV374 |
| ANALYZER_J14 | zye | C:DQ1361..C:DU1420 |
| RTE1J15 | rte | B:DZ15..B:EG74 |
| CAPJ15 | cap | C:DZ15..C:EE374 |
| ANALYZER_J15 | zye | C:DZ1361..C:ED1420 |
| RTE1J16 | rte | B:EI15..B:EP74 |
| CAPJ16 | cap | C:EI15..C:EN374 |
| ANALYZER_J16 | zye | C:EI1361..C:EL1420 |
| RTE1J17 | rte | B:ER15..B:EY74 |
| CAPJ17 | cap | C:ER15..C:EW374 |
| ANALYZER_J17 | zye | C:ER1361..C:EU1420 |
| RTE1J18 | rte | B:FA15..B:FH74 |
| CAPJ18 | cap | C:FA15..C:FF374 |
| ANALYZER_J18 | zye | C:FA1361..C:FD1420 |
| xxx | | |
| RTE1J19 | rte | B:FJ15..B:FQ74 |
| CAPJ19 | cap | C:FJ15..C:FO374 |
| ANALYZER_J19 | zye | C:FJ1361..C:FM1420 |
| xxx | | |
| RTE1J20 | rte | B:FS15..B:FZ74 |
| CAPJ20 | cap | C:FS15..C:FX374 |
| ANALYZER_J20 | zye | C:FS1361..C:FV1420 |
| xxx | | |
| RTE1J21 | rte | B:GB15..B:GI74 |
| CAPJ21 | cap | C:GB15..C:GG374 |
| ANALYZER_J21 | zye | C:GB1361..C:GE1420 |
| xxx | | |
| RTE1J22 | rte | B:GK15..B:GR74 |
| CAPJ22 | cap | C:GK15..C:GP374 |
| ANALYZER_J22 | zye | C:GK1361..C:GN1420 |
| xxx | | |
| RTE1J23 | rte | B:GT15..B:HA74 |
| CAPJ23 | cap | C:GT15..C:GY374 |
| ANALYZER_J23 | zye | C:GT1361..C:GW1420 |
| xxx | | |
| RTE1J24 | rte | B:HC15..B:HJ74 |
| CAPJ24 | cap | C:HC15..C:HH374 |
| ANALYZER_J24 | zye | C:HC1361..C:HF1420 |
| xxx | | |
| RTE1J25 | rte | B:HL15..B:HS74 |
| CAPJ25 | cap | C:HL15..C:HQ374 |
| ANALYZER_J25 | zye | C:HL1361..C:HO1420 |
| xxx | | |

| | LEC | FCC | Delta | Flag |
|-----------------------------------|---------|---------|--------|------|
| SPECIAL ACCESS----- | | | | |
| DS1 Special Access Density Zone 1 | | | | |
| Proposed Sub-Index | 63.6329 | 63.6329 | 0.0000 | * |
| Sub-Index Upper Limit | 72.9884 | 72.9884 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS1 Special Access Density Zone 2 | | | | |
| Proposed Sub-Index | 66.8289 | 66.8289 | 0.0000 | * |
| Sub-Index Upper Limit | 76.7873 | 76.7873 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS1 Special Access Density Zone 3 | | | | |
| Proposed Sub-Index | 68.6790 | 68.6790 | 0.0000 | * |
| Sub-Index Upper Limit | 78.9650 | 78.9650 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS1 Special Access Density Zone 4 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS1 Special Access Density Zone 5 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS1 Special Access Density Zone 6 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS1 Special Access Density Zone 7 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |

ANALYZER
 Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 8 of 10

| | LEC | FCC | Delta | Flag |
|-----------------------------------|---------|---------|--------|------|
| SPECIAL ACCESS----- | | | | |
| DS3 Special Access Density Zone 1 | | | | |
| Proposed Sub-Index | 58.4317 | 58.4317 | 0.0000 | * |
| Sub-Index Upper Limit | 66.8600 | 66.8600 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 Special Access Density Zone 2 | | | | |
| Proposed Sub-Index | 51.5091 | 51.5091 | 0.0000 | * |
| Sub-Index Upper Limit | 58.6659 | 58.6659 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 Special Access Density Zone 3 | | | | |
| Proposed Sub-Index | 56.1861 | 56.1861 | 0.0000 | * |
| Sub-Index Upper Limit | 64.1549 | 64.1549 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 Special Access Density Zone 4 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 Special Access Density Zone 5 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 Special Access Density Zone 6 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DS3 Special Access Density Zone 7 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |

| | | |
|--------------|-----|--------------------|
| RTE1J26 | rte | B:HU15..B:HU74 |
| CAPJ26 | cap | C:HU15..C:HZ374 |
| ANALYZER_J26 | zye | C:HU1361..C:HX1420 |
| xxx | | |
| RTE1J27 | rte | B:D215..B:K274 |
| CAPJ27 | cap | C:D515..C:I874 |
| ANALYZER_J27 | zye | C:D1861..C:H1920 |
| xxx | | |
| RTE1J28 | rte | B:M215..B:T274 |
| CAPJ28 | cap | C:M515..C:R874 |
| ANALYZER_J28 | zye | C:M1861..C:P1920 |
| xxx | | |
| RTE1J29 | rte | B:V215..B:AC274 |
| CAPJ29 | cap | C:V515..C:AA874 |
| ANALYZER_J29 | zye | C:V1861..C:Y1920 |
| xxx | | |
| RTE1J30 | rte | B:AE215..B:AL274 |
| CAPJ30 | cap | C:AE515..C:AJ874 |
| ANALYZER_J30 | zye | C:AE1861..C:AH1920 |
| xxx | | |
| RTE1J31 | rte | B:AN215..B:AU274 |
| CAPJ31 | cap | C:AN515..C:AS874 |
| ANALYZER_J31 | zye | C:AN1861..C:AQ1920 |
| xxx | | |
| RTE1J32 | rte | B:AW215..B:BD274 |
| CAPJ32 | cap | C:AW515..C:BB874 |
| ANALYZER_J32 | zye | C:AW1861..C:AZ1920 |
| xxx | | |
| RTE1J33 | rte | B:BF215..B:BM274 |
| CAPJ33 | cap | C:BF515..C:BK874 |
| ANALYZER_J33 | zye | C:BF1861..C:BI1920 |
| xxx | | |
| RTE1J34 | rte | B:BO215..B:BV274 |
| CAPJ34 | cap | C:BO515..C:BT874 |
| ANALYZER_J34 | zye | C:BO1861..C:BR1920 |
| xxx | | |
| RTE1J35 | rte | B:BX215..B:CE274 |
| CAPJ35 | cap | C:BX515..C:CC874 |
| ANALYZER_J35 | zye | C:BX1820..C:CA1861 |
| xxx | | |
| RTE1J36 | rte | B:CG215..B:CN274 |
| CAPJ36 | cap | C:CG515..C:CL874 |
| ANALYZER_J36 | zye | C:CG1861..C:CJ1920 |
| xxx | | |
| RTE1J37 | rte | B:CP215..B:CW274 |
| CAPJ37 | cap | C:CP515..C:CU874 |
| ANALYZER_J37 | zye | C:CP1861..C:CS1920 |
| xxx | | |
| RTE1J38 | rte | B:CY215..B:DF274 |
| CAPJ38 | cap | C:CY515..C:DD874 |
| ANALYZER_J38 | zye | C:CY1861..C:DB1920 |
| xxx | | |
| RTE1J39 | rte | B:DH215..B:DO274 |
| CAPJ39 | cap | C:DH515..C:DM874 |
| ANALYZER_J39 | zye | C:DH1861..C:DK1920 |
| xxx | | |
| RTE1J40 | rte | B:DQ215..B:DX274 |
| CAPJ40 | cap | C:DQ515..C:DV874 |
| ANALYZER_J40 | zye | C:DQ1861..C:DT1920 |
| xxx | | |

ANALYZER
 Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 9 of 10

| | LEC | FCC | Delta | Flag |
|------------------------------|--------|--------|--------|------|
| SPECIAL ACCESS----- | | | | |
| DDS&Other Density Zone 1 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DDS&Other Density Zone 2 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DDS&Other Density Zone 3 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DDS&Other Density Zone 4 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DDS&Other Density Zone 5 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DDS&Other Density Zone 6 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| DDS&Other Density Zone 7 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |

| | | |
|--------------|-----|--------------------|
| RTE1J41 | rte | B:DZ215..B:EG274 |
| CAPJ41 | cap | C:DZ515..C:EE874 |
| ANALYZER_J41 | zye | C:DZ1861..C:EC1920 |
| xxx | | |
| RTE1J42 | rte | B:EI215..B:EP274 |
| CAPJ42 | cap | C:EI515..C:EN874 |
| ANALYZER_J42 | zye | C:EI1861..C:EL1920 |
| xxx | | |
| RTE1J43 | rte | B:ER215..B:EY274 |
| CAPJ43 | cap | C:ER515..C:EW874 |
| ANALYZER_J43 | zye | C:ER1861..C:EU1920 |
| xxx | | |
| RTE1J44 | rte | B:FA215..B:FH274 |
| CAPJ44 | cap | C:FA515..C:FF874 |
| ANALYZER_J44 | zye | C:FA1861..C:FD1920 |
| xxx | | |
| RTE1J45 | rte | B:FJ215..B:FQ274 |
| CAPJ45 | cap | C:FJ515..C:FO874 |
| ANALYZER_J45 | zye | C:FJ1861..C:FM1920 |
| xxx | | |
| RTE1J46 | rte | B:FS215..B:FZ274 |
| CAPJ46 | cap | C:FS515..C:FX874 |
| ANALYZER_J46 | zye | C:FS1861..C:FV1920 |
| xxx | | |
| RTE1J47 | rte | B:GB215..B:GI274 |
| CAPJ47 | cap | C:GB515..C:GG874 |
| ANALYZER_J47 | zye | C:GB1861..C:GE1920 |
| xxx | | |
| RTE1J48 | rte | B:GK215..B:GR274 |
| CAPJ48 | cap | C:GK515..C:GP874 |
| ANALYZER_J48 | zye | C:GK1861..C:GN1920 |
| xxx | | |
| RTE1J49 | rte | B:GT215..B:HA274 |
| CAPJ49 | cap | C:GT515..C:GY874 |
| ANALYZER_J49 | zye | C:GT1861..C:GW1920 |
| xxx | | |
| RTE1J50 | rte | B:HC215..B:HJ274 |
| CAPJ50 | cap | C:HC515..C:HH874 |
| ANALYZER_J50 | zye | C:HC1861..C:HF1920 |
| xxx | | |
| RTE1J51 | rte | B:HL215..B:HS274 |
| CAPJ51 | cap | C:HL515..C:HQ874 |
| ANALYZER_J51 | zye | C:HL1861..C:HO1920 |
| xxx | | |
| RTE1J52 | rte | B:HU215..B:IB274 |
| CAPJ52 | cap | C:HU515..C:HZ874 |
| ANALYZER_J52 | zye | C:HU1861..C:HX1920 |
| xxx | | |

zye_RTE1J01 rte
 yze_CAPJ01 cap

ANALYZER
 Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 10 of 10

yze_RTE1J02 rte
 yze_CAPJ02 cap
 yze_RTE1J03 rte
 yze_CAPJ03 cap
 yze_RTE1J04 rte
 yze_CAPJ04 cap
 yze_RTE1J05 rte
 yze_CAPJ05 cap
 yze_RTE1J06 rte
 yze_CAPJ06 cap
 yze_RTE1j07 rte
 yze_CAPj07 cap
 yze_RTE1j08 rte
 yze_CAPj08 cap
 yze_RTE1j09 rte
 yze_CAPj09 cap
 yze_RTE1J10 rte
 yze_CAPJ10 cap
 yze_RTE1J11 rte
 yze_CAPJ11 cap
 yze_RTE1J12 rte
 yze_CAPJ12 cap
 yze_RTE1J13 rte
 yze_CAPJ13 cap
 yze_RTE1J14 rte
 yze_CAPJ14 cap
 yze_RTE1J15 rte
 yze_CAPJ15 cap
 yze_RTE1J16 rte
 yze_CAPJ16 cap
 yze_RTE1J17 rte
 yze_CAPJ17 cap
 yze_RTE1J18 rte
 yze_CAPJ18 cap
 xxx
 yze_RTE1J19 rte
 yze_CAPJ19 cap
 xxx
 yze_RTE1J20 rte
 yze_CAPJ20 cap
 xxx
 yze_RTE1J21 rte
 yze_CAPJ21 cap
 xxx

| SPECIAL ACCESS----- | LEC | FCC | Delta | Flag |
|------------------------------|--------|--------|--------|------|
| WB Density Zone 1 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| WB Density Zone 2 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| WB Density Zone 3 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| WB Density Zone 4 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| WB Density Zone 5 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| WB Density Zone 6 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |
| WB Density Zone 7 | | | | |
| Proposed Sub-Index | 0.0000 | 0.0000 | 0.0000 | * |
| Sub-Index Upper Limit | 0.0000 | 0.0000 | 0.0000 | * |
| LEC Sub-Index Out of Bounds? | | | | * |
| FCC Sub-Index Out of Bounds? | | | | * |

| | |
|-------------|-----|
| yze_RTE1J22 | rte |
| yze_CAPJ22 | cap |
| xxx | |
| yze_RTE1J23 | rte |
| yze_CAPJ23 | cap |
| xxx | |
| yze_RTE1J24 | rte |
| yze_CAPJ24 | cap |
| xxx | |
| yze_RTE1J25 | rte |
| yze_CAPJ25 | cap |
| xxx | |
| yze_RTE1J26 | rte |
| yze_CAPJ26 | cap |
| xxx | |
| yze_RTE1J27 | rte |
| yze_CAPJ27 | cap |
| xxx | |
| yze_RTE1J28 | rte |
| yze_CAPJ28 | cap |
| xxx | |
| yze_RTE1J29 | rte |
| yze_CAPJ29 | cap |
| xxx | |
| yze_RTE1J30 | rte |
| yze_CAPJ30 | cap |
| xxx | |
| yze_RTE1J31 | rte |
| yze_CAPJ31 | cap |
| xxx | |
| yze_RTE1J32 | rte |
| yze_CAPJ32 | cap |
| xxx | |
| yze_RTE1J33 | rte |
| yze_CAPJ33 | cap |
| xxx | |
| yze_RTE1J34 | rte |
| yze_CAPJ34 | cap |
| xxx | |
| yze_RTE1J35 | rte |
| yze_CAPJ35 | cap |
| xxx | |
| yze_RTE1J36 | rte |
| yze_CAPJ36 | cap |
| xxx | |
| yze_RTE1J37 | rte |
| yze_CAPJ37 | cap |
| xxx | |
| yze_RTE1J38 | rte |
| yze_CAPJ38 | cap |
| xxx | |
| yze_RTE1J39 | rte |
| yze_CAPJ39 | cap |
| xxx | |
| yze_RTE1J40 | rte |
| yze_CAPJ40 | cap |
| xxx | |
| yze_RTE1J41 | rte |
| yze_CAPJ41 | cap |
| xxx | |

| | |
|-------------|-----|
| yze_RTE1J42 | rte |
| yze_CAPJ42 | cap |
| xxx | |
| yze_RTE1J43 | rte |
| yze_CAPJ43 | cap |
| xxx | |
| yze_RTE1J44 | rte |
| yze_CAPJ44 | cap |
| xxx | |
| yze_RTE1J45 | rte |
| yze_CAPJ45 | cap |
| xxx | |
| yze_RTE1J46 | rte |
| yze_CAPJ46 | cap |
| xxx | |
| yze_RTE1J47 | rte |
| yze_CAPJ47 | cap |
| xxx | |
| yze_RTE1J48 | rte |
| yze_CAPJ48 | cap |
| xxx | |
| yze_RTE1J49 | rte |
| yze_CAPJ49 | cap |
| xxx | |
| yze_RTE1J50 | rte |
| yze_CAPJ50 | cap |
| xxx | |
| yze_RTE1J51 | rte |
| yze_CAPJ51 | cap |
| xxx | |
| yze_RTE1J52 | rte |
| yze_CAPJ52 | cap |
| xxx | |

only

)

)

Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Number:

End User Common Line (EUCL)

No Zone or Zone A:

- 102 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 104 NonPrimary Residence & BRI ISDN EUCL (1)
- 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
- 108 Special Access Surcharge
- 109 Other EUCL

Zone B:

- 112 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 114 NonPrimary Residence & BRI ISDN EUCL (1)
- 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:

- 122 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 124 NonPrimary Residence & BRI ISDN EUCL (1)
- 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:

- 132 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 134 NonPrimary Residence & BRI ISDN EUCL (1)
- 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:

- 142 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 144 NonPrimary Residence & BRI ISDN EUCL (1)
- 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Presubscribed Interexchange Carrier Charge (I

- 155 Multiline Business & PRI ISDN PICC (1)
- 157 Business Centrex PICC

Carrier Common Line

- 161 Terminating CCL Prem.
- 163 Terminating CCL Non-Prem.
- 165 Originating CCL Prem.
- 167 Originating CCL Non-Prem.

- 180 Other Common Line
- 185 USAC Receipts

- 190 Total Basket

Jurisdiction Number:

RTE-1J ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC916

Page 1 of 40

End User Common Line (EUCL)

No Zone or Zone A:

- 102 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 104 NonPrimary Residence & BRI ISDN EUCL (1)
- 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
- 108 Special Access Surcharge
- 109 Other EUCL

Zone B:

- 112 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 114 NonPrimary Residence & BRI ISDN EUCL (1)
- 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:

- 122 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 124 NonPrimary Residence & BRI ISDN EUCL (1)
- 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:

- 132 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 134 NonPrimary Residence & BRI ISDN EUCL (1)
- 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:

- 142 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 144 NonPrimary Residence & BRI ISDN EUCL (1)
- 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Presubscribed Interexchange Carrier Charge (I

- 155 Multiline Business & PRI ISDN PICC (1)
- 157 Business Centrex PICC

Carrier Common Line

- 161 Terminating CCL Prem.
- 163 Terminating CCL Non-Prem.
- 165 Originating CCL Prem.
- 167 Originating CCL Non-Prem.

- 180 Other Common Line
- 185 USAC Receipts
Per Minute Revenues
- 190 Total Basket

Jurisdiction Number:

End User Common Line (EUCL)

No Zone or Zone A:

- 102 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 104 NonPrimary Residence & BRI ISDN EUCL (1)
- 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
- 108 Special Access Surcharge
- 109 Other EUCL

Zone B:

- 112 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 114 NonPrimary Residence & BRI ISDN EUCL (1)
- 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:

- 122 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 124 NonPrimary Residence & BRI ISDN EUCL (1)
- 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:

- 132 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 134 NonPrimary Residence & BRI ISDN EUCL (1)
- 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:

- 142 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 144 NonPrimary Residence & BRI ISDN EUCL (1)
- 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Presubscribed Interexchange Carrier Charge (I

- 155 Multiline Business & PRI ISDN PICC (1)
- 157 Business Centrex PICC

Carrier Common Line

- 161 Terminating CCL Prem.
- 163 Terminating CCL Non-Prem.
- 165 Originating CCL Prem.
- 167 Originating CCL Non-Prem.

- 180 Other Common Line
- 185 USAC Receipts

- 190 Total Basket

Jurisdiction Number:

RTE-1J ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC916

Page 1 of 40

End User Common Line (EUCL)

No Zone or Zone A:

- 102 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 104 NonPrimary Residence & BRI ISDN EUCL (1)
- 106 Multiline Bus, PRI ISDN, Centrex EUCL (1)
- 108 Special Access Surcharge
- 109 Other EUCL

Zone B:

- 112 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 114 NonPrimary Residence & BRI ISDN EUCL (1)
- 116 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone C:

- 122 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 124 NonPrimary Residence & BRI ISDN EUCL (1)
- 126 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone D:

- 132 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 134 NonPrimary Residence & BRI ISDN EUCL (1)
- 136 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Zone - Other:

- 142 Primary Res, Single Line Bus, Lifeline EUCL (1)
- 144 NonPrimary Residence & BRI ISDN EUCL (1)
- 146 Multiline Bus, PRI ISDN, Centrex EUCL (1)

Presubscribed Interexchange Carrier Charge (I

- 155 Multiline Business & PRI ISDN PICC (1)
- 157 Business Centrex PICC

Carrier Common Line

- 161 Terminating CCL Prem.
- 163 Terminating CCL Non-Prem.
- 165 Originating CCL Prem.
- 167 Originating CCL Non-Prem.

- 180 Other Common Line
- 185 USAC Receipts
Per Minute Revenues
- 190 Total Basket

d/or CCL should be entered in rows 15 through 74.

COSAs with Aggregated SLCs, PICCs, and/or CCL should be entered in rows 15 thru 74. COSAs with jurisdictionally separate SLCs, PICCs, and If want separate Exog Cost CMT ratios for split by above groupings, must enter values (not TOTAL) in rows 74 & 274.

1

Enter Juris Names in blue cells in row 15.

27

Enter Jurisdiction names for Juris 27 to 52 in row below

/or CCL should be entered in rows 215 thru 274.

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 1,151,392 | 3.90813495 | 3.90813495 | 3.86718657 | 4,499,795 | 4,499,795 | 4,452,648 | N/A |
| 958,874 | 3.90813495 | 3.90813495 | 3.86718657 | 3,747,409 | 3,747,409 | 3,708,145 | N/A |
| 3,181,447 | 3.90813495 | 3.90813495 | 3.86718657 | 12,433,524 | 12,433,524 | 12,303,249 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,159,727 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 2,182,340 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 5,291,713 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 20,680,729 | 20,680,729 | 20,464,041 | N/A |

Total

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 1,151,392 | 3.90813495 | 3.90813495 | 3.86718657 | 4,499,795 | 4,499,795 | 4,452,648 | N/A |
| 958,874 | 3.90813495 | 3.90813495 | 3.86718657 | 3,747,409 | 3,747,409 | 3,708,145 | N/A |
| 3,181,447 | 3.90813495 | 3.90813495 | 3.86718657 | 12,433,524 | 12,433,524 | 12,303,249 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,159,727 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 2,182,340 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 5,291,713 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 20,680,729 | 20,680,729 | 20,464,041 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 9,500,408 | 5.71622122 | 5.71622122 | 5.65522969 | 54,306,434 | 54,306,434 | 53,726,989 | N/A |
| 1,382,387 | 5.71622122 | 5.71622122 | 5.65522969 | 7,902,030 | 7,902,030 | 7,817,716 | N/A |
| 8,100,329 | 5.71622122 | 5.71622122 | 5.65522969 | 46,303,273 | 46,303,273 | 45,809,221 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,739,499 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,273,747 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 18,983,124 | 0.10484294 | 0.10484294 | 0.10484294 | 1,990,247 | 1,990,247 | 1,990,247 | N/A |
| N/A | N/A | N/A | N/A | 110,501,983 | 110,501,983 | 109,344,173 | N/A |

Total

MARYLAND

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 9,500,408 | 5.71622122 | 5.71622122 | 5.65522969 | 54,306,434 | 54,306,434 | 53,726,989 | N/A |
| 1,382,387 | 5.71622122 | 5.71622122 | 5.65522969 | 7,902,030 | 7,902,030 | 7,817,716 | N/A |
| 8,100,329 | 5.71622122 | 5.71622122 | 5.65522969 | 46,303,273 | 46,303,273 | 45,809,221 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,739,499 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,273,747 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 18,983,124 | 0.10484294 | 0.10484294 | 0.10484294 | 1,990,247 | 1,990,247 | 1,990,247 | N/A |
| 0 | 0.10484294 | 0.10484294 | 0.10484294 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 110,501,983 | 110,501,983 | 109,344,173 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 8,350,975 | 6.14619559 | 6.14619559 | 6.07604455 | 51,326,726 | 51,326,726 | 50,740,896 | N/A |
| 1,177,444 | 6.14619559 | 6.14619559 | 6.07604455 | 7,236,801 | 7,236,801 | 7,154,202 | N/A |
| 6,467,858 | 6.14619559 | 6.14619559 | 6.07604455 | 39,752,720 | 39,752,720 | 39,298,993 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,458,020 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,822,612 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 15,996,277 | 0.54905666 | 0.54905666 | 0.54905666 | 8,782,862 | 8,782,862 | 8,782,862 | N/A |
| N/A | N/A | N/A | N/A | 107,099,110 | 107,099,110 | 105,976,954 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 8,350,975 | 6.14619559 | 6.14619559 | 6.07604455 | 51,326,726 | 51,326,726 | 50,740,896 | N/A |
| 1,177,444 | 6.14619559 | 6.14619559 | 6.07604455 | 7,236,801 | 7,236,801 | 7,154,202 | N/A |
| 6,467,858 | 6.14619559 | 6.14619559 | 6.07604455 | 39,752,720 | 39,752,720 | 39,298,993 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,458,020 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,822,612 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 15,996,277 | 0.54905666 | 0.54905666 | 0.54905666 | 8,782,862 | 8,782,862 | 8,782,862 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 107,099,110 | 107,099,110 | 105,976,954 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 1,469,588 | 6.49938554 | 6.49938554 | 6.43052761 | 9,551,419 | 9,551,419 | 9,450,226 | N/A |
| 107,586 | 6.49938554 | 6.49938554 | 6.43052761 | 699,243 | 699,243 | 691,835 | N/A |
| 1,108,167 | 6.49938554 | 6.49938554 | 6.43052761 | 7,202,405 | 7,202,405 | 7,126,098 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 429,732 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 754,988 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,685,341 | 0.07245192 | 0.07245192 | 0.07245192 | 194,558 | 194,558 | 194,558 | N/A |
| N/A | N/A | N/A | N/A | 17,647,625 | 17,647,625 | 17,462,718 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 1,469,588 | 6.49938554 | 6.49938554 | 6.43052761 | 9,551,419 | 9,551,419 | 9,450,226 | N/A |
| 107,586 | 6.49938554 | 6.49938554 | 6.43052761 | 699,243 | 699,243 | 691,835 | N/A |
| 1,108,167 | 6.49938554 | 6.49938554 | 6.43052761 | 7,202,405 | 7,202,405 | 7,126,098 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 429,732 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 754,988 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,685,341 | 0.07245192 | 0.07245192 | 0.07245192 | 194,558 | 194,558 | 194,558 | N/A |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 17,647,625 | 17,647,625 | 17,462,718 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 11,770,840 | 6.36614614 | 6.36614614 | 6.29944339 | 74,934,888 | 74,934,888 | 74,149,740 | N/A |
| 1,840,776 | 6.36614614 | 6.36614614 | 6.29944339 | 11,718,649 | 11,718,649 | 11,595,864 | N/A |
| 10,362,062 | 6.36614614 | 6.36614614 | 6.29944339 | 65,966,401 | 65,966,401 | 65,275,223 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,640,306 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,748,106 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 23,973,678 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 152,619,938 | 152,619,938 | 151,020,827 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 11,770,840 | 6.36614614 | 6.36614614 | 6.29944339 | 74,934,888 | 74,934,888 | 74,149,740 | N/A |
| 1,840,776 | 6.36614614 | 6.36614614 | 6.29944339 | 11,718,649 | 11,718,649 | 11,595,864 | N/A |
| 10,362,062 | 6.36614614 | 6.36614614 | 6.29944339 | 65,966,401 | 65,966,401 | 65,275,223 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,640,306 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,748,106 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 23,973,678 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 152,619,938 | 152,619,938 | 151,020,827 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 17,415,069 | 5.90646979 | 5.90646979 | 5.84202997 | 102,861,579 | 102,861,579 | 101,739,355 | N/A |
| 1,150,198 | 5.90646979 | 5.90646979 | 5.84202997 | 6,793,610 | 6,793,610 | 6,719,491 | N/A |
| 9,915,904 | 5.90646979 | 5.90646979 | 5.84202997 | 58,567,987 | 58,567,987 | 57,929,008 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 4,297,868 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 6,690,813 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 28,481,171 | 0.24370048 | 0.24370048 | 0.24370048 | 6,940,875 | 6,940,875 | 6,940,875 | N/A |
| N/A | N/A | N/A | N/A | 175,164,051 | 175,164,051 | 173,328,730 | N/A |

Total

PENNSYLVANIA

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 17,415,069 | 5.90646979 | 5.90646979 | 5.84202997 | 102,861,579 | 102,861,579 | 101,739,355 | N/A |
| 1,150,198 | 5.90646979 | 5.90646979 | 5.84202997 | 6,793,610 | 6,793,610 | 6,719,491 | N/A |
| 9,915,904 | 5.90646979 | 5.90646979 | 5.84202997 | 58,567,987 | 58,567,987 | 57,929,008 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 4,297,868 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 6,690,813 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 28,481,171 | 0.24370048 | 0.24370048 | 0.24370048 | 6,940,875 | 6,940,875 | 6,940,875 | N/A |
| 0 | 0.24370048 | 0.24370048 | 0.24370048 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 175,164,051 | 175,164,051 | 173,328,730 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 42,949 | 25.00000000 | 25.00000000 | 25.00000000 | 1,073,725 | 1,073,725 | 1,073,725 | N/A |
| N/A | N/A | N/A | N/A | 50,840,190 | 50,840,190 | 50,840,190 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 16,878,366,583 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,084,616,492 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 51,913,915 | 51,913,915 | 51,913,915 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 42,949 | 25.00000000 | 25.00000000 | 25.00000000 | 1,073,725 | 1,073,725 | 1,073,725 | N/A |
| N/A | N/A | N/A | N/A | 50,840,190 | 50,840,190 | 50,840,190 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 16,878,366,583 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,084,616,492 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 51,913,915 | 51,913,915 | 51,913,915 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 2,155,959 | 5.23452694 | 5.23452694 | 5.14311145 | 11,285,425 | 11,285,425 | 11,088,337 | N/A |
| 92,311 | 5.23452694 | 5.23452694 | 5.14311145 | 483,204 | 483,204 | 474,766 | N/A |
| 748,696 | 5.23452694 | 5.23452694 | 5.14311145 | 3,919,069 | 3,919,069 | 3,850,627 | N/A |
| 1,769 | 25.00000000 | 25.00000000 | 25.00000000 | 44,225 | 44,225 | 44,225 | N/A |
| N/A | N/A | N/A | N/A | 195,143 | 195,143 | 195,143 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 367,357 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 476,690 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 294,070,212 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 98,521,723 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,996,966 | 3.49021605 | 3.49021605 | 3.49021605 | 10,460,059 | 10,460,059 | 10,460,059 | N/A |
| N/A | N/A | N/A | N/A | 26,387,126 | 26,387,126 | 26,113,157 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 2,155,959 | 5.23452694 | 5.23452694 | 5.14311145 | 11,285,425 | 11,285,425 | 11,088,337 | N/A |
| 92,311 | 5.23452694 | 5.23452694 | 5.14311145 | 483,204 | 483,204 | 474,766 | N/A |
| 748,696 | 5.23452694 | 5.23452694 | 5.14311145 | 3,919,069 | 3,919,069 | 3,850,627 | N/A |
| 1,769 | 25.00000000 | 25.00000000 | 25.00000000 | 44,225 | 44,225 | 44,225 | N/A |
| N/A | N/A | N/A | N/A | 195,143 | 195,143 | 195,143 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 367,357 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 476,690 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 294,070,212 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 98,521,723 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,996,966 | 3.49021605 | 3.49021605 | 3.49021605 | 10,460,059 | 10,460,059 | 10,460,059 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 26,387,126 | 26,387,126 | 26,113,157 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 3,811 | 5.54035587 | 5.54035587 | 5.43147915 | 21,114 | 21,114 | 20,699 | N/A |
| 145 | 5.54035587 | 5.54035587 | 5.43147915 | 803 | 803 | 788 | N/A |
| 447 | 5.54035587 | 5.54035587 | 5.43147915 | 2,477 | 2,477 | 2,428 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 639 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 1,381,398 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 711,502 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 4,403 | 4.85089664 | 4.85089664 | 4.85089664 | 21,358 | 21,358 | 21,358 | N/A |
| N/A | N/A | N/A | N/A | 45,753 | 45,753 | 45,273 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 3,811 | 5.54035587 | 5.54035587 | 5.43147915 | 21,114 | 21,114 | 20,699 | N/A |
| 145 | 5.54035587 | 5.54035587 | 5.43147915 | 803 | 803 | 788 | N/A |
| 447 | 5.54035587 | 5.54035587 | 5.43147915 | 2,477 | 2,477 | 2,428 | N/A |
| 0 | 25.00000000 | 25.00000000 | 25.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 639 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 1,381,398 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 711,502 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 4,403 | 4.85089664 | 4.85089664 | 4.85089664 | 21,358 | 21,358 | 21,358 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 45,753 | 45,753 | 45,273 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 567,683 | 6.50000000 | 6.50000000 | 0.00000000 | 3,689,940 | 3,689,940 | 0 | N/A |
| 33,259 | 7.00000000 | 7.00000000 | 0.00000000 | 232,813 | 232,813 | 0 | N/A |
| 118,165 | 9.20000000 | 9.20000000 | 0.00000000 | 1,087,118 | 1,087,118 | 0 | N/A |
| 48 | 25.00000000 | 25.00000000 | 25.00000000 | 1,200 | 1,200 | 1,200 | N/A |
| N/A | N/A | N/A | N/A | 37,033 | 37,033 | 37,033 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 90,999 | 0.98162503 | 0.98162503 | 0.98162503 | 89,327 | 89,327 | 89,327 | N/A |
| 44,029 | N/A | N/A | N/A | 6,655 | 6,655 | 17,443 | N/A |
| 75,516,282 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 44,444,163 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 719,107 | 3.24739975 | 3.24739975 | 3.24739975 | 2,335,228 | 2,335,228 | 2,335,228 | N/A |
| N/A | N/A | N/A | N/A | 7,479,313 | 7,479,313 | 2,480,231 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 567,683 | 6.50000000 | 6.50000000 | 0.00000000 | 3,689,940 | 3,689,940 | 0 | N/A |
| 33,259 | 7.00000000 | 7.00000000 | 0.00000000 | 232,813 | 232,813 | 0 | N/A |
| 118,165 | 9.20000000 | 9.20000000 | 0.00000000 | 1,087,118 | 1,087,118 | 0 | N/A |
| 48 | 25.00000000 | 25.00000000 | 25.00000000 | 1,200 | 1,200 | 1,200 | N/A |
| N/A | N/A | N/A | N/A | 37,033 | 37,033 | 37,033 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 90,999 | 0.98162503 | 0.98162503 | 0.98162503 | 89,327 | 89,327 | 89,327 | N/A |
| 44,029 | N/A | N/A | N/A | 6,655 | 6,655 | 17,443 | N/A |
| 75,516,282 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 44,444,163 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 719,107 | 3.24739975 | 3.24739975 | 3.24739975 | 2,335,228 | 2,335,228 | 2,335,228 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 7,479,313 | 7,479,313 | 2,480,231 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 563,038 | 6.50000000 | 6.50000000 | 6.50000000 | 3,659,747 | 3,659,747 | 3,659,747 | N/A |
| 39,036 | 7.00000000 | 7.00000000 | 6.73988598 | 273,252 | 273,252 | 263,098 | N/A |
| 134,736 | 7.24423618 | 7.24423618 | 6.73988598 | 976,059 | 976,059 | 908,105 | N/A |
| 33 | 25.00000000 | 25.00000000 | 25.00000000 | 825 | 825 | 825 | N/A |
| N/A | N/A | N/A | N/A | 53,036 | 53,036 | 53,036 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 127,604 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 27,425 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 69,249,636 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 23,545,272 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 736,810 | 3.45490020 | 3.45490020 | 3.45490020 | 2,545,605 | 2,545,605 | 2,545,605 | N/A |
| N/A | N/A | N/A | N/A | 7,508,525 | 7,508,525 | 7,430,417 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 563,038 | 6.50000000 | 6.50000000 | 6.50000000 | 3,659,747 | 3,659,747 | 3,659,747 | N/A |
| 39,036 | 7.00000000 | 7.00000000 | 6.73988598 | 273,252 | 273,252 | 263,098 | N/A |
| 134,736 | 7.24423618 | 7.24423618 | 6.73988598 | 976,059 | 976,059 | 908,105 | N/A |
| 33 | 25.00000000 | 25.00000000 | 25.00000000 | 825 | 825 | 825 | N/A |
| N/A | N/A | N/A | N/A | 53,036 | 53,036 | 53,036 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 127,604 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 27,425 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 69,249,636 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 23,545,272 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 736,810 | 3.45490020 | 3.45490020 | 3.45490020 | 2,545,605 | 2,545,605 | 2,545,605 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 7,508,525 | 7,508,525 | 7,430,417 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 2,351,140 | 6.50000000 | 6.50000000 | 6.50000000 | 15,282,410 | 15,282,410 | 15,282,410 | N/A |
| 121,448 | 7.00000000 | 7.00000000 | 7.00000000 | 850,136 | 850,136 | 850,136 | N/A |
| 1,094,095 | 9.20000000 | 9.20000000 | 9.20000000 | 10,065,674 | 10,065,674 | 10,065,674 | N/A |
| 114,984 | 25.00000000 | 25.00000000 | 25.00000000 | 2,874,600 | 2,874,600 | 2,874,600 | N/A |
| N/A | N/A | N/A | N/A | 604,428 | 604,428 | 604,428 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 820,175 | 0.97657589 | 0.97657589 | 0.50583759 | 800,963 | 800,963 | 414,875 | N/A |
| 388,287 | N/A | N/A | N/A | 64,955 | 64,955 | 78,173 | N/A |
| 553,761,885 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 247,148,135 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 3,566,683 | 5.39351241 | 5.39351241 | 5.39351241 | 19,236,949 | 19,236,949 | 19,236,949 | N/A |
| N/A | N/A | N/A | N/A | 49,780,115 | 49,780,115 | 49,407,246 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 2,351,140 | 6.50000000 | 6.50000000 | 6.50000000 | 15,282,410 | 15,282,410 | 15,282,410 | N/A |
| 121,448 | 7.00000000 | 7.00000000 | 7.00000000 | 850,136 | 850,136 | 850,136 | N/A |
| 1,094,095 | 9.20000000 | 9.20000000 | 9.20000000 | 10,065,674 | 10,065,674 | 10,065,674 | N/A |
| 114,984 | 25.00000000 | 25.00000000 | 25.00000000 | 2,874,600 | 2,874,600 | 2,874,600 | N/A |
| N/A | N/A | N/A | N/A | 604,428 | 604,428 | 604,428 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 820,175 | 0.97657589 | 0.97657589 | 0.50583759 | 800,963 | 800,963 | 414,875 | N/A |
| 388,287 | N/A | N/A | N/A | 64,955 | 64,955 | 78,173 | N/A |
| 553,761,885 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 247,148,135 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 3,566,683 | 5.39351241 | 5.39351241 | 5.39351241 | 19,236,949 | 19,236,949 | 19,236,949 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 49,780,115 | 49,780,115 | 49,407,246 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 15,924,130 | 6.50000000 | 6.50000000 | 6.50000000 | 103,506,845 | 103,506,845 | 103,506,845 | N/A |
| 1,205,819 | 7.00000000 | 7.00000000 | 7.00000000 | 8,440,733 | 8,440,733 | 8,440,733 | N/A |
| 8,032,378 | 8.97993112 | 8.97993112 | 8.72608305 | 72,130,201 | 72,130,201 | 70,091,198 | N/A |
| 5,654 | 25.00000000 | 25.00000000 | 25.00000000 | 141,350 | 141,350 | 141,350 | N/A |
| N/A | N/A | N/A | N/A | 1,906,712 | 1,906,712 | 1,906,712 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,684,275 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,115,028 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,938,028,771 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 870,630,580 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 25,162,327 | 0.41831648 | 0.41831648 | 0.41831648 | 10,525,816 | 10,525,816 | 10,525,816 | N/A |
| N/A | N/A | N/A | N/A | 196,651,657 | 196,651,657 | 194,612,654 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 15,924,130 | 6.50000000 | 6.50000000 | 6.50000000 | 103,506,845 | 103,506,845 | 103,506,845 | N/A |
| 1,205,819 | 7.00000000 | 7.00000000 | 7.00000000 | 8,440,733 | 8,440,733 | 8,440,733 | N/A |
| 8,032,378 | 8.97993112 | 8.97993112 | 8.72608305 | 72,130,201 | 72,130,201 | 70,091,198 | N/A |
| 5,654 | 25.00000000 | 25.00000000 | 25.00000000 | 141,350 | 141,350 | 141,350 | N/A |
| N/A | N/A | N/A | N/A | 1,906,712 | 1,906,712 | 1,906,712 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 3,684,275 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 5,115,028 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,938,028,771 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 870,630,580 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 25,162,327 | 0.41831648 | 0.41831648 | 0.41831648 | 10,525,816 | 10,525,816 | 10,525,816 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 196,651,657 | 196,651,657 | 194,612,654 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 5,322,215 | 6.50000000 | 6.50000000 | 6.50000000 | 34,594,398 | 34,594,398 | 34,594,398 | N/A |
| 283,828 | 7.00000000 | 7.00000000 | 7.00000000 | 1,986,796 | 1,986,796 | 1,986,796 | N/A |
| 2,797,399 | 9.10917876 | 9.10917876 | 8.84009248 | 25,482,008 | 25,482,008 | 24,729,266 | N/A |
| 6,631 | 25.00000000 | 25.00000000 | 25.00000000 | 165,775 | 165,775 | 165,775 | N/A |
| N/A | N/A | N/A | N/A | 1,304,139 | 1,304,139 | 1,304,139 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,668,063 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,578,600 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,050,529,558 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 535,255,939 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 8,403,442 | 1.16367405 | 1.16367405 | 1.16367405 | 9,778,867 | 9,778,867 | 9,778,867 | N/A |
| N/A | N/A | N/A | N/A | 73,311,982 | 73,311,982 | 72,559,240 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 5,322,215 | 6.50000000 | 6.50000000 | 6.50000000 | 34,594,398 | 34,594,398 | 34,594,398 | N/A |
| 283,828 | 7.00000000 | 7.00000000 | 7.00000000 | 1,986,796 | 1,986,796 | 1,986,796 | N/A |
| 2,797,399 | 9.10917876 | 9.10917876 | 8.84009248 | 25,482,008 | 25,482,008 | 24,729,266 | N/A |
| 6,631 | 25.00000000 | 25.00000000 | 25.00000000 | 165,775 | 165,775 | 165,775 | N/A |
| N/A | N/A | N/A | N/A | 1,304,139 | 1,304,139 | 1,304,139 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,668,063 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,578,600 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 2,050,529,558 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 535,255,939 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 8,403,442 | 1.16367405 | 1.16367405 | 1.16367405 | 9,778,867 | 9,778,867 | 9,778,867 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 73,311,982 | 73,311,982 | 72,559,240 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 2,383,551 | 6.50000000 | 6.50000000 | 6.50000000 | 15,493,082 | 15,493,082 | 15,493,082 | N/A |
| 76,590 | 7.00000000 | 7.00000000 | 7.00000000 | 536,130 | 536,130 | 536,130 | N/A |
| 796,326 | 9.20000000 | 9.20000000 | 9.05615982 | 7,326,199 | 7,326,199 | 7,211,656 | N/A |
| 60 | 25.00000000 | 25.00000000 | 25.00000000 | 1,500 | 1,500 | 1,500 | N/A |
| N/A | N/A | N/A | N/A | 748,554 | 748,554 | 748,554 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 591,242 | 0.19707985 | 0.19707985 | 0.00000000 | 116,522 | 116,522 | 0 | N/A |
| 338,022 | N/A | N/A | N/A | 11,927 | 11,927 | 0 | N/A |
| 400,824,417 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 104,760,085 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 3,256,467 | 0.60075356 | 0.60075356 | 0.60075356 | 1,956,334 | 1,956,334 | 1,956,334 | N/A |
| N/A | N/A | N/A | N/A | 26,190,247 | 26,190,247 | 25,947,255 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 2,383,551 | 6.50000000 | 6.50000000 | 6.50000000 | 15,493,082 | 15,493,082 | 15,493,082 | N/A |
| 76,590 | 7.00000000 | 7.00000000 | 7.00000000 | 536,130 | 536,130 | 536,130 | N/A |
| 796,326 | 9.20000000 | 9.20000000 | 9.05615982 | 7,326,199 | 7,326,199 | 7,211,656 | N/A |
| 60 | 25.00000000 | 25.00000000 | 25.00000000 | 1,500 | 1,500 | 1,500 | N/A |
| N/A | N/A | N/A | N/A | 748,554 | 748,554 | 748,554 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 591,242 | 0.19707985 | 0.19707985 | 0.00000000 | 116,522 | 116,522 | 0 | N/A |
| 338,022 | N/A | N/A | N/A | 11,927 | 11,927 | 0 | N/A |
| 400,824,417 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 104,760,085 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 3,256,467 | 0.60075356 | 0.60075356 | 0.60075356 | 1,956,334 | 1,956,334 | 1,956,334 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 26,190,247 | 26,190,247 | 25,947,255 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 4,562,413 | 6.50000000 | 6.50000000 | 6.50000000 | 29,655,685 | 29,655,685 | 29,655,685 | N/A |
| 321,662 | 7.00000000 | 7.00000000 | 7.00000000 | 2,251,634 | 2,251,634 | 2,251,634 | N/A |
| 2,997,171 | 7.54665189 | 7.54665189 | 7.30653131 | 22,618,606 | 22,618,606 | 21,898,924 | N/A |
| 3,574 | 25.00000000 | 25.00000000 | 25.00000000 | 89,350 | 89,350 | 89,350 | N/A |
| N/A | N/A | N/A | N/A | 1,408,893 | 1,408,893 | 1,408,893 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,855,296 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,491,454 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 1,216,836,423 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 292,721,429 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 7,881,246 | 1.79679106 | 1.79679106 | 1.79679106 | 14,160,952 | 14,160,952 | 14,160,952 | N/A |
| N/A | N/A | N/A | N/A | 70,185,120 | 70,185,120 | 69,465,437 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 4,562,413 | 6.50000000 | 6.50000000 | 6.50000000 | 29,655,685 | 29,655,685 | 29,655,685 | N/A |
| 321,662 | 7.00000000 | 7.00000000 | 7.00000000 | 2,251,634 | 2,251,634 | 2,251,634 | N/A |
| 2,997,171 | 7.54665189 | 7.54665189 | 7.30653131 | 22,618,606 | 22,618,606 | 21,898,924 | N/A |
| 3,574 | 25.00000000 | 25.00000000 | 25.00000000 | 89,350 | 89,350 | 89,350 | N/A |
| N/A | N/A | N/A | N/A | 1,408,893 | 1,408,893 | 1,408,893 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,855,296 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 1,491,454 | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 1,216,836,423 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 292,721,429 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 7,881,246 | 1.79679106 | 1.79679106 | 1.79679106 | 14,160,952 | 14,160,952 | 14,160,952 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 70,185,120 | 70,185,120 | 69,465,437 | N/A |

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 213,975 | 6.50000000 | 6.50000000 | 6.50000000 | 1,390,838 | 1,390,838 | 1,390,838 | N/A |
| 5,374 | 7.00000000 | 7.00000000 | 7.00000000 | 37,618 | 37,618 | 37,618 | N/A |
| 65,391 | 9.20000000 | 9.20000000 | 9.15875197 | 601,597 | 601,597 | 598,900 | N/A |
| 24 | 25.00000000 | 25.00000000 | 25.00000000 | 600 | 600 | 600 | N/A |
| N/A | N/A | N/A | N/A | 28,920 | 28,920 | 28,920 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 65,329 | 0.72656210 | 0.72656210 | 0.00000000 | 47,466 | 47,466 | 0 | N/A |
| 11,286 | N/A | N/A | N/A | 1,458 | 1,458 | 0 | N/A |
| 69,966,891 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 29,967,461 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 284,740 | 1.46841323 | 1.46841323 | 1.46841323 | 418,116 | 418,116 | 418,116 | N/A |
| N/A | N/A | N/A | N/A | 2,526,612 | 2,526,612 | 2,474,991 | N/A |

Total

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 213,975 | 6.50000000 | 6.50000000 | 6.50000000 | 1,390,838 | 1,390,838 | 1,390,838 | N/A |
| 5,374 | 7.00000000 | 7.00000000 | 7.00000000 | 37,618 | 37,618 | 37,618 | N/A |
| 65,391 | 9.20000000 | 9.20000000 | 9.15875197 | 601,597 | 601,597 | 598,900 | N/A |
| 24 | 25.00000000 | 25.00000000 | 25.00000000 | 600 | 600 | 600 | N/A |
| N/A | N/A | N/A | N/A | 28,920 | 28,920 | 28,920 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 65,329 | 0.72656210 | 0.72656210 | 0.00000000 | 47,466 | 47,466 | 0 | N/A |
| 11,286 | N/A | N/A | N/A | 1,458 | 1,458 | 0 | N/A |
| 69,966,891 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 29,967,461 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 284,740 | 1.46841323 | 1.46841323 | 1.46841323 | 418,116 | 418,116 | 418,116 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 2,526,612 | 2,526,612 | 2,474,991 | N/A |

Vertical line on the left side of the page.

TOTAL

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 119,553,541 | 6.25627102 | 6.25627102 | 6.17617421 | 747,959,354 | 747,959,354 | 738,383,497 | N/A |
| 12,166,483 | 6.16365330 | 6.16365330 | 6.09018468 | 74,989,983 | 74,989,983 | 74,096,128 | N/A |
| 81,954,370 | 6.62380516 | 6.62380516 | 6.51241762 | 542,849,778 | 542,849,778 | 533,721,083 | N/A |
| 254,605 | 25.00000000 | 25.00000000 | 25.00000000 | 6,365,125 | 6,365,125 | 6,365,125 | N/A |
| N/A | N/A | N/A | N/A | 116,316,286 | 116,316,286 | 116,316,286 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 42,715,346 | 0.02468147 | 0.02468147 | 0.01180377 | 1,054,277 | 1,054,277 | 504,202 | N/A |
| 48,932,051 | N/A | N/A | N/A | 84,995 | 84,995 | 95,616 | N/A |
| 35,058,706,540 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 10,740,104,249 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 213,674,394 | 0.44876307 | 0.44876307 | 0.44876307 | 95,889,178 | 95,889,178 | 95,889,178 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 1,585,508,976 | 1,585,508,976 | 1,565,371,115 | N/A |

Total

Subtotal - Jurisdictions 27 through 52

TOTAL

Price Cap Tariff Review Plan
Common Line Basket

| BASE PERIOD DEMAND | RATES AT LAST PCI UPDATE | CURRENT RATES | PROPOSED RATES | BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE | BASE PERIOD DEMAND x CURRENT RATES | BASE PERIOD DEMAND x PROPOSED RATES | INDEX RESULTS |
|--------------------|--------------------------|---------------|----------------|---|------------------------------------|-------------------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) |
| 119,553,541 | 6.25627102 | 6.25627102 | 6.17617421 | 747,959,354 | 747,959,354 | 738,383,497 | N/A |
| 12,166,483 | 6.16365330 | 6.16365330 | 6.09018468 | 74,989,983 | 74,989,983 | 74,096,128 | N/A |
| 81,954,370 | 6.62380516 | 6.62380516 | 6.51241762 | 542,849,778 | 542,849,778 | 533,721,083 | N/A |
| 254,605 | 25.00000000 | 25.00000000 | 25.00000000 | 6,365,125 | 6,365,125 | 6,365,125 | N/A |
| N/A | N/A | N/A | N/A | 116,316,286 | 116,316,286 | 116,316,286 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 42,715,346 | 0.02468147 | 0.02468147 | 0.01180377 | 1,054,277 | 1,054,277 | 504,202 | N/A |
| 48,932,051 | N/A | N/A | N/A | 84,995 | 84,995 | 95,616 | N/A |
| 35,058,706,540 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 10,740,104,249 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| 0 | 0.00000000 | 0.00000000 | 0.00000000 | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 0 | 0 | 0 | N/A |
| 213,674,394 | 0.44876307 | 0.44876307 | 0.44876307 | 95,889,178 | 95,889,178 | 95,889,178 | N/A |
| | | | | 0 | 0 | 0 | N/A |
| N/A | N/A | N/A | N/A | 1,585,508,976 | 1,585,508,976 | 1,565,371,115 | N/A |



Subtotal - Jurisdictions 27 through 52

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should be entered in rows 15 through 20. For ILECs with mixed SLC/PICC/CCL pricing methods: COSAs with Aggregated SLCs, PICCs, and/or CCL should be entered in rows 21 through 26.

Jurisdiction Number:

Source

EUCL Demand Inputs

| | |
|--|---|
| 100 Total Primary Res & SLB & LifeLine Lines | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a |
| 110 Total NonPrim Res & BRI ISDN Lines | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a |
| 120 Total MLB&PRI ISDN (include PRI * 5, & Include | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a |
| 130 Total Local Exchange Lines | r100+r110+r120 |

PICC Demand Inputs

| | |
|--|-----------|
| 200 Total MLB&PRI ISDN (include PRI * 5, & exclude | RTE1r155a |
| 210 Total Business Centrex Lines in groups with 9 or 1 | Input |
| 220 Total Business Groups with less than 9 lines in th | Input |

MOU Demand Inputs

| | |
|---------------------------------------|---------------|
| 300 Total Terminating Premium MOU | RTE1r161a |
| 310 Total Terminating Non-Premium MOU | RTE1r163a |
| 320 Total Terminating Chargeable MOU | r300+.45*r310 |
| 330 Total Originating Premium MOU | RTE1r165a |
| 340 Total Originating Non-Premium MOU | RTE1r167a |
| 350 Total Originating Chargeable MOU | r330+.45*r340 |

SLC/PICC Caps

| | |
|---------------------------------------|-------|
| 400 PR, Lifeline & SLB EU Cap | Input |
| 410 NonPrimary Res & BRI EU Cap | Input |
| 420 MLB, PRI & Centrex EU Cap | Input |
| 430 MLB PICC Rate as of Dec. 29, 2011 | Input |

CMT Revenue

| | |
|---|-------------------------------|
| 440 Current MaxCMT Rev perLine (from previous filin | Input (r460 from prev filing) |
|---|-------------------------------|

450 Total CMT Exogenous Cost Factor $((R+\delta Z)/R)((EXG1r160s/r130a)/r440a)+1$

460 Proposed Maximum CMT Revenue Per Line r440*r450

Source

CMT Revenue Vs EU Revenue at Max. Allowable Rates

| | |
|---|---------------------------|
| 600 Proposed Maximum CMT Revenue | r460 * r130 |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue | r400 * r100 |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue | r410 * r110 |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue | r420 * r120 |
| 640 Total Maximum Allowable EU Revenue | r610 + r620 + r630 |
| 650 Remaining CMT Revenue/(CMT Over-recovery) | r600 - r640 |
| 652 Maximum Allowable PICC Revenue | r430*(r200+r210/9+r220) |
| 660 Total USAC Receipts (at t) | RTE1r185f |

680 Remaining Recoverable Revenue/(Total over-recovery) r650-r660

Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines

| | |
|--|-------------------------------|
| 800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011) | r430 |
| 810 MLB, PRI & Centrex PICC Revenue Target | if r680>0 then r680 else 0 |
| 820 MLB, PRI & Centrex PICC Target Rate | r810 / (r200 + r210/9 + r220) |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate | Min(r800,r820) |
| 840 Maximum MLB & PRI PICC Revenue | r830 * r200 |
| 850 Maximum Centrex PICC Revenue | r830 * (r210/9 + r220) |
| 860 Total Maximum PICC Revenue (Proposed) | r840 + r850 |

Calculation of CCL Rates and Revenue

| | |
|--|-------------------------------------|
| 940 Prem. Originating MOU Rate as of Dec. 29, 2011 | Input |
| 945 Prem. Terminating MOU Rate as of Dec. 29, 2011 | Input |
| 950 Maximum CCL Revenue | r810 - r860 |
| 960 Maximum CCL Originating Rate | Min(r940, r950/r350) |
| 970 Maximum CCL Terminating Rate | Min(r945,(r950 - (r350*r960))/r320) |
| 980 Maximum Originating CCL Revenue | r960 * r350 |
| 990 Maximum Terminating CCL Revenue | r970 * r320 |
| 995 Total Maximum CCL Revenue | r980 + r990 |

EU Pricing Decision

| | |
|--|---|
| 1100 Is Deaveraging of EUCL Rates Possible? | if r680>0,"No","Yes" |
| 1110 Do you have Pooling Revenues? | from A sheet, CAP1r1110 |
| 1120 Are you going to deaverage EUCL Rates by zone | Input (If r1100 = "No" you must input "No") |
| 1130 CAP Form containing final EUCL Rates | if r680>0,CAP1; if r1120=No,CAP2; elseCAP3 |

| | |
|--|-----------------------------|
| 1140 Maximum Allowable PR, Lifeline & SLB EU Revenue | if r1130=CAP1,r610;else1130 |
| 1150 Maximum Allowable NonPrimary Res & BRI EU Revenue | if r1130=CAP1,r620;else1130 |
| 1160 Maximum Allowable MLB, PRI & Centrex EU Revenue | if r1130=CAP1,r630;else1130 |

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP2", use

| | |
|---------------------------------|-------------|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts (at t) | CAP1r660 |
| 130 Maximum Recoverable Revenue | r100 - r110 |

Maximum Allowable EU Rates

| | |
|--|----------------------------|
| 200 Max. Allowable Primary Res, Lifeline, & SLB EU R | CAP1r400 if CAP1r1130=CAP2 |
| 210 Max. Allowable NonPrimary Res & BRI ISDN EU R | CAP1r410 if CAP1r1130=CAP2 |
| 220 Max. Allowable MLB, PRI ISDN, & Centrex EU R | CAP1r420 if CAP1r1130=CAP2 |

Final EU Rates (Manually Input)

| | |
|--|-------|
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input |

Final EU Revenue

| | |
|--|--------------------|
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue | r400 * CAP1r100 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue | r410 * CAP1r110 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue | r420 * CAP1r120 |
| 530 Final Total End User Revenue | r500 + r510 + r520 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 |

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP3", use

| | |
|---------------------------------|-------------|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 130 Maximum Recoverable Revenue | r100 - r110 |

Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates

| | |
|--|--|
| 200 Total Local Exchange Lines | CAP1r130 |
| 210 Unbundled Loop & Line Port Rate (State Approve | Input if CAP1r1130=CAP3; else, CAP1r1130 |
| 220 Interstate UNE Rate | r210*.25 if CAP1r1130=CAP3 |
| 230 Interstate UNE Revenues | r200 * r220 |
| 240 Maximum CMT Revenue (using Max CMT Rev/Lir | CAP1r600 |
| 250 Average Price Cap CMT Rev to be Recovered pe | CAP1r460 if CAP1r1130=CAP3 |
| 260 Price Cap CMT Revenue by Zone | r200 * r250 |
| 270 Uniform Rate Adjustment Factor | (r260 - r230) / r 200 |

Minimum Deaveraged EU Charge Development

| | |
|--|---|
| 300 Zone Average Revenue Per Line | r270a+r220 if CAP1r1130=CAP3 |
| 310 Preliminary Minimum Deaveraged EU Charge | Minimum value in r300 |
| 320 Explicit Subsidy Support from USAC (at t) | CAP1r660 |
| 330 Study Area above CAP Benchmark Revenues | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110) else 0 |
| 340 Over Cap Revenues | Max(0, (r330 - r320)) |
| 350 Interim Calculations only (do not represent Zone r | Interim calcs only (used in r360, r375, r385) |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate | Min(r350a,CAP1r400)if CAP1r1130=CAP3 |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate | CAP1r400 if CAP1r1130=CAP3 |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate | Min(r350a,CAP1r410)if CAP1r1130=CAP3 |
| 380 Maximum Deavgd NPR & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP3 |
| 385 Minimum Deavgd MLB, PRI, Centrex EU Rate | Min(r350a,CAP1r420)if CAP1r1130=CAP3 |
| 390 Maximum Deavgd MLB, PRI, Centrex EU Rate | CAP1r420 if CAP1r1130=CAP3 |

Final EU Rates (Manually Input)

| | |
|--|---|
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |

Final EU Revenue

| | |
|--|--------------------|
| 500 Final Total Primary Res & SLB & LifeLine EU Rev | r400 * CAP1r100 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenu | r410 * CAP1r110 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revent | r420 * CAP1r120 |
| 530 Final Total End User Revenue | r500 + r510 + r520 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 |

Source

100 Pooling Amount? For rows 100&105: If CAP1r1110="Yes"
 Input
 105 CAP Form containing final EUCL Rates? CAP1r1130

MLB Pooled Rates for CAP1 & CAP2 Forms For rows 110 to 220: If CAP4r105="CAF
 110 MLB, PRI ISDN & Centrex EUCL Cap CAP1r420
 120 MLB, PRI & Centrex EUCL Rate if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;

130 MLB, PRI ISDN Revenue below EUCL CAP (r110-r120)*(CAP1r120)
 140 Pooling revenue to be recovered from MLB EUCL Min(r130,r100)
 150 MLB EUCL rate r120+(r140/CAP1r120)
 155 MLB EUCL Revenue r150 * (CAP1r120)

160 Remaining Pooling Revenues r100 - r140

170 MLB PICC Cap CAP1r430
 180 Maximum Average MLB, PRI & Centrex PICC Rate CAP1r830
 190 MLB PICC Revenue below CAP (r170-r180)*(CAP1(r200+r210/9+r220))
 200 Pooling revenue to be recovered from MLB PICC Min(r190,r160)
 210 MLB PICC rate r180+(r200/CAP1(r200+r210/9+r220))
 220 MLB PICC Revenue r 210 * (CAP1(r200+r210/9+r220))

MLB Pooled EU Rates for CAP3 For rows 300 to 400: If CAP4r105="CAF
 300 Total MLB&PRI ISDN lines (include both PRI * 5) CAP1r120
 310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate if r105="CAP3",CAP3r420; else r105
 320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Rate CAP3r520
 330 CAP3 Final MLB Rate adjusted for Pooling amount a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)
 340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling a: max(r310,r330a)
 350 MLB EUCL Revenue r300*r340

400 Un-recovered Pool Revenues if CAP1r1110="No", then "No Pooling"; else
 if r105="CAP3", then r100+r320-r350;
 if r105="Juris", then r100+r320-r350-r140;
 else r160-r200

Source

| | |
|---|--|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 125 Pooling Revenues | if CAP1r1110 = "Yes", CAP4r100 |
| 130 Maximum Recoverable Revenue | r100 - r110 + r125 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue | if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510 |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue | if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 |
| 300 Final Total EUCL Revenue | r200 + r210 + r220 |
| 310 Final Total PICC Revenue | if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860 |
| 320 Final Total CCL Revenue | CAP1r995 |
| 400 Final Total Recovered Revenue | r300 + r310 + r320 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | r400-r130 |
| 600 Nonrecoverable from PICC and CCL | CAP1r950-CAP1r995 |
| 605 Annual Filing Non Recoverable Dollars | |

Jurisdiction Number:

Source

EUCL Demand Inputs

| | |
|--|---|
| 100 Total Primary Res & SLB & LifeLine Lines | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a |
| 110 Total NonPrim Res & BRI ISDN Lines | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a |
| 120 Total MLB&PRI ISDN (include PRI * 5, & Include | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a |
| 130 Total Local Exchange Lines | r100+r110+r120 |

PICC Demand Inputs

| | |
|--|-----------|
| 200 Total MLB&PRI ISDN (include PRI * 5, & exclude | RTE1r155a |
| 210 Total Business Centrex Lines in groups with 9 or more lines in the group | Input |
| 220 Total Business Groups with less than 9 lines in the group | Input |

MOU Demand Inputs

| | |
|---------------------------------------|---------------|
| 300 Total Terminating Premium MOU | RTE1r161a |
| 310 Total Terminating Non-Premium MOU | RTE1r163a |
| 320 Total Terminating Chargeable MOU | r300+.45*r310 |
| 330 Total Originating Premium MOU | RTE1r165a |
| 340 Total Originating Non-Premium MOU | RTE1r167a |
| 350 Total Originating Chargeable MOU | r330+.45*r340 |

SLC/PICC Caps

| | |
|---------------------------------------|-------|
| 400 PR, Lifeline & SLB EU Cap | Input |
| 410 NonPrimary Res & BRI EU Cap | Input |
| 420 MLB, PRI & Centrex EU Cap | Input |
| 430 MLB PICC Rate as of Dec. 29, 2011 | Input |

CMT Revenue

| | |
|---|-------------------------------|
| 440 Current MaxCMT Rev perLine (from previous filing) | Input (r460 from prev filing) |
|---|-------------------------------|

450 Total CMT Exogenous Cost Factor $((R+\delta Z)/R)((EXG1r160s/r130a)/r440a)+1$

460 Proposed Maximum CMT Revenue Per Line r440*r450

Source

CMT Revenue Vs EU Revenue at Max. Allowable Rates

| | |
|---|---------------------------|
| 600 Proposed Maximum CMT Revenue | r460 * r130 |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue | r400 * r100 |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue | r410 * r110 |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue | r420 * r120 |
| 640 Total Maximum Allowable EU Revenue | r610 + r620 + r630 |
| 650 Remaining CMT Revenue/(CMT Over-recovery) | r600 - r640 |
| 652 Maximum Allowable PICC Revenue | r430*(r200+r210/9+r220) |
| 660 Total USAC Receipts (at t) | RTE1r185f |

680 Remaining Recoverable Revenue/(Total over-recovery) r650-r660

Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines

| | |
|--|-------------------------------|
| 800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011) | r430 |
| 810 MLB, PRI & Centrex PICC Revenue Target | if r680>0 then r680 else 0 |
| 820 MLB, PRI & Centrex PICC Target Rate | r810 / (r200 + r210/9 + r220) |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate | Min(r800,r820) |
| 840 Maximum MLB & PRI PICC Revenue | r830 * r200 |
| 850 Maximum Centrex PICC Revenue | r830 * (r210/9 + r220) |
| 860 Total Maximum PICC Revenue (Proposed) | r840 + r850 |

Calculation of CCL Rates and Revenue

| | |
|--|-------------------------------------|
| 940 Prem. Originating MOU Rate as of Dec. 29, 2011 | Input |
| 945 Prem. Terminating MOU Rate as of Dec. 29, 2011 | Input |
| 950 Maximum CCL Revenue | r810 - r860 |
| 960 Maximum CCL Originating Rate | Min(r940, r950/r350) |
| 970 Maximum CCL Terminating Rate | Min(r945,(r950 - (r350*r960))/r320) |
| 980 Maximum Originating CCL Revenue | r960 * r350 |
| 990 Maximum Terminating CCL Revenue | r970 * r320 |
| 995 Total Maximum CCL Revenue | r980 + r990 |

EU Pricing Decision

| | |
|--|---|
| 1100 Is Deaveraging of EUCL Rates Possible? | if r680>0,"No","Yes" |
| 1110 Do you have Pooling Revenues? | from A sheet, CAP1r1110 |
| 1120 Are you going to deaverage EUCL Rates by zone | Input (If r1100 = "No" you must input "No") |
| 1130 CAP Form containing final EUCL Rates | if r680>0,CAP1; if r1120=No,CAP2; elseCAP3 |

| | |
|--|-----------------------------|
| 1140 Maximum Allowable PR, Lifeline & SLB EU Revenue | if r1130=CAP1,r610;else1130 |
| 1150 Maximum Allowable NonPrimary Res & BRI EU Revenue | if r1130=CAP1,r620;else1130 |
| 1160 Maximum Allowable MLB, PRI & Centrex EU Revenue | if r1130=CAP1,r630;else1130 |

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP2", use

| | |
|---------------------------------|-------------|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts (at t) | CAP1r660 |
| 130 Maximum Recoverable Revenue | r100 - r110 |

Maximum Allowable EU Rates

| | |
|--|----------------------------|
| 200 Max. Allowable Primary Res, Lifeline, & SLB EU R | CAP1r400 if CAP1r1130=CAP2 |
| 210 Max. Allowable NonPrimary Res & BRI ISDN EU R | CAP1r410 if CAP1r1130=CAP2 |
| 220 Max. Allowable MLB, PRI ISDN, & Centrex EU R | CAP1r420 if CAP1r1130=CAP2 |

Final EU Rates (Manually Input)

| | |
|--|-------|
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input |

Final EU Revenue

| | |
|--|--------------------|
| 500 Final Total Primary Res & SLB & LifeLine EU Revenue | r400 * CAP1r100 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenue | r410 * CAP1r110 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revenue | r420 * CAP1r120 |
| 530 Final Total End User Revenue | r500 + r510 + r520 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 |

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP3", use

100 Maximum CMT Revenue CAP1r600
 110 Total USAC Receipts CAP1r660

130 Maximum Recoverable Revenue r100 - r110

Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates

200 Total Local Exchange Lines CAP1r130
 210 Unbundled Loop & Line Port Rate (State Approve Input if CAP1r1130=CAP3; else, CAP1r1130
 220 Interstate UNE Rate r210*.25 if CAP1r1130=CAP3
 230 Interstate UNE Revenues r200 * r220
 240 Maximum CMT Revenue (using Max CMT Rev/Lir CAP1r600
 250 Average Price Cap CMT Rev to be Recovered pe CAP1r460 if CAP1r1130=CAP3
 260 Price Cap CMT Revenue by Zone r200 * r250
 270 Uniform Rate Adjustment Factor (r260 - r230) / r 200

Minimum Deaveraged EU Charge Developmen

300 Zone Average Revenue Per Line r270a+r220 if CAP1r1130=CAP3
 310 Preliminary Minimum Deaveraged EU Charge Minimum value in r300
 320 Explicit Subsidy Support from USAC (at t) CAP1r660
 330 Study Area above CAP Benchmark Revenues If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)*
 CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110)
 else 0
 340 Over Cap Revenues Max(0, (r330 - r320))
 350 Interim Calculations only (do not represent Zone r Interim calcs only (used in r360, r375, r385)

360 Minimum Deavgd PR, Lifeline, SLB EU Rate Min(r350a,CAP1r400)if CAP1r1130=CAP3
 370 Maximum Deavgd PR, Lifeline, SLB EU Rate CAP1r400 if CAP1r1130=CAP3

375 Minimum Deavgd NPR & BRI ISDN EU Rate Min(r350a,CAP1r410)if CAP1r1130=CAP3
 380 Maximum Deavgd NPR & BRI ISDN EU Rate CAP1r410 if CAP1r1130=CAP3

385 Minimum Deavgd MLB, PRI, Centrex EU Rate Min(r350a,CAP1r420)if CAP1r1130=CAP3
 390 Maximum Deavgd MLB, PRI, Centrex EU Rate CAP1r420 if CAP1r1130=CAP3

Final EU Rates (Manually Input)

400 Final Primary Res, Lifeline, & SLB EU Rate Input; but for col.c thru f: if r100="N/A", 0
 410 Final NonPrim Res & BRI ISDN EU Rate Input; but for col.c thru f: if r100="N/A", 0
 420 Final MLB, PRI ISDN, & Centrex EU Rate Input; but for col.c thru f: if r100="N/A", 0

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Rev r400 * CAP1r100
 510 Final Total NonPrim Res & BRI ISDN EU Revenu r410 * CAP1r110
 520 Final Total MLB, PRI ISDN, & Centrex EU Revent r420 * CAP1r120
 530 Final Total End User Revenue r500 + r510 + r520

600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) r530 - r130

Source

For rows 100&105: If CAP1r1110="Yes"

Input
 CAP1r1130

100 Pooling Amount?
 105 CAP Form containing final EUCL Rates?

MLB Pooled Rates for CAP1 & CAP2 Forms

For rows 110 to 220: If CAP4r105="CAF

CAP1r420
 if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;

110 MLB, PRI ISDN & Centrex EUCL Cap
 120 MLB, PRI & Centrex EUCL Rate

(r110-r120)*(CAP1r120)

130 MLB, PRI ISDN Revenue below EUCL CAP

Min(r130,r100)

140 Pooling revenue to be recovered from MLB EUCL

r120+(r140/CAP1r120)

150 MLB EUCL rate

r150 * (CAP1r120)

155 MLB EUCL Revenue

r100 - r140

160 Remaining Pooling Revenues

CAP1r430

170 MLB PICC Cap

CAP1r830

180 Maximum Average MLB, PRI & Centrex PICC Rate

(r170-r180)*(CAP1(r200+r210/9+r220))

190 MLB PICC Revenue below CAP

Min(r190,r160)

200 Pooling revenue to be recovered from MLB PICC

r180+(r200/CAP1(r200+r210/9+r220))

210 MLB PICC rate

r 210 * (CAP1(r200+r210/9+r220))

220 MLB PICC Revenue

MLB Pooled EU Rates for CAP3

For rows 300 to 400: If CAP4r105="CAF

CAP1r120

300 Total MLB&PRI ISDN lines (include both PRI * 5

if r105="CAP3",CAP3r420; else r105

310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate

CAP3r520

320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU

a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)

330 CAP3 Final MLB Rate adjusted for Pooling amount

max(r310,r330a)

340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling

r300*r340

350 MLB EUCL Revenue

if CAP1r1110="No", then "No Pooling"; else
 if r105="CAP3", then r100+r320-r350;
 if r105="Juris", then r100+r320-r350-r140;
 else r160-r200

400 Un-recovered Pool Revenues

Source

| | |
|---|--|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 125 Pooling Revenues | if CAP1r1110 = "Yes", CAP4r100 |
| 130 Maximum Recoverable Revenue | r100 - r110 + r125 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue | if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510 |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue | if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 |
| 300 Final Total EUCL Revenue | r200 + r210 + r220 |
| 310 Final Total PICC Revenue | if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860 |
| 320 Final Total CCL Revenue | CAP1r995 |
| 400 Final Total Recovered Revenue | r300 + r310 + r320 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | r400-r130 |
| 600 Nonrecoverable from PICC and CCL | CAP1r950-CAP1r995 |

CAP-1 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 2

Source

EUCL Demand Inputs

| | |
|--|---|
| 100 Total Primary Res & SLB & LifeLine Lines | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a |
| 110 Total NonPrim Res & BRI ISDN Lines | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a |
| 120 Total MLB&PRI ISDN (include PRI * 5, & Include | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a |
| 130 Total Local Exchange Lines | r100+r110+r120 |

PICC Demand Inputs

| | |
|--|-----------|
| 200 Total MLB&PRI ISDN (include PRI * 5, & exclude | RTE1r155a |
| 210 Total Business Centrex Lines in groups with 9 or more lines in the group | Input |
| 220 Total Business Groups with less than 9 lines in the group | Input |

MOU Demand Inputs

| | |
|---------------------------------------|---------------|
| 300 Total Terminating Premium MOU | RTE1r161a |
| 310 Total Terminating Non-Premium MOU | RTE1r163a |
| 320 Total Terminating Chargeable MOU | r300+.45*r310 |
| 330 Total Originating Premium MOU | RTE1r165a |
| 340 Total Originating Non-Premium MOU | RTE1r167a |
| 350 Total Originating Chargeable MOU | r330+.45*r340 |

SLC/PICC Caps

| | |
|---------------------------------------|-------|
| 400 PR, Lifeline & SLB EU Cap | Input |
| 410 NonPrimary Res & BRI EU Cap | Input |
| 420 MLB, PRI & Centrex EU Cap | Input |
| 430 MLB PICC Rate as of Dec. 29, 2011 | Input |

CMT Revenue

| | |
|---|-------------------------------|
| 440 Current MaxCMT Rev perLine (from previous filing) | Input (r460 from prev filing) |
|---|-------------------------------|

450 Total CMT Exogenous Cost Factor $((R+\delta Z)/R)((EXG1r160s/r130a)/r440a)+1$

| | |
|---|-----------|
| 460 Proposed Maximum CMT Revenue Per Line | r440*r450 |
|---|-----------|

CAP-1 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 2 of 2

Source

CMT Revenue Vs EU Revenue at Max. Allowable Rates

| | |
|---|---------------------------|
| 600 Proposed Maximum CMT Revenue | r460 * r130 |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue | r400 * r100 |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue | r410 * r110 |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue | r420 * r120 |
| 640 Total Maximum Allowable EU Revenue | r610 + r620 + r630 |
| 650 Remaining CMT Revenue/(CMT Over-recovery) | r600 - r640 |
| 652 Maximum Allowable PICC Revenue | r430*(r200+r210/9+r220) |
| 660 Total USAC Receipts (at t) | RTE1r185f |

680 Remaining Recoverable Revenue/(Total over-recovery) r650-r660

Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines

| | |
|--|-------------------------------|
| 800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011) | r430 |
| 810 MLB, PRI & Centrex PICC Revenue Target | if r680>0 then r680 else 0 |
| 820 MLB, PRI & Centrex PICC Target Rate | r810 / (r200 + r210/9 + r220) |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate | Min(r800,r820) |
| 840 Maximum MLB & PRI PICC Revenue | r830 * r200 |
| 850 Maximum Centrex PICC Revenue | r830 * (r210/9 + r220) |
| 860 Total Maximum PICC Revenue (Proposed) | r840 + r850 |

Calculation of CCL Rates and Revenue

| | |
|--|-------------------------------------|
| 940 Prem. Originating MOU Rate as of Dec. 29, 2011 | Input |
| 945 Prem. Terminating MOU Rate as of Dec. 29, 2011 | Input |
| 950 Maximum CCL Revenue | r810 - r860 |
| 960 Maximum CCL Originating Rate | Min(r940, r950/r350) |
| 970 Maximum CCL Terminating Rate | Min(r945,(r950 - (r350*r960))/r320) |
| 980 Maximum Originating CCL Revenue | r960 * r350 |
| 990 Maximum Terminating CCL Revenue | r970 * r320 |
| 995 Total Maximum CCL Revenue | r980 + r990 |

EU Pricing Decision

| | |
|--|---|
| 1100 Is Deaveraging of EUCL Rates Possible? | if r680>0,"No","Yes" |
| 1110 Do you have Pooling Revenues? | from A sheet, CAP1r1110 |
| 1120 Are you going to deaverage EUCL Rates by zone | Input (If r1100 = "No" you must input "No") |
| 1130 CAP Form containing final EUCL Rates | if r680>0,CAP1; if r1120=No,CAP2; elseCAP3 |

| | |
|--|-----------------------------|
| 1140 Maximum Allowable PR, Lifeline & SLB EU Revenue | if r1130=CAP1,r610;else1130 |
| 1150 Maximum Allowable NonPrimary Res & BRI EU Revenue | if r1130=CAP1,r620;else1130 |
| 1160 Maximum Allowable MLB, PRI & Centrex EU Revenue | if r1130=CAP1,r630;else1130 |

CAP-2 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 1

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP2", use

100 Maximum CMT Revenue CAP1r600
 110 Total USAC Receipts (at t) CAP1r660

130 Maximum Recoverable Revenue r100 - r110

Maximum Allowable EU Rates

200 Max. Allowable Primary Res, Lifeline, & SLB EU R CAP1r400 if CAP1r1130=CAP2

210 Max. Allowable NonPrimary Res & BRI ISDN EU CAP1r410 if CAP1r1130=CAP2

220 Max. Allowable MLB, PRI ISDN, & Centrex EU R CAP1r420 if CAP1r1130=CAP2

Final EU Rates (Manually Input)

400 Final Primary Res, Lifeline, & SLB EU Rate Input

410 Final NonPrim Res & BRI ISDN EU Rate Input

420 Final MLB, PRI ISDN, & Centrex EU Rate Input

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Rev r400 * CAP1r100

510 Final Total NonPrim Res & BRI ISDN EU Revenue r410 * CAP1r110

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue r420 * CAP1r120

530 Final Total End User Revenue r500 + r510 + r520

600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) r530 - r130

CAP-3 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE C
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 1 of 1

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP3", use

| | |
|---------------------------------|-------------|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 130 Maximum Recoverable Revenue | r100 - r110 |

Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates

| | |
|--|--|
| 200 Total Local Exchange Lines | CAP1r130 |
| 210 Unbundled Loop & Line Port Rate (State Approve | Input if CAP1r1130=CAP3; else, CAP1r1130 |
| 220 Interstate UNE Rate | r210*.25 if CAP1r1130=CAP3 |
| 230 Interstate UNE Revenues | r200 * r220 |
| 240 Maximum CMT Revenue (using Max CMT Rev/Lir | CAP1r600 |
| 250 Average Price Cap CMT Rev to be Recovered pe | CAP1r460 if CAP1r1130=CAP3 |
| 260 Price Cap CMT Revenue by Zone | r200 * r250 |
| 270 Uniform Rate Adjustment Factor | (r260 - r230) / r 200 |

Minimum Deaveraged EU Charge Developmen

| | |
|--|---|
| 300 Zone Average Revenue Per Line | r270a+r220 if CAP1r1130=CAP3 |
| 310 Preliminary Minimum Deaveraged EU Charge | Minimum value in r300 |
| 320 Explicit Subsidy Support from USAC (at t) | CAP1r660 |
| 330 Study Area above CAP Benchmark Revenues | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110) else 0 |
| 340 Over Cap Revenues | Max(0, (r330 - r320)) |
| 350 Interim Calculations only (do not represent Zone r | Interim calcs only (used in r360, r375, r385) |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate | Min(r350a,CAP1r400)if CAP1r1130=CAP3 |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate | CAP1r400 if CAP1r1130=CAP3 |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate | Min(r350a,CAP1r410)if CAP1r1130=CAP3 |
| 380 Maximum Deavgd NPR & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP3 |
| 385 Minimum Deavgd MLB, PRI, Centrex EU Rate | Min(r350a,CAP1r420)if CAP1r1130=CAP3 |
| 390 Maximum Deavgd MLB, PRI, Centrex EU Rate | CAP1r420 if CAP1r1130=CAP3 |

Final EU Rates (Manually Input)

| | |
|--|---|
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |

Final EU Revenue

| | |
|--|--------------------|
| 500 Final Total Primary Res & SLB & LifeLine EU Rev | r400 * CAP1r100 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenu | r410 * CAP1r110 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revent | r420 * CAP1r120 |
| 530 Final Total End User Revenue | r500 + r510 + r520 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 |

CAP-4 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 1

Source

For rows 100&105: If CAP1r1110="Yes"

100 Pooling Amount?

Input

105 CAP Form containing final EUCL Rates?

CAP1r1130

MLB Pooled Rates for CAP1 & CAP2 Forms

For rows 110 to 220: If CAP4r105="CAF

110 MLB, PRI ISDN & Centrex EUCL Cap

CAP1r420

120 MLB, PRI & Centrex EUCL Rate

if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;

130 MLB, PRI ISDN Revenue below EUCL CAP

(r110-r120)*(CAP1r120)

140 Pooling revenue to be recovered from MLB EUCL

Min(r130,r100)

150 MLB EUCL rate

r120+(r140/CAP1r120)

155 MLB EUCL Revenue

r150 * (CAP1r120)

160 Remaining Pooling Revenues

r100 - r140

170 MLB PICC Cap

CAP1r430

180 Maximum Average MLB, PRI & Centrex PICC Rate

CAP1r830

190 MLB PICC Revenue below CAP

(r170-r180)*(CAP1(r200+r210/9+r220))

200 Pooling revenue to be recovered from MLB PICC

Min(r190,r160)

210 MLB PICC rate

r180+(r200/CAP1(r200+r210/9+r220))

220 MLB PICC Revenue

r 210 * (CAP1(r200+r210/9+r220))

MLB Pooled EU Rates for CAP3

For rows 300 to 400: If CAP4r105="CAF

300 Total MLB&PRI ISDN lines (include both PRI * 5)

CAP1r120

310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate

if r105="CAP3",CAP3r420; else r105

320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Rate

CAP3r520

330 CAP3 Final MLB Rate adjusted for Pooling amount

a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)

340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling

max(r310,r330a)

350 MLB EUCL Revenue

r300*r340

400 Un-recovered Pool Revenues

if CAP1r1110="No", then "No Pooling"; else
if r105="CAP3", then r100+r320-r350;
if r105="Juris", then r100+r320-r350-r140;
else r160-r200

CAP-5 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE C
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 1 of 1

Source

| | |
|---|--|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 125 Pooling Revenues | if CAP1r1110 = "Yes", CAP4r100 |
| 130 Maximum Recoverable Revenue | r100 - r110 + r125 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue | if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510 |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue | if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 |
| 300 Final Total EUCL Revenue | r200 + r210 + r220 |
| 310 Final Total PICC Revenue | if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860 |
| 320 Final Total CCL Revenue | CAP1r995 |
| 400 Final Total Recovered Revenue | r300 + r310 + r320 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | r400-r130 |
| 600 Nonrecoverable from PICC and CCL | CAP1r950-CAP1r995 |

ANALYZER - Juris
Filing Date: 09/16/2013
Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
Transmittal Number: Transmittal No. 1253
Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
Page 2 of 18

COMMON LINE-----

Maximum Premium Rates (from CAP1)

Prim Res, Lifeline, & SLB EUCL
NonPrim Res & BRI ISDN EUCL
MLB & PRI ISDN EUCL
MLB & PRI ISDN PICC
Prem Orig per MOU: Common Line
Prem Term per MOU: Common Line

Deaveraging Checks (from CAP3):

Zone Progression Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Class of Service Checks:

Zone A
Zone B
Zone C
Zone D
Other Zone

Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)
NonPrim Res & BRI ISDN EUCL (Sum)
MLB & PRI ISDN EUCL (Sum)
PICC Revenue
CCL Revenue
Total CMT Revenue
Allowable CMT Revenue

Diff. between Allowable & Calc'd Revenues

LEC CMT Revenue Too High?
FCC CMT Revenue Too High?

CAP-1 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 2

Source

EUCL Demand Inputs

| | |
|--|---|
| 100 Total Primary Res & SLB & LifeLine Lines | RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a |
| 110 Total NonPrim Res & BRI ISDN Lines | RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a |
| 120 Total MLB&PRI ISDN (include PRI * 5, & Include | RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a |
| 130 Total Local Exchange Lines | r100+r110+r120 |

PICC Demand Inputs

| | |
|--|-----------|
| 200 Total MLB&PRI ISDN (include PRI * 5, & exclude | RTE1r155a |
| 210 Total Business Centrex Lines in groups with 9 or 1 | Input |
| 220 Total Business Groups with less than 9 lines in th | Input |

MOU Demand Inputs

| | |
|---------------------------------------|---------------|
| 300 Total Terminating Premium MOU | RTE1r161a |
| 310 Total Terminating Non-Premium MOU | RTE1r163a |
| 320 Total Terminating Chargeable MOU | r300+.45*r310 |
| 330 Total Originating Premium MOU | RTE1r165a |
| 340 Total Originating Non-Premium MOU | RTE1r167a |
| 350 Total Originating Chargeable MOU | r330+.45*r340 |

SLC/PICC Caps

| | |
|---------------------------------------|-------|
| 400 PR, Lifeline & SLB EU Cap | Input |
| 410 NonPrimary Res & BRI EU Cap | Input |
| 420 MLB, PRI & Centrex EU Cap | Input |
| 430 MLB PICC Rate as of Dec. 29, 2011 | Input |

CMT Revenue

| | |
|---|-------------------------------|
| 440 Current MaxCMT Rev perLine (from previous filin | Input (r460 from prev filing) |
|---|-------------------------------|

450 Total CMT Exogenous Cost Factor $((R+\delta Z)/R)((EXG1r160s/r130a)/r440a)+1$

| | |
|---|-----------|
| 460 Proposed Maximum CMT Revenue Per Line | r440*r450 |
|---|-----------|

CAP-1 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 2 of 2

Source

CMT Revenue Vs EU Revenue at Max. Allowable Rates

| | |
|---|---------------------------|
| 600 Proposed Maximum CMT Revenue | r460 * r130 |
| 610 Maximum Allowable PR, Lifeline & SLB EU Revenue | r400 * r100 |
| 620 Maximum Allowable NonPrimary Res & BRI EU Revenue | r410 * r110 |
| 630 Maximum Allowable MLB, PRI & Centrex EU Revenue | r420 * r120 |
| 640 Total Maximum Allowable EU Revenue | r610 + r620 + r630 |
| 650 Remaining CMT Revenue/(CMT Over-recovery) | r600 - r640 |
| 652 Maximum Allowable PICC Revenue | r430*(r200+r210/9+r220) |
| 660 Total USAC Receipts (at t) | RTE1r185f |

680 Remaining Recoverable Revenue/(Total over-recovery) r650-r660

Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines

| | |
|--|-------------------------------|
| 800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011) | r430 |
| 810 MLB, PRI & Centrex PICC Revenue Target | if r680>0 then r680 else 0 |
| 820 MLB, PRI & Centrex PICC Target Rate | r810 / (r200 + r210/9 + r220) |
| 830 Maximum Average MLB, PRI & Centrex PICC Rate | Min(r800,r820) |
| 840 Maximum MLB & PRI PICC Revenue | r830 * r200 |
| 850 Maximum Centrex PICC Revenue | r830 * (r210/9 + r220) |
| 860 Total Maximum PICC Revenue (Proposed) | r840 + r850 |

Calculation of CCL Rates and Revenue

| | |
|--|-------------------------------------|
| 940 Prem. Originating MOU Rate as of Dec. 29, 2011 | Input |
| 945 Prem. Terminating MOU Rate as of Dec. 29, 2011 | Input |
| 950 Maximum CCL Revenue | r810 - r860 |
| 960 Maximum CCL Originating Rate | Min(r940, r950/r350) |
| 970 Maximum CCL Terminating Rate | Min(r945,(r950 - (r350*r960))/r320) |
| 980 Maximum Originating CCL Revenue | r960 * r350 |
| 990 Maximum Terminating CCL Revenue | r970 * r320 |
| 995 Total Maximum CCL Revenue | r980 + r990 |

EU Pricing Decision

| | |
|--|---|
| 1100 Is Deaveraging of EUCL Rates Possible? | if r680>0,"No","Yes" |
| 1110 Do you have Pooling Revenues? | from A sheet, CAP1r1110 |
| 1120 Are you going to deaverage EUCL Rates by zone | Input (If r1100 = "No" you must input "No") |
| 1130 CAP Form containing final EUCL Rates | if r680>0,CAP1; if r1120=No,CAP2; elseCAP3 |

| | |
|--|-----------------------------|
| 1140 Maximum Allowable PR, Lifeline & SLB EU Revenue | if r1130=CAP1,r610;else1130 |
| 1150 Maximum Allowable NonPrimary Res & BRI EU Revenue | if r1130=CAP1,r620;else1130 |
| 1160 Maximum Allowable MLB, PRI & Centrex EU Revenue | if r1130=CAP1,r630;else1130 |

CAP-2 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 1

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP2", use

100 Maximum CMT Revenue CAP1r600
 110 Total USAC Receipts (at t) CAP1r660

130 Maximum Recoverable Revenue r100 - r110

Maximum Allowable EU Rates

200 Max. Allowable Primary Res, Lifeline, & SLB EU R CAP1r400 if CAP1r1130=CAP2

210 Max. Allowable NonPrimary Res & BRI ISDN EU CAP1r410 if CAP1r1130=CAP2

220 Max. Allowable MLB, PRI ISDN, & Centrex EU R CAP1r420 if CAP1r1130=CAP2

Final EU Rates (Manually Input)

400 Final Primary Res, Lifeline, & SLB EU Rate Input

410 Final NonPrim Res & BRI ISDN EU Rate Input

420 Final MLB, PRI ISDN, & Centrex EU Rate Input

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Rev r400 * CAP1r100

510 Final Total NonPrim Res & BRI ISDN EU Revenue r410 * CAP1r110

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue r420 * CAP1r120

530 Final Total End User Revenue r500 + r510 + r520

600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) r530 - r130

CAP-3 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE C
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 1 of 1

Source

Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP3", use

| | |
|---------------------------------|-------------|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 130 Maximum Recoverable Revenue | r100 - r110 |

Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates

| | |
|--|--|
| 200 Total Local Exchange Lines | CAP1r130 |
| 210 Unbundled Loop & Line Port Rate (State Approve | Input if CAP1r1130=CAP3; else, CAP1r1130 |
| 220 Interstate UNE Rate | r210*.25 if CAP1r1130=CAP3 |
| 230 Interstate UNE Revenues | r200 * r220 |
| 240 Maximum CMT Revenue (using Max CMT Rev/Lir | CAP1r600 |
| 250 Average Price Cap CMT Rev to be Recovered pe | CAP1r460 if CAP1r1130=CAP3 |
| 260 Price Cap CMT Revenue by Zone | r200 * r250 |
| 270 Uniform Rate Adjustment Factor | (r260 - r230) / r 200 |

Minimum Deaveraged EU Charge Developmen

| | |
|--|---|
| 300 Zone Average Revenue Per Line | r270a+r220 if CAP1r1130=CAP3 |
| 310 Preliminary Minimum Deaveraged EU Charge | Minimum value in r300 |
| 320 Explicit Subsidy Support from USAC (at t) | CAP1r660 |
| 330 Study Area above CAP Benchmark Revenues | If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110) else 0 |
| 340 Over Cap Revenues | Max(0, (r330 - r320)) |
| 350 Interim Calculations only (do not represent Zone r | Interim calcs only (used in r360, r375, r385) |
| 360 Minimum Deavgd PR, Lifeline, SLB EU Rate | Min(r350a,CAP1r400)if CAP1r1130=CAP3 |
| 370 Maximum Deavgd PR, Lifeline, SLB EU Rate | CAP1r400 if CAP1r1130=CAP3 |
| 375 Minimum Deavgd NPR & BRI ISDN EU Rate | Min(r350a,CAP1r410)if CAP1r1130=CAP3 |
| 380 Maximum Deavgd NPR & BRI ISDN EU Rate | CAP1r410 if CAP1r1130=CAP3 |
| 385 Minimum Deavgd MLB, PRI, Centrex EU Rate | Min(r350a,CAP1r420)if CAP1r1130=CAP3 |
| 390 Maximum Deavgd MLB, PRI, Centrex EU Rate | CAP1r420 if CAP1r1130=CAP3 |

Final EU Rates (Manually Input)

| | |
|--|---|
| 400 Final Primary Res, Lifeline, & SLB EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |
| 410 Final NonPrim Res & BRI ISDN EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |
| 420 Final MLB, PRI ISDN, & Centrex EU Rate | Input; but for col.c thru f: if r100="N/A", 0 |

Final EU Revenue

| | |
|--|--------------------|
| 500 Final Total Primary Res & SLB & LifeLine EU Rev | r400 * CAP1r100 |
| 510 Final Total NonPrim Res & BRI ISDN EU Revenu | r410 * CAP1r110 |
| 520 Final Total MLB, PRI ISDN, & Centrex EU Revent | r420 * CAP1r120 |
| 530 Final Total End User Revenue | r500 + r510 + r520 |
| 600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery) | r530 - r130 |

CAP-4 ANALYZE

Filing Date: 09/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: Transmittal No. 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Page 1 of 1

Source

100 Pooling Amount? For rows 100&105: If CAP1r1110="Yes"
 Input
 105 CAP Form containing final EUCL Rates? CAP1r1130

MLB Pooled Rates for CAP1 & CAP2 Forms For rows 110 to 220: If CAP4r105="CAF
 110 MLB, PRI ISDN & Centrex EUCL Cap CAP1r420
 120 MLB, PRI & Centrex EUCL Rate if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;

130 MLB, PRI ISDN Revenue below EUCL CAP (r110-r120)*(CAP1r120)
 140 Pooling revenue to be recovered from MLB EUCL Min(r130,r100)
 150 MLB EUCL rate r120+(r140/CAP1r120)
 155 MLB EUCL Revenue r150 * (CAP1r120)

160 Remaining Pooling Revenues r100 - r140

170 MLB PICC Cap CAP1r430
 180 Maximum Average MLB, PRI & Centrex PICC Rate CAP1r830
 190 MLB PICC Revenue below CAP (r170-r180)*(CAP1(r200+r210/9+r220))
 200 Pooling revenue to be recovered from MLB PICC Min(r190,r160)
 210 MLB PICC rate r180+(r200/CAP1(r200+r210/9+r220))
 220 MLB PICC Revenue r 210 * (CAP1(r200+r210/9+r220))

MLB Pooled EU Rates for CAP3 For rows 300 to 400: If CAP4r105="CAF
 300 Total MLB&PRI ISDN lines (include both PRI * 5) CAP1r120
 310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate if r105="CAP3",CAP3r420; else r105
 320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Rate CAP3r520
 330 CAP3 Final MLB Rate adjusted for Pooling amount a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)
 340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling a: max(r310,r330a)
 350 MLB EUCL Revenue r300*r340

400 Un-recovered Pool Revenues if CAP1r1110="No", then "No Pooling"; else
 if r105="CAP3", then r100+r320-r350;
 if r105="Juris", then r100+r320-r350-r140;
 else r160-r200

CAP-5 ANALYZE

Filing Date: 09/16/2013
 Filing Entity: VZTC - VERIZON TELEPHONE C
 Transmittal Number: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
 Page 1 of 1

Source

| | |
|---|--|
| 100 Maximum CMT Revenue | CAP1r600 |
| 110 Total USAC Receipts | CAP1r660 |
| 125 Pooling Revenues | if CAP1r1110 = "Yes", CAP4r100 |
| 130 Maximum Recoverable Revenue | r100 - r110 + r125 |
| 200 Final Total Primary Res & SLB & LifeLine EU Revenue | if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500 |
| 210 Final Total NonPrim Res & BRI ISDN EU Revenue | if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510 |
| 220 Final Total MLB, PRI ISDN, & Centrex EU Revenue | if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520 |
| 300 Final Total EUCL Revenue | r200 + r210 + r220 |
| 310 Final Total PICC Revenue | if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860 |
| 320 Final Total CCL Revenue | CAP1r995 |
| 400 Final Total Recovered Revenue | r300 + r310 + r320 |
| 500 Allowable Revenue Over-recovery/(Under-recovery) | r400-r130 |
| 600 Nonrecoverable from PICC and CCL | CAP1r950-CAP1r995 |

ANALYZER - Juris
Filing Date: 09/16/2013
Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
Transmittal Number: Transmittal No. 1253
Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)
Page 2 of 18

COMMON LINE-----

Maximum Premium Rates (from CAP1)

Prim Res, Lifeline, & SLB EUCL
NonPrim Res & BRI ISDN EUCL
MLB & PRI ISDN EUCL
MLB & PRI ISDN PICC
Prem Orig per MOU: Common Line
Prem Term per MOU: Common Line

Deaveraging Checks (from CAP3):

Zone Progression Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Class of Service Checks:

Zone A
Zone B
Zone C
Zone D
Other Zone

Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)
NonPrim Res & BRI ISDN EUCL (Sum)
MLB & PRI ISDN EUCL (Sum)
PICC Revenue
CCL Revenue
Total CMT Revenue
Allowable CMT Revenue

Diff. between Allowable & Calc'd Revenues

LEC CMT Revenue Too High?
FCC CMT Revenue Too High?

ough 374.
and/or CCL should be entered in rows 15 thru 374. COSAs with jurisdictionally separate SLCs, PICCs, and/or

NXTR

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 35,847,354 | 35,847,354 | 0 | 0 | 0 | 0 |
| 3,369,746 | 3,369,746 | 0 | 0 | 0 | 0 |
| 26,033,799 | 26,033,799 | 0 | 0 | 0 | 0 |
| 65,250,899 | 65,250,899 | 0 | 0 | 0 | 0 |
| 14,719,215 | N/A | N/A | N/A | N/A | N/A |
| 12,042,131 | N/A | N/A | N/A | N/A | N/A |
| 2,946,493 | N/A | N/A | N/A | N/A | N/A |
| 10,510,174,484 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 10,510,174,484 | N/A | N/A | N/A | N/A | N/A |
| 3,407,781,468 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 3,407,781,468 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 6.569319 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.500487 | N/A | N/A | N/A | N/A | N/A |

NXTR

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

| Total Jurisdiction (a) | |
|---------------------------|---|
| | sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CA |
| 424,162,643 | |
| 6,541,350 | |
| 417,621,293 | |
| 6.50 | |
| 7.00 | |
| 9.20 | |
| 6.40 | |
| 6.40 | |
| 6.40 | |
| 229,431,602 | |
| 21,567,177 | |
| 166,622,513 | |
| 417,621,293 | |
| 0 | |

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---|-------------------------|---------------|---------------|---------------|---------------------|
| : sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CA | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
|)); | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

NXTR

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|

, use sourcing; else enter "No Pooling".

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

'1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.

| | | | | | |
|------|-----|-----|-----|-----|-----|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|------|-----|-----|-----|-----|-----|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|------|-----|-----|-----|-----|-----|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
|------|-----|-----|-----|-----|-----|

| | | | | | |
|------|------|-----|-----|-----|-----|
| | 0.00 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

'3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.

| | | | | | |
|------|------|------|------|------|------|
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
|------------|-----|-----|-----|-----|-----|

NXTR

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

424,162,643
6,541,350

0
417,621,293

229,431,602

500

21,567,177

510

166,622,513

\P3r520

417,621,293
0

0

417,621,293

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

Sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CA

0
0

0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---|-------------------------|---------------|---------------|---------------|---------------------|
| | : sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CA | | | | | |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
|); | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|

, use sourcing; else enter "No Pooling".

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
|------------|-----|-----|-----|-----|-----|

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.

| | | | | | |
|------------|------------|------------|------------|------------|------------|
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
|------------|-----|-----|-----|-----|-----|

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

500
0

510
0

\P3r520

0
0

0
0
0

0

NXTR

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 35,847,354 | 35,847,354 | 0 | 0 | 0 | 0 |
| 3,369,746 | 3,369,746 | 0 | 0 | 0 | 0 |
| 26,033,799 | 26,033,799 | 0 | 0 | 0 | 0 |
| 65,250,899 | 65,250,899 | 0 | 0 | 0 | 0 |
| 14,719,215 | N/A | N/A | N/A | N/A | N/A |
| 12,042,131 | N/A | N/A | N/A | N/A | N/A |
| 2,946,493 | N/A | N/A | N/A | N/A | N/A |
| 10,510,174,484 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 10,510,174,484 | N/A | N/A | N/A | N/A | N/A |
| 3,407,781,468 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 3,407,781,468 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 6.569319 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.500487 | N/A | N/A | N/A | N/A | N/A |

NXTR

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

Sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CA

424,162,643

6,541,350

417,621,293

6.50

7.00

9.20

6.40 ok

6.40 ok

6.40 ok

229,431,602

21,567,177

166,622,513

417,621,293

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---|-------------------------|---------------|---------------|---------------|-------------------|
| : sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CA | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
|)); | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|

, use sourcing; else enter "No Pooling".

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
|------------|-----|-----|-----|-----|-----|

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.

| | | | | | |
|------------|------------|------------|------------|------------|------------|
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
|------------|-----|-----|-----|-----|-----|

NXTR

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

424,162,643
6,541,350

0
417,621,293

229,431,602

500

21,567,177

510

166,622,513

\P3r520

417,621,293
0

0

417,621,293

0 ok

0

NXTR

| LEC | FCC | Delta | Flag |
|-------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 229,431,602 | 229,431,602 | 0 | * |
| 21,567,177 | 21,567,177 | 0 | * |
| 166,622,513 | 166,622,513 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 417,621,293 | 417,621,293 | 0 | * |
| 417,621,293 | 417,621,293 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

: sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CA

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---|-------------------------|---------------|---------------|---------------|-------------------|
| : sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CA | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|

, use sourcing; else enter "No Pooling".

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |

1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | N/A |
|-----|-----|-----|-----|-----|-----|

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |

3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.

N/A

N/A

| | | | | | |
|-----|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | N/A |
|-----|-----|-----|-----|-----|-----|

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

500
0

510
0

\P3r520

Agg.Rate
0

Agg.Rate
0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

CCL should be entered in rows 515 thru 874.

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 1,151,392 | 1,151,392 | 0 | 0 | 0 | 0 |
| 958,874 | 958,874 | 0 | 0 | 0 | 0 |
| 3,181,447 | 3,181,447 | 0 | 0 | 0 | 0 |
| 5,291,713 | 5,291,713 | 0 | 0 | 0 | 0 |
| 1,159,727 | N/A | N/A | N/A | N/A | N/A |
| 1,911,431 | N/A | N/A | N/A | N/A | N/A |
| 270,909 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 3.908135 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 3.867187 | N/A | N/A | N/A | N/A | N/A |

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 20,464,041 | N/A | N/A | N/A | N/A | N/A |
| 7,484,048 | N/A | N/A | N/A | N/A | N/A |
| 6,712,118 | N/A | N/A | N/A | N/A | N/A |
| 29,269,312 | N/A | N/A | N/A | N/A | N/A |
| 43,465,478 | N/A | N/A | N/A | N/A | N/A |
| -23,001,437 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| -23,001,437 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

\P1r1130.
20,464,041
0

20,464,041

6.50
7.00
9.20

3.87
3.87
3.87

4,452,648
3,708,145
12,303,249
20,464,041

0

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| \P1r1130. | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.00 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

20,464,041
0

0
20,464,041

4,452,648

3,708,145

12,303,249

20,464,041
0

0

20,464,041

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----------|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| \P1r1130. | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 1,151,392 | 1,151,392 | 0 | 0 | 0 | 0 |
| 958,874 | 958,874 | 0 | 0 | 0 | 0 |
| 3,181,447 | 3,181,447 | 0 | 0 | 0 | 0 |
| 5,291,713 | 5,291,713 | 0 | 0 | 0 | 0 |
| 1,159,727 | N/A | N/A | N/A | N/A | N/A |
| 1,911,431 | N/A | N/A | N/A | N/A | N/A |
| 270,909 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 3.908135 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 3.867187 | N/A | N/A | N/A | N/A | N/A |

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 20,464,041 | N/A | N/A | N/A | N/A | N/A |
| 7,484,048 | N/A | N/A | N/A | N/A | N/A |
| 6,712,118 | N/A | N/A | N/A | N/A | N/A |
| 29,269,312 | N/A | N/A | N/A | N/A | N/A |
| 43,465,478 | N/A | N/A | N/A | N/A | N/A |
| -23,001,437 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| -23,001,437 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

\P1r1130.
20,464,041
0

20,464,041

6.50
7.00
9.20

3.87 ok
3.87 ok
3.87 ok

4,452,648
3,708,145
12,303,249
20,464,041

0 ok

DISTRICT OF COLUMBIA

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| \P1r1130. | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

20,464,041
0

0
20,464,041

4,452,648

3,708,145

12,303,249

20,464,041
0

0

20,464,041

0 ok

0

DISTRICT OF COLUMBIA

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 4,452,648 | 4,452,648 | 0 | * |
| 3,708,145 | 3,708,145 | 0 | * |
| 12,303,249 | 12,303,249 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 20,464,041 | 20,464,041 | 0 | * |
| 20,464,041 | 20,464,041 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

P1r1130.

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| \P1r1130. | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

MARYLAND

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 9,500,408 | 9,500,408 | 0 | 0 | 0 | 0 |
| 1,382,387 | 1,382,387 | 0 | 0 | 0 | 0 |
| 8,100,329 | 8,100,329 | 0 | 0 | 0 | 0 |
| 18,983,124 | 18,983,124 | 0 | 0 | 0 | 0 |
| 3,739,499 | N/A | N/A | N/A | N/A | N/A |
| 3,188,538 | N/A | N/A | N/A | N/A | N/A |
| 2,085,209 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 5.821064 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 5.760073 | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 109,344,173 | N/A | N/A | N/A | N/A | N/A |
| 61,752,652 | N/A | N/A | N/A | N/A | N/A |
| 9,676,709 | N/A | N/A | N/A | N/A | N/A |
| 74,523,027 | N/A | N/A | N/A | N/A | N/A |
| 145,952,388 | N/A | N/A | N/A | N/A | N/A |
| -36,608,215 | N/A | N/A | N/A | N/A | N/A |
| 797,442 | N/A | N/A | N/A | N/A | N/A |
| 1,990,247 | N/A | N/A | N/A | N/A | N/A |
| -38,598,461 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

109,344,173
1,990,247

107,353,926

6.50
7.00
9.20

5.66
5.66
5.66

53,726,989
7,817,716
45,809,221
107,353,926

0

MARYLAND

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.13 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

109,344,173
1,990,247

0
107,353,926

53,726,989

7,817,716

45,809,221

107,353,926
0

0

107,353,926

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0

0

0

0.00

0.00

0.00

0.00

0.00

0.00

0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

MARYLAND

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 9,500,408 | 9,500,408 | 0 | 0 | 0 | 0 |
| 1,382,387 | 1,382,387 | 0 | 0 | 0 | 0 |
| 8,100,329 | 8,100,329 | 0 | 0 | 0 | 0 |
| 18,983,124 | 18,983,124 | 0 | 0 | 0 | 0 |
| 3,739,499 | N/A | N/A | N/A | N/A | N/A |
| 3,188,538 | N/A | N/A | N/A | N/A | N/A |
| 2,085,209 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 5.821064 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 5.760073 | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 109,344,173 | N/A | N/A | N/A | N/A | N/A |
| 61,752,652 | N/A | N/A | N/A | N/A | N/A |
| 9,676,709 | N/A | N/A | N/A | N/A | N/A |
| 74,523,027 | N/A | N/A | N/A | N/A | N/A |
| 145,952,388 | N/A | N/A | N/A | N/A | N/A |
| -36,608,215 | N/A | N/A | N/A | N/A | N/A |
| 797,442 | N/A | N/A | N/A | N/A | N/A |
| 1,990,247 | N/A | N/A | N/A | N/A | N/A |
| -38,598,461 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

109,344,173
1,990,247

107,353,926

6.50
7.00
9.20

5.66 ok
5.66 ok
5.66 ok

53,726,989
7,817,716
45,809,221
107,353,926

0 ok

MARYLAND

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

MARYLAND

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

109,344,173
1,990,247

0
107,353,926

53,726,989

7,817,716

45,809,221

107,353,926
0

0

107,353,926

0 ok

0

MARYLAND

| LEC | FCC | Delta | Flag |
|-------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 53,726,989 | 53,726,989 | 0 | * |
| 7,817,716 | 7,817,716 | 0 | * |
| 45,809,221 | 45,809,221 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 107,353,926 | 107,353,926 | 0 | * |
| 107,353,926 | 107,353,926 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

VIRGINIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 8,350,975 | 8,350,975 | 0 | 0 | 0 | 0 |
| 1,177,444 | 1,177,444 | 0 | 0 | 0 | 0 |
| 6,467,858 | 6,467,858 | 0 | 0 | 0 | 0 |
| 15,996,277 | 15,996,277 | 0 | 0 | 0 | 0 |
| 3,458,020 | N/A | N/A | N/A | N/A | N/A |
| 2,247,478 | N/A | N/A | N/A | N/A | N/A |
| 1,575,134 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 6.695252 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.625101 | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 105,976,954 | N/A | N/A | N/A | N/A | N/A |
| 54,281,338 | N/A | N/A | N/A | N/A | N/A |
| 8,242,108 | N/A | N/A | N/A | N/A | N/A |
| 59,504,294 | N/A | N/A | N/A | N/A | N/A |
| 122,027,739 | N/A | N/A | N/A | N/A | N/A |
| -16,050,785 | N/A | N/A | N/A | N/A | N/A |
| 681,792 | N/A | N/A | N/A | N/A | N/A |
| 8,782,862 | N/A | N/A | N/A | N/A | N/A |
| -24,833,647 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

105,976,954
8,782,862

97,194,092

6.50
7.00
9.20

6.08
6.08
6.08

50,740,896
7,154,202
39,298,993
97,194,092

0

VIRGINIA

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.13 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

105,976,954
8,782,862

0
97,194,092

50,740,896

7,154,202

39,298,993

97,194,092
0

0

97,194,092

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

VIRGINIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 8,350,975 | 8,350,975 | 0 | 0 | 0 | 0 |
| 1,177,444 | 1,177,444 | 0 | 0 | 0 | 0 |
| 6,467,858 | 6,467,858 | 0 | 0 | 0 | 0 |
| 15,996,277 | 15,996,277 | 0 | 0 | 0 | 0 |
| 3,458,020 | N/A | N/A | N/A | N/A | N/A |
| 2,247,478 | N/A | N/A | N/A | N/A | N/A |
| 1,575,134 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 6.695252 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.625101 | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 105,976,954 | N/A | N/A | N/A | N/A | N/A |
| 54,281,338 | N/A | N/A | N/A | N/A | N/A |
| 8,242,108 | N/A | N/A | N/A | N/A | N/A |
| 59,504,294 | N/A | N/A | N/A | N/A | N/A |
| 122,027,739 | N/A | N/A | N/A | N/A | N/A |
| -16,050,785 | N/A | N/A | N/A | N/A | N/A |
| 681,792 | N/A | N/A | N/A | N/A | N/A |
| 8,782,862 | N/A | N/A | N/A | N/A | N/A |
| -24,833,647 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

105,976,954
8,782,862

97,194,092

6.50
7.00
9.20

6.08 ok
6.08 ok
6.08 ok

50,740,896
7,154,202
39,298,993
97,194,092

0 ok

VIRGINIA

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

VIRGINIA

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

105,976,954
8,782,862

0
97,194,092

50,740,896

7,154,202

39,298,993

97,194,092
0

0

97,194,092

0 ok

0

VIRGINIA

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 50,740,896 | 50,740,896 | 0 | * |
| 7,154,202 | 7,154,202 | 0 | * |
| 39,298,993 | 39,298,993 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 97,194,092 | 97,194,092 | 0 | * |
| 97,194,092 | 97,194,092 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

DELAWARE

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 1,469,588 | 1,469,588 | 0 | 0 | 0 | 0 |
| 107,586 | 107,586 | 0 | 0 | 0 | 0 |
| 1,108,167 | 1,108,167 | 0 | 0 | 0 | 0 |
| 2,685,341 | 2,685,341 | 0 | 0 | 0 | 0 |
| 429,732 | N/A | N/A | N/A | N/A | N/A |
| 556,807 | N/A | N/A | N/A | N/A | N/A |
| 198,181 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 6.571837 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.502980 | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 17,462,718 | N/A | N/A | N/A | N/A | N/A |
| 9,552,322 | N/A | N/A | N/A | N/A | N/A |
| 753,102 | N/A | N/A | N/A | N/A | N/A |
| 10,195,136 | N/A | N/A | N/A | N/A | N/A |
| 20,500,560 | N/A | N/A | N/A | N/A | N/A |
| -3,037,843 | N/A | N/A | N/A | N/A | N/A |
| 89,021 | N/A | N/A | N/A | N/A | N/A |
| 194,558 | N/A | N/A | N/A | N/A | N/A |
| -3,232,401 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

17,462,718
194,558

17,268,159

6.50
7.00
9.20

6.43
6.43
6.43

9,450,226
691,835
7,126,098
17,268,159

0

DELAWARE

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.13 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

17,462,718
194,558

0
17,268,159

9,450,226

691,835

7,126,098

17,268,159
0

0

17,268,159

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

DELAWARE

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 1,469,588 | 1,469,588 | 0 | 0 | 0 | 0 |
| 107,586 | 107,586 | 0 | 0 | 0 | 0 |
| 1,108,167 | 1,108,167 | 0 | 0 | 0 | 0 |
| 2,685,341 | 2,685,341 | 0 | 0 | 0 | 0 |
| 429,732 | N/A | N/A | N/A | N/A | N/A |
| 556,807 | N/A | N/A | N/A | N/A | N/A |
| 198,181 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 6.571837 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.502980 | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 17,462,718 | N/A | N/A | N/A | N/A | N/A |
| 9,552,322 | N/A | N/A | N/A | N/A | N/A |
| 753,102 | N/A | N/A | N/A | N/A | N/A |
| 10,195,136 | N/A | N/A | N/A | N/A | N/A |
| 20,500,560 | N/A | N/A | N/A | N/A | N/A |
| -3,037,843 | N/A | N/A | N/A | N/A | N/A |
| 89,021 | N/A | N/A | N/A | N/A | N/A |
| 194,558 | N/A | N/A | N/A | N/A | N/A |
| -3,232,401 | N/A | N/A | N/A | N/A | N/A |
| 0.129057 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

17,462,718
194,558

17,268,159

6.50
7.00
9.20

6.43 ok
6.43 ok
6.43 ok

9,450,226
691,835
7,126,098
17,268,159

0 ok

DELAWARE

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

DELAWARE

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

17,462,718
194,558

0
17,268,159

9,450,226

691,835

7,126,098

17,268,159
0

0

17,268,159

0 ok

0

DELAWARE

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 9,450,226 | 9,450,226 | 0 | * |
| 691,835 | 691,835 | 0 | * |
| 7,126,098 | 7,126,098 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 17,268,159 | 17,268,159 | 0 | * |
| 17,268,159 | 17,268,159 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

NEW JERSEY

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 11,770,840 | 11,770,840 | 0 | 0 | 0 | 0 |
| 1,840,776 | 1,840,776 | 0 | 0 | 0 | 0 |
| 10,362,062 | 10,362,062 | 0 | 0 | 0 | 0 |
| 23,973,678 | 23,973,678 | 0 | 0 | 0 | 0 |
| 5,640,306 | N/A | N/A | N/A | N/A | N/A |
| 3,975,632 | N/A | N/A | N/A | N/A | N/A |
| 1,772,474 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 6.366146 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.299443 | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 151,020,827 | N/A | N/A | N/A | N/A | N/A |
| 76,510,460 | N/A | N/A | N/A | N/A | N/A |
| 12,885,432 | N/A | N/A | N/A | N/A | N/A |
| 95,330,970 | N/A | N/A | N/A | N/A | N/A |
| 184,726,862 | N/A | N/A | N/A | N/A | N/A |
| -33,706,035 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| -33,706,035 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

151,020,827
0

151,020,827

6.50
7.00
9.20

6.30
6.30
6.30

74,149,740
11,595,864
65,275,223
151,020,827

0

NEW JERSEY

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

151,020,827
0

0
151,020,827

74,149,740

11,595,864

65,275,223

151,020,827
0

0

151,020,827

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

NEW JERSEY

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 11,770,840 | 11,770,840 | 0 | 0 | 0 | 0 |
| 1,840,776 | 1,840,776 | 0 | 0 | 0 | 0 |
| 10,362,062 | 10,362,062 | 0 | 0 | 0 | 0 |
| 23,973,678 | 23,973,678 | 0 | 0 | 0 | 0 |
| 5,640,306 | N/A | N/A | N/A | N/A | N/A |
| 3,975,632 | N/A | N/A | N/A | N/A | N/A |
| 1,772,474 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 6.366146 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.299443 | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 151,020,827 | N/A | N/A | N/A | N/A | N/A |
| 76,510,460 | N/A | N/A | N/A | N/A | N/A |
| 12,885,432 | N/A | N/A | N/A | N/A | N/A |
| 95,330,970 | N/A | N/A | N/A | N/A | N/A |
| 184,726,862 | N/A | N/A | N/A | N/A | N/A |
| -33,706,035 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| -33,706,035 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| | | | | | |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

151,020,827
0

151,020,827

6.50
7.00
9.20

6.30 ok
6.30 ok
6.30 ok

74,149,740
11,595,864
65,275,223
151,020,827

0 ok

NEW JERSEY

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

NEW JERSEY

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

151,020,827
0

0
151,020,827

74,149,740

11,595,864

65,275,223

151,020,827
0

0

151,020,827

0 ok

0

NEW JERSEY

| LEC | FCC | Delta | Flag |
|-------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 74,149,740 | 74,149,740 | 0 | * |
| 11,595,864 | 11,595,864 | 0 | * |
| 65,275,223 | 65,275,223 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 151,020,827 | 151,020,827 | 0 | * |
| 151,020,827 | 151,020,827 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

PENNSYLVANIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 17,415,069 | 17,415,069 | 0 | 0 | 0 | 0 |
| 1,150,198 | 1,150,198 | 0 | 0 | 0 | 0 |
| 9,915,904 | 9,915,904 | 0 | 0 | 0 | 0 |
| 28,481,171 | 28,481,171 | 0 | 0 | 0 | 0 |
| 4,297,868 | N/A | N/A | N/A | N/A | N/A |
| 4,549,847 | N/A | N/A | N/A | N/A | N/A |
| 2,140,966 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 6.150170 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.085730 | N/A | N/A | N/A | N/A | N/A |

PENNSYLVANIA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

173,328,730
6,940,875

166,387,855

6.50
7.00
9.20

5.84
5.84
5.84

101,739,355
6,719,491
57,929,008
166,387,855

0

PENNSYLVANIA

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

PENNSYLVANIA

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.00 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

PENNSYLVANIA

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

173,328,730
6,940,875

0
166,387,855

101,739,355

6,719,491

57,929,008

166,387,855
0

0

166,387,855

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

PENNSYLVANIA

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 17,415,069 | 17,415,069 | 0 | 0 | 0 | 0 |
| 1,150,198 | 1,150,198 | 0 | 0 | 0 | 0 |
| 9,915,904 | 9,915,904 | 0 | 0 | 0 | 0 |
| 28,481,171 | 28,481,171 | 0 | 0 | 0 | 0 |
| 4,297,868 | N/A | N/A | N/A | N/A | N/A |
| 4,549,847 | N/A | N/A | N/A | N/A | N/A |
| 2,140,966 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 6.150170 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.085730 | N/A | N/A | N/A | N/A | N/A |

PENNSYLVANIA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

173,328,730
6,940,875

166,387,855

6.50
7.00
9.20

5.84 ok
5.84 ok
5.84 ok

101,739,355
6,719,491
57,929,008
166,387,855

0 ok

PENNSYLVANIA

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

PENNSYLVANIA

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

173,328,730
6,940,875

0
166,387,855

101,739,355

6,719,491

57,929,008

166,387,855
0

0

166,387,855

0 ok

0

PENNSYLVANIA

| LEC | FCC | Delta | Flag |
|-------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 101,739,355 | 101,739,355 | 0 | * |
| 6,719,491 | 6,719,491 | 0 | * |
| 57,929,008 | 57,929,008 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 166,387,855 | 166,387,855 | 0 | * |
| 166,387,855 | 166,387,855 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 16,878,366,583 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 16,878,366,583 | N/A | N/A | N/A | N/A | N/A |
| 5,084,616,492 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 5,084,616,492 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction | | No Zone / Zone A | Zone B | Zone C | Zone D | Other Zone * |
|--------------------|--|------------------|--------|--------|--------|--------------|
| (a) | | (b) | (c) | (d) | (e) | (f) |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | N/A | N/A | N/A | N/A | N/A |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | 0 | 0 | 0 | 0 | 0 |
| 0 | | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | 0 | 0 | 0 | 0 | 0 |
| N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 16,878,366,583 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 16,878,366,583 | N/A | N/A | N/A | N/A | N/A |
| 5,084,616,492 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 5,084,616,492 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.00 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

BATR

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0

0

0

0

0

0

0

0

0

0

0

0 ok

0

BATR

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 2,155,959 | 2,155,959 | 0 | 0 | 0 | 0 |
| 92,311 | 92,311 | 0 | 0 | 0 | 0 |
| 748,696 | 748,696 | 0 | 0 | 0 | 0 |
| 2,996,966 | 2,996,966 | 0 | 0 | 0 | 0 |
| 367,357 | N/A | N/A | N/A | N/A | N/A |
| 297,561 | N/A | N/A | N/A | N/A | N/A |
| 179,129 | N/A | N/A | N/A | N/A | N/A |
| 294,070,212 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 294,070,212 | N/A | N/A | N/A | N/A | N/A |
| 98,521,723 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 98,521,723 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 8.724743 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.633328 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 25,873,789 | N/A | N/A | N/A | N/A | N/A |
| 14,013,734 | N/A | N/A | N/A | N/A | N/A |
| 646,177 | N/A | N/A | N/A | N/A | N/A |
| 6,888,003 | N/A | N/A | N/A | N/A | N/A |
| 21,547,914 | N/A | N/A | N/A | N/A | N/A |
| 4,325,875 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 10,460,059 | N/A | N/A | N/A | N/A | N/A |
| -6,134,184 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

25,873,789
10,460,059

15,413,730

6.50
7.00
9.20

5.14
5.14
5.14

11,088,337
474,766
3,850,627
15,413,730

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.00 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

25,873,789
10,460,059

0
15,413,730

11,088,337

474,766

3,850,627

15,413,730
0

0

15,413,730

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| No | N/A | N/A | N/A | N/A | N/A |
| No | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 2,155,959 | 2,155,959 | 0 | 0 | 0 | 0 |
| 92,311 | 92,311 | 0 | 0 | 0 | 0 |
| 748,696 | 748,696 | 0 | 0 | 0 | 0 |
| 2,996,966 | 2,996,966 | 0 | 0 | 0 | 0 |
| 367,357 | N/A | N/A | N/A | N/A | N/A |
| 297,561 | N/A | N/A | N/A | N/A | N/A |
| 179,129 | N/A | N/A | N/A | N/A | N/A |
| 294,070,212 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 294,070,212 | N/A | N/A | N/A | N/A | N/A |
| 98,521,723 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 98,521,723 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 8.724743 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.633328 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 25,873,789 | N/A | N/A | N/A | N/A | N/A |
| 14,013,734 | N/A | N/A | N/A | N/A | N/A |
| 646,177 | N/A | N/A | N/A | N/A | N/A |
| 6,888,003 | N/A | N/A | N/A | N/A | N/A |
| 21,547,914 | N/A | N/A | N/A | N/A | N/A |
| 4,325,875 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 10,460,059 | N/A | N/A | N/A | N/A | N/A |
| -6,134,184 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

25,873,789
10,460,059

15,413,730

6.50
7.00
9.20

5.14 ok
5.14 ok
5.14 ok

11,088,337
474,766
3,850,627
15,413,730

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

25,873,789
10,460,059

0
15,413,730

11,088,337

474,766

3,850,627

15,413,730
0

0

15,413,730

0 ok

0

COCA

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 11,088,337 | 11,088,337 | 0 | * |
| 474,766 | 474,766 | 0 | * |
| 3,850,627 | 3,850,627 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 15,413,730 | 15,413,730 | 0 | * |
| 15,413,730 | 15,413,730 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 3,811 | 3,811 | 0 | 0 | 0 | 0 |
| 145 | 145 | 0 | 0 | 0 | 0 |
| 447 | 447 | 0 | 0 | 0 | 0 |
| 4,403 | 4,403 | 0 | 0 | 0 | 0 |
| 639 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 1,381,398 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 1,381,398 | N/A | N/A | N/A | N/A | N/A |
| 711,502 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 711,502 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 1.195885 | N/A | N/A | N/A | N/A | N/A |
| 10.391253 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 10.282376 | N/A | N/A | N/A | N/A | N/A |

VZNC

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 45,273 | N/A | N/A | N/A | N/A | N/A |
| 24,772 | N/A | N/A | N/A | N/A | N/A |
| 1,015 | N/A | N/A | N/A | N/A | N/A |
| 4,112 | N/A | N/A | N/A | N/A | N/A |
| 29,899 | N/A | N/A | N/A | N/A | N/A |
| 15,374 | N/A | N/A | N/A | N/A | N/A |
| 764 | N/A | N/A | N/A | N/A | N/A |
| 21,358 | N/A | N/A | N/A | N/A | N/A |
| -5,984 | N/A | N/A | N/A | N/A | N/A |
| 1.195885 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

45,273

21,358

23,915

6.50

7.00

9.20

5.43

5.43

5.43

20,699

788

2,428

23,915

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 1.20 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

45,273
21,358

0
23,915

20,699

788

2,428

23,915
0

0

23,915

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 3,811 | 3,811 | 0 | 0 | 0 | 0 |
| 145 | 145 | 0 | 0 | 0 | 0 |
| 447 | 447 | 0 | 0 | 0 | 0 |
| 4,403 | 4,403 | 0 | 0 | 0 | 0 |
| 639 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 1,381,398 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 1,381,398 | N/A | N/A | N/A | N/A | N/A |
| 711,502 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 711,502 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 1.195885 | N/A | N/A | N/A | N/A | N/A |
| 10.391253 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 10.282376 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

45,273
21,358

23,915

6.50
7.00
9.20

5.43 ok
5.43 ok
5.43 ok

20,699
788
2,428
23,915

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

45,273
21,358

0
23,915

20,699

788

2,428

23,915
0

0

23,915

0 ok

0

VZNC

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 20,699 | 20,699 | 0 | * |
| 788 | 788 | 0 | * |
| 2,428 | 2,428 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 23,915 | 23,915 | 0 | * |
| 23,915 | 23,915 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 567,683 | 567,683 | 0 | 0 | 0 | 0 |
| 33,259 | 33,259 | 0 | 0 | 0 | 0 |
| 118,165 | 118,165 | 0 | 0 | 0 | 0 |
| 719,107 | 719,107 | 0 | 0 | 0 | 0 |
| 90,999 | N/A | N/A | N/A | N/A | N/A |
| 29,542 | N/A | N/A | N/A | N/A | N/A |
| 14,487 | N/A | N/A | N/A | N/A | N/A |
| 75,516,282 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 75,516,282 | N/A | N/A | N/A | N/A | N/A |
| 44,444,163 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 44,444,163 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.981625 | N/A | N/A | N/A | N/A | N/A |
| 10.740628 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 10.628090 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 7,642,734 | N/A | N/A | N/A | N/A | N/A |
| 3,689,940 | N/A | N/A | N/A | N/A | N/A |
| 232,813 | N/A | N/A | N/A | N/A | N/A |
| 1,087,118 | N/A | N/A | N/A | N/A | N/A |
| 5,009,871 | N/A | N/A | N/A | N/A | N/A |
| 2,632,864 | N/A | N/A | N/A | N/A | N/A |
| 106,770 | N/A | N/A | N/A | N/A | N/A |
| 2,335,228 | N/A | N/A | N/A | N/A | N/A |
| 297,636 | N/A | N/A | N/A | N/A | N/A |
| 0.981625 | N/A | N/A | N/A | N/A | N/A |
| 297,636 | N/A | N/A | N/A | N/A | N/A |
| 2.736418 | N/A | N/A | N/A | N/A | N/A |
| 0.981625 | N/A | N/A | N/A | N/A | N/A |
| 89,327 | N/A | N/A | N/A | N/A | N/A |
| 17,443 | N/A | N/A | N/A | N/A | N/A |
| 106,770 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 190,866 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| 3,689,940 | N/A | N/A | N/A | N/A | N/A |
| 232,813 | N/A | N/A | N/A | N/A | N/A |
| 1,087,118 | N/A | N/A | N/A | N/A | N/A |

COPT

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

CAP1
CAP1

CAP1

CAP1
CAP1
CAP1

CAP1
CAP1
CAP1

CAP1
CAP1
CAP1
CAP1

CAP1

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | 0.98 | N/A | N/A | N/A | N/A |
| | 0.98 | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

7,642,734
2,335,228

0
5,307,506

3,689,940

232,813

1,087,118

5,009,871
106,770

0

5,116,640

-190,866

190,866

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 567,683 | 567,683 | 0 | 0 | 0 | 0 |
| 33,259 | 33,259 | 0 | 0 | 0 | 0 |
| 118,165 | 118,165 | 0 | 0 | 0 | 0 |
| 719,107 | 719,107 | 0 | 0 | 0 | 0 |
| 90,999 | N/A | N/A | N/A | N/A | N/A |
| 29,542 | N/A | N/A | N/A | N/A | N/A |
| 14,487 | N/A | N/A | N/A | N/A | N/A |
| 75,516,282 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 75,516,282 | N/A | N/A | N/A | N/A | N/A |
| 44,444,163 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 44,444,163 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.981625 | N/A | N/A | N/A | N/A | N/A |
| 10.740628 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 10.628090 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 7,642,734 | N/A | N/A | N/A | N/A | N/A |
| 3,689,940 | N/A | N/A | N/A | N/A | N/A |
| 232,813 | N/A | N/A | N/A | N/A | N/A |
| 1,087,118 | N/A | N/A | N/A | N/A | N/A |
| 5,009,871 | N/A | N/A | N/A | N/A | N/A |
| 2,632,864 | N/A | N/A | N/A | N/A | N/A |
| 106,770 | N/A | N/A | N/A | N/A | N/A |
| 2,335,228 | N/A | N/A | N/A | N/A | N/A |
| 297,636 | N/A | N/A | N/A | N/A | N/A |
| 0.981625 | N/A | N/A | N/A | N/A | N/A |
| 297,636 | N/A | N/A | N/A | N/A | N/A |
| 2.736418 | N/A | N/A | N/A | N/A | N/A |
| 0.981625 | N/A | N/A | N/A | N/A | N/A |
| 89,327 | N/A | N/A | N/A | N/A | N/A |
| 17,443 | N/A | N/A | N/A | N/A | N/A |
| 106,770 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 190,866 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| 3,689,940 | N/A | N/A | N/A | N/A | N/A |
| 232,813 | N/A | N/A | N/A | N/A | N/A |
| 1,087,118 | N/A | N/A | N/A | N/A | N/A |

COPT

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

CAP1
CAP1

CAP1

CAP1
CAP1
CAP1

CAP1 ok
CAP1 ok
CAP1 ok

CAP1
CAP1
CAP1
CAP1

CAP1

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

7,642,734
2,335,228

0
5,307,506

3,689,940

232,813

1,087,118

5,009,871
106,770

0

5,116,640

-190,866 You have under-recovered by this amount.

190,866

COPT

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| 6.50 | 6.50 | 0.00 | * |
| 7.00 | 7.00 | 0.00 | * |
| 9.20 | 9.20 | 0.00 | * |
| 0.98 | 0.98 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP1 | No Deaveraging Allowed | | |
| CAP1 | No Deaveraging Allowed | | |
| CAP1 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 3,689,940 | 3,689,940 | 0 | * |
| 232,813 | 232,813 | 0 | * |
| 1,087,118 | 1,087,118 | 0 | * |
| 106,770 | 106,770 | 0 | * |
| 0 | 0 | 0 | * |
| 5,116,640 | 5,116,640 | 0 | * |
| 5,307,506 | 5,307,506 | 0 | * |
| -190,866 | -190,866 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 563,038 | 563,038 | 0 | 0 | 0 | 0 |
| 39,036 | 39,036 | 0 | 0 | 0 | 0 |
| 134,736 | 134,736 | 0 | 0 | 0 | 0 |
| 736,810 | 736,810 | 0 | 0 | 0 | 0 |
| 127,604 | N/A | N/A | N/A | N/A | N/A |
| 19,986 | N/A | N/A | N/A | N/A | N/A |
| 7,439 | N/A | N/A | N/A | N/A | N/A |
| 69,249,636 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 69,249,636 | N/A | N/A | N/A | N/A | N/A |
| 23,545,272 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 23,545,272 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 10.117484 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 10.011476 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 7,376,555 | N/A | N/A | N/A | N/A | N/A |
| 3,659,747 | N/A | N/A | N/A | N/A | N/A |
| 273,252 | N/A | N/A | N/A | N/A | N/A |
| 1,239,571 | N/A | N/A | N/A | N/A | N/A |
| 5,172,570 | N/A | N/A | N/A | N/A | N/A |
| 2,203,985 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 2,545,605 | N/A | N/A | N/A | N/A | N/A |
| -341,620 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

7,376,555
2,545,605

4,830,950

6.50
7.00
9.20

6.50
6.74
6.74

3,659,747
263,098
908,105
4,830,950

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.00 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

7,376,555
2,545,605

0
4,830,950

3,659,747

263,098

908,105

4,830,950
0

0

4,830,950

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 563,038 | 563,038 | 0 | 0 | 0 | 0 |
| 39,036 | 39,036 | 0 | 0 | 0 | 0 |
| 134,736 | 134,736 | 0 | 0 | 0 | 0 |
| 736,810 | 736,810 | 0 | 0 | 0 | 0 |
| 127,604 | N/A | N/A | N/A | N/A | N/A |
| 19,986 | N/A | N/A | N/A | N/A | N/A |
| 7,439 | N/A | N/A | N/A | N/A | N/A |
| 69,249,636 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 69,249,636 | N/A | N/A | N/A | N/A | N/A |
| 23,545,272 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 23,545,272 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 10.117484 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 10.011476 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 7,376,555 | N/A | N/A | N/A | N/A | N/A |
| 3,659,747 | N/A | N/A | N/A | N/A | N/A |
| 273,252 | N/A | N/A | N/A | N/A | N/A |
| 1,239,571 | N/A | N/A | N/A | N/A | N/A |
| 5,172,570 | N/A | N/A | N/A | N/A | N/A |
| 2,203,985 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 2,545,605 | N/A | N/A | N/A | N/A | N/A |
| -341,620 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

7,376,555
2,545,605

4,830,950

6.50
7.00
9.20

6.50 ok
6.74 ok
6.74 ok

3,659,747
263,098
908,105
4,830,950

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

7,376,555
2,545,605

0
4,830,950

3,659,747

263,098

908,105

4,830,950
0

0

4,830,950

0 ok

0

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 3,659,747 | 3,659,747 | 0 | * |
| 263,098 | 263,098 | 0 | * |
| 908,105 | 908,105 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 4,830,950 | 4,830,950 | 0 | * |
| 4,830,950 | 4,830,950 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 2,351,140 | 2,351,140 | 0 | 0 | 0 | 0 |
| 121,448 | 121,448 | 0 | 0 | 0 | 0 |
| 1,094,095 | 1,094,095 | 0 | 0 | 0 | 0 |
| 3,566,683 | 3,566,683 | 0 | 0 | 0 | 0 |
| 820,175 | N/A | N/A | N/A | N/A | N/A |
| 262,963 | N/A | N/A | N/A | N/A | N/A |
| 125,324 | N/A | N/A | N/A | N/A | N/A |
| 553,761,885 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 553,761,885 | N/A | N/A | N/A | N/A | N/A |
| 247,148,135 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 247,148,135 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.976576 | N/A | N/A | N/A | N/A | N/A |
| 13.013362 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 12.877011 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 45,928,218 | N/A | N/A | N/A | N/A | N/A |
| 15,282,410 | N/A | N/A | N/A | N/A | N/A |
| 850,136 | N/A | N/A | N/A | N/A | N/A |
| 10,065,674 | N/A | N/A | N/A | N/A | N/A |
| 26,198,220 | N/A | N/A | N/A | N/A | N/A |
| 19,729,998 | N/A | N/A | N/A | N/A | N/A |
| 951,885 | N/A | N/A | N/A | N/A | N/A |
| 19,236,949 | N/A | N/A | N/A | N/A | N/A |
| 493,049 | N/A | N/A | N/A | N/A | N/A |
| 0.976576 | N/A | N/A | N/A | N/A | N/A |
| 493,049 | N/A | N/A | N/A | N/A | N/A |
| 0.505838 | N/A | N/A | N/A | N/A | N/A |
| 0.505838 | N/A | N/A | N/A | N/A | N/A |
| 414,875 | N/A | N/A | N/A | N/A | N/A |
| 78,173 | N/A | N/A | N/A | N/A | N/A |
| 493,049 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| 15,282,410 | N/A | N/A | N/A | N/A | N/A |
| 850,136 | N/A | N/A | N/A | N/A | N/A |
| 10,065,674 | N/A | N/A | N/A | N/A | N/A |

COVA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

CAP1
CAP1

CAP1

CAP1
CAP1
CAP1

CAP1
CAP1
CAP1

CAP1
CAP1
CAP1
CAP1

CAP1

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | 0.98 | N/A | N/A | N/A | N/A |
| | 0.51 | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

45,928,218
19,236,949

0
26,691,269

15,282,410

850,136

10,065,674

26,198,220
493,049

0
26,691,269

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0

0

0

0.00

0.00

0.00

0.00

0.00

0.00

0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 2,351,140 | 2,351,140 | 0 | 0 | 0 | 0 |
| 121,448 | 121,448 | 0 | 0 | 0 | 0 |
| 1,094,095 | 1,094,095 | 0 | 0 | 0 | 0 |
| 3,566,683 | 3,566,683 | 0 | 0 | 0 | 0 |
| 820,175 | N/A | N/A | N/A | N/A | N/A |
| 262,963 | N/A | N/A | N/A | N/A | N/A |
| 125,324 | N/A | N/A | N/A | N/A | N/A |
| 553,761,885 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 553,761,885 | N/A | N/A | N/A | N/A | N/A |
| 247,148,135 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 247,148,135 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.976576 | N/A | N/A | N/A | N/A | N/A |
| 13.013362 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 12.877011 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 45,928,218 | N/A | N/A | N/A | N/A | N/A |
| 15,282,410 | N/A | N/A | N/A | N/A | N/A |
| 850,136 | N/A | N/A | N/A | N/A | N/A |
| 10,065,674 | N/A | N/A | N/A | N/A | N/A |
| 26,198,220 | N/A | N/A | N/A | N/A | N/A |
| 19,729,998 | N/A | N/A | N/A | N/A | N/A |
| 951,885 | N/A | N/A | N/A | N/A | N/A |
| 19,236,949 | N/A | N/A | N/A | N/A | N/A |
| 493,049 | N/A | N/A | N/A | N/A | N/A |
| 0.976576 | N/A | N/A | N/A | N/A | N/A |
| 493,049 | N/A | N/A | N/A | N/A | N/A |
| 0.505838 | N/A | N/A | N/A | N/A | N/A |
| 0.505838 | N/A | N/A | N/A | N/A | N/A |
| 414,875 | N/A | N/A | N/A | N/A | N/A |
| 78,173 | N/A | N/A | N/A | N/A | N/A |
| 493,049 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| 15,282,410 | N/A | N/A | N/A | N/A | N/A |
| 850,136 | N/A | N/A | N/A | N/A | N/A |
| 10,065,674 | N/A | N/A | N/A | N/A | N/A |

COVA

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

CAP1
CAP1

CAP1

CAP1
CAP1
CAP1

CAP1 ok
CAP1 ok
CAP1 ok

CAP1
CAP1
CAP1
CAP1

CAP1

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | N/A | N/A | N/A | N/A | N/A |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | CAP1 | CAP1 | CAP1 | CAP1 | CAP1 |
| CAP1 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

45,928,218
19,236,949

0
26,691,269

15,282,410

850,136

10,065,674

26,198,220
493,049

0
26,691,269

0 ok

0

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| 6.50 | 6.50 | 0.00 | * |
| 7.00 | 7.00 | 0.00 | * |
| 9.20 | 9.20 | 0.00 | * |
| 0.51 | 0.51 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP1 | No Deaveraging Allowed | | |
| CAP1 | No Deaveraging Allowed | | |
| CAP1 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 15,282,410 | 15,282,410 | 0 | * |
| 850,136 | 850,136 | 0 | * |
| 10,065,674 | 10,065,674 | 0 | * |
| 493,049 | 493,049 | 0 | * |
| 0 | 0 | 0 | * |
| 26,691,269 | 26,691,269 | 0 | * |
| 26,691,269 | 26,691,269 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 15,924,130 | 15,924,130 | 0 | 0 | 0 | 0 |
| 1,205,819 | 1,205,819 | 0 | 0 | 0 | 0 |
| 8,032,378 | 8,032,378 | 0 | 0 | 0 | 0 |
| 25,162,327 | 25,162,327 | 0 | 0 | 0 | 0 |
| 3,684,275 | N/A | N/A | N/A | N/A | N/A |
| 2,798,661 | N/A | N/A | N/A | N/A | N/A |
| 2,316,367 | N/A | N/A | N/A | N/A | N/A |
| 2,938,028,771 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 2,938,028,771 | N/A | N/A | N/A | N/A | N/A |
| 870,630,580 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 870,630,580 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 2.066973 | N/A | N/A | N/A | N/A | N/A |
| 7.733927 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 7.652893 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 192,564,592 | N/A | N/A | N/A | N/A | N/A |
| 103,506,845 | N/A | N/A | N/A | N/A | N/A |
| 8,440,733 | N/A | N/A | N/A | N/A | N/A |
| 73,897,878 | N/A | N/A | N/A | N/A | N/A |
| 185,845,456 | N/A | N/A | N/A | N/A | N/A |
| 6,719,136 | N/A | N/A | N/A | N/A | N/A |
| 13,045,918 | N/A | N/A | N/A | N/A | N/A |
| 10,525,816 | N/A | N/A | N/A | N/A | N/A |
| -3,806,680 | N/A | N/A | N/A | N/A | N/A |
| 2.066973 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

192,564,592
10,525,816

182,038,776

6.50
7.00
9.20

6.50
7.00
8.73

103,506,845
8,440,733
70,091,198
182,038,776

0

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 2.07 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

192,564,592
10,525,816

0
182,038,776

103,506,845

8,440,733

70,091,198

182,038,776
0

0

182,038,776

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0

0

0

0.00

0.00

0.00

0.00

0.00

0.00

0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 15,924,130 | 15,924,130 | 0 | 0 | 0 | 0 |
| 1,205,819 | 1,205,819 | 0 | 0 | 0 | 0 |
| 8,032,378 | 8,032,378 | 0 | 0 | 0 | 0 |
| 25,162,327 | 25,162,327 | 0 | 0 | 0 | 0 |
| 3,684,275 | N/A | N/A | N/A | N/A | N/A |
| 2,798,661 | N/A | N/A | N/A | N/A | N/A |
| 2,316,367 | N/A | N/A | N/A | N/A | N/A |
| 2,938,028,771 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 2,938,028,771 | N/A | N/A | N/A | N/A | N/A |
| 870,630,580 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 870,630,580 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 2.066973 | N/A | N/A | N/A | N/A | N/A |
| 7.733927 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 7.652893 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 192,564,592 | N/A | N/A | N/A | N/A | N/A |
| 103,506,845 | N/A | N/A | N/A | N/A | N/A |
| 8,440,733 | N/A | N/A | N/A | N/A | N/A |
| 73,897,878 | N/A | N/A | N/A | N/A | N/A |
| 185,845,456 | N/A | N/A | N/A | N/A | N/A |
| 6,719,136 | N/A | N/A | N/A | N/A | N/A |
| 13,045,918 | N/A | N/A | N/A | N/A | N/A |
| 10,525,816 | N/A | N/A | N/A | N/A | N/A |
| -3,806,680 | N/A | N/A | N/A | N/A | N/A |
| 2.066973 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

192,564,592
10,525,816

182,038,776

6.50
7.00
9.20

6.50 ok
7.00 ok
8.73 ok

103,506,845
8,440,733
70,091,198
182,038,776

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

192,564,592
10,525,816

0
182,038,776

103,506,845

8,440,733

70,091,198

182,038,776
0

0

182,038,776

0 ok

0

GTCA

| LEC | FCC | Delta | Flag |
|-------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 103,506,845 | 103,506,845 | 0 | * |
| 8,440,733 | 8,440,733 | 0 | * |
| 70,091,198 | 70,091,198 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 182,038,776 | 182,038,776 | 0 | * |
| 182,038,776 | 182,038,776 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 5,322,215 | 5,322,215 | 0 | 0 | 0 | 0 |
| 283,828 | 283,828 | 0 | 0 | 0 | 0 |
| 2,797,399 | 2,797,399 | 0 | 0 | 0 | 0 |
| 8,403,442 | 8,403,442 | 0 | 0 | 0 | 0 |
| 1,668,063 | N/A | N/A | N/A | N/A | N/A |
| 1,272,452 | N/A | N/A | N/A | N/A | N/A |
| 306,148 | N/A | N/A | N/A | N/A | N/A |
| 2,050,529,558 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 2,050,529,558 | N/A | N/A | N/A | N/A | N/A |
| 535,255,939 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 535,255,939 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.200051 | N/A | N/A | N/A | N/A | N/A |
| 8.549124 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.459549 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 71,089,327 | N/A | N/A | N/A | N/A | N/A |
| 34,594,398 | N/A | N/A | N/A | N/A | N/A |
| 1,986,796 | N/A | N/A | N/A | N/A | N/A |
| 25,736,071 | N/A | N/A | N/A | N/A | N/A |
| 62,317,264 | N/A | N/A | N/A | N/A | N/A |
| 8,772,062 | N/A | N/A | N/A | N/A | N/A |
| 423,226 | N/A | N/A | N/A | N/A | N/A |
| 9,778,867 | N/A | N/A | N/A | N/A | N/A |
| -1,006,805 | N/A | N/A | N/A | N/A | N/A |
| 0.200051 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

71,089,327
9,778,867

61,310,459

6.50
7.00
9.20

6.50
7.00
8.84

34,594,398
1,986,796
24,729,266
61,310,459

0

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.20 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

71,089,327
9,778,867

0
61,310,459

34,594,398

1,986,796

24,729,266

61,310,459
0

0

61,310,459

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 5,322,215 | 5,322,215 | 0 | 0 | 0 | 0 |
| 283,828 | 283,828 | 0 | 0 | 0 | 0 |
| 2,797,399 | 2,797,399 | 0 | 0 | 0 | 0 |
| 8,403,442 | 8,403,442 | 0 | 0 | 0 | 0 |
| 1,668,063 | N/A | N/A | N/A | N/A | N/A |
| 1,272,452 | N/A | N/A | N/A | N/A | N/A |
| 306,148 | N/A | N/A | N/A | N/A | N/A |
| 2,050,529,558 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 2,050,529,558 | N/A | N/A | N/A | N/A | N/A |
| 535,255,939 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 535,255,939 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.200051 | N/A | N/A | N/A | N/A | N/A |
| 8.549124 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.459549 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 71,089,327 | N/A | N/A | N/A | N/A | N/A |
| 34,594,398 | N/A | N/A | N/A | N/A | N/A |
| 1,986,796 | N/A | N/A | N/A | N/A | N/A |
| 25,736,071 | N/A | N/A | N/A | N/A | N/A |
| 62,317,264 | N/A | N/A | N/A | N/A | N/A |
| 8,772,062 | N/A | N/A | N/A | N/A | N/A |
| 423,226 | N/A | N/A | N/A | N/A | N/A |
| 9,778,867 | N/A | N/A | N/A | N/A | N/A |
| -1,006,805 | N/A | N/A | N/A | N/A | N/A |
| 0.200051 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

71,089,327
9,778,867

61,310,459

6.50
7.00
9.20

6.50 ok
7.00 ok
8.84 ok

34,594,398
1,986,796
24,729,266
61,310,459

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

71,089,327
9,778,867

0
61,310,459

34,594,398

1,986,796

24,729,266

61,310,459
0

0

61,310,459

0 ok

0

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 34,594,398 | 34,594,398 | 0 | * |
| 1,986,796 | 1,986,796 | 0 | * |
| 24,729,266 | 24,729,266 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 61,310,459 | 61,310,459 | 0 | * |
| 61,310,459 | 61,310,459 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 2,383,551 | 2,383,551 | 0 | 0 | 0 | 0 |
| 76,590 | 76,590 | 0 | 0 | 0 | 0 |
| 796,326 | 796,326 | 0 | 0 | 0 | 0 |
| 3,256,467 | 3,256,467 | 0 | 0 | 0 | 0 |
| 591,242 | N/A | N/A | N/A | N/A | N/A |
| 176,262 | N/A | N/A | N/A | N/A | N/A |
| 161,760 | N/A | N/A | N/A | N/A | N/A |
| 400,824,417 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 400,824,417 | N/A | N/A | N/A | N/A | N/A |
| 104,760,085 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 104,760,085 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 2.000517 | N/A | N/A | N/A | N/A | N/A |
| 7.819519 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 7.737588 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 25,197,201 | N/A | N/A | N/A | N/A | N/A |
| 15,493,082 | N/A | N/A | N/A | N/A | N/A |
| 536,130 | N/A | N/A | N/A | N/A | N/A |
| 7,326,199 | N/A | N/A | N/A | N/A | N/A |
| 23,355,411 | N/A | N/A | N/A | N/A | N/A |
| 1,841,790 | N/A | N/A | N/A | N/A | N/A |
| 1,545,573 | N/A | N/A | N/A | N/A | N/A |
| 1,956,334 | N/A | N/A | N/A | N/A | N/A |
| -114,544 | N/A | N/A | N/A | N/A | N/A |
| 2.000517 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

25,197,201
1,956,334

23,240,867

6.50
7.00
9.20

6.50
7.00
9.06

15,493,082
536,130
7,211,656
23,240,867

0

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 2.00 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

25,197,201
1,956,334

0
23,240,867

15,493,082

536,130

7,211,656

23,240,867
0

0

23,240,867

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 2,383,551 | 2,383,551 | 0 | 0 | 0 | 0 |
| 76,590 | 76,590 | 0 | 0 | 0 | 0 |
| 796,326 | 796,326 | 0 | 0 | 0 | 0 |
| 3,256,467 | 3,256,467 | 0 | 0 | 0 | 0 |
| 591,242 | N/A | N/A | N/A | N/A | N/A |
| 176,262 | N/A | N/A | N/A | N/A | N/A |
| 161,760 | N/A | N/A | N/A | N/A | N/A |
| 400,824,417 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 400,824,417 | N/A | N/A | N/A | N/A | N/A |
| 104,760,085 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 104,760,085 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 2.000517 | N/A | N/A | N/A | N/A | N/A |
| 7.819519 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 7.737588 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

25,197,201
1,956,334

23,240,867

6.50
7.00
9.20

6.50 ok
7.00 ok
9.06 ok

15,493,082
536,130
7,211,656
23,240,867

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

25,197,201
1,956,334

0
23,240,867

15,493,082

536,130

7,211,656

23,240,867
0

0

23,240,867

0 ok

0

GTPA

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 15,493,082 | 15,493,082 | 0 | * |
| 536,130 | 536,130 | 0 | * |
| 7,211,656 | 7,211,656 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 23,240,867 | 23,240,867 | 0 | * |
| 23,240,867 | 23,240,867 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 4,562,413 | 4,562,413 | 0 | 0 | 0 | 0 |
| 321,662 | 321,662 | 0 | 0 | 0 | 0 |
| 2,997,171 | 2,997,171 | 0 | 0 | 0 | 0 |
| 7,881,246 | 7,881,246 | 0 | 0 | 0 | 0 |
| 1,855,296 | N/A | N/A | N/A | N/A | N/A |
| 1,127,350 | N/A | N/A | N/A | N/A | N/A |
| 364,104 | N/A | N/A | N/A | N/A | N/A |
| 1,216,836,423 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 1,216,836,423 | N/A | N/A | N/A | N/A | N/A |
| 292,721,429 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 292,721,429 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 8.715231 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.623915 | N/A | N/A | N/A | N/A | N/A |

GTTX

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 67,967,195 | N/A | N/A | N/A | N/A | N/A |
| 29,655,685 | N/A | N/A | N/A | N/A | N/A |
| 2,251,634 | N/A | N/A | N/A | N/A | N/A |
| 27,573,973 | N/A | N/A | N/A | N/A | N/A |
| 59,481,292 | N/A | N/A | N/A | N/A | N/A |
| 8,485,903 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 14,160,952 | N/A | N/A | N/A | N/A | N/A |
| -5,675,049 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

GTTX

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

67,967,195
14,160,952

53,806,242

6.50
7.00
9.20

6.50
7.00
7.31

29,655,685
2,251,634
21,898,924
53,806,242

0

GTTX

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

67,967,195
14,160,952

0
53,806,242

29,655,685

2,251,634

21,898,924

53,806,242
0

0

53,806,242

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 4,562,413 | 4,562,413 | 0 | 0 | 0 | 0 |
| 321,662 | 321,662 | 0 | 0 | 0 | 0 |
| 2,997,171 | 2,997,171 | 0 | 0 | 0 | 0 |
| 7,881,246 | 7,881,246 | 0 | 0 | 0 | 0 |
| 1,855,296 | N/A | N/A | N/A | N/A | N/A |
| 1,127,350 | N/A | N/A | N/A | N/A | N/A |
| 364,104 | N/A | N/A | N/A | N/A | N/A |
| 1,216,836,423 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 1,216,836,423 | N/A | N/A | N/A | N/A | N/A |
| 292,721,429 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 292,721,429 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 8.715231 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.623915 | N/A | N/A | N/A | N/A | N/A |

GTTX

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 67,967,195 | N/A | N/A | N/A | N/A | N/A |
| 29,655,685 | N/A | N/A | N/A | N/A | N/A |
| 2,251,634 | N/A | N/A | N/A | N/A | N/A |
| 27,573,973 | N/A | N/A | N/A | N/A | N/A |
| 59,481,292 | N/A | N/A | N/A | N/A | N/A |
| 8,485,903 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 14,160,952 | N/A | N/A | N/A | N/A | N/A |
| -5,675,049 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

GTTX

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

67,967,195
14,160,952

53,806,242

6.50
7.00
9.20

6.50 ok
7.00 ok
7.31 ok

29,655,685
2,251,634
21,898,924
53,806,242

0 ok

GTTX

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

GTTX

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

67,967,195
14,160,952

0
53,806,242

29,655,685

2,251,634

21,898,924

53,806,242
0

0

53,806,242

0 ok

0

GTTX

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 29,655,685 | 29,655,685 | 0 | * |
| 2,251,634 | 2,251,634 | 0 | * |
| 21,898,924 | 21,898,924 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 53,806,242 | 53,806,242 | 0 | * |
| 53,806,242 | 53,806,242 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 213,975 | 213,975 | 0 | 0 | 0 | 0 |
| 5,374 | 5,374 | 0 | 0 | 0 | 0 |
| 65,391 | 65,391 | 0 | 0 | 0 | 0 |
| 284,740 | 284,740 | 0 | 0 | 0 | 0 |
| 65,329 | N/A | N/A | N/A | N/A | N/A |
| 6,271 | N/A | N/A | N/A | N/A | N/A |
| 5,015 | N/A | N/A | N/A | N/A | N/A |
| 69,966,891 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 69,966,891 | N/A | N/A | N/A | N/A | N/A |
| 29,967,461 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 29,967,461 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.904064 | N/A | N/A | N/A | N/A | N/A |
| 8.679377 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.588437 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

2,445,471
418,116

2,027,355

6.50
7.00
9.20

6.50
7.00
9.16

1,390,838
37,618
598,900
2,027,355

0

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | 0.90 | N/A | N/A | N/A | N/A |
| | 0.00 | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

2,445,471
418,116

0
2,027,355

1,390,838

37,618

598,900

2,027,355
0

0

2,027,355

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 213,975 | 213,975 | 0 | 0 | 0 | 0 |
| 5,374 | 5,374 | 0 | 0 | 0 | 0 |
| 65,391 | 65,391 | 0 | 0 | 0 | 0 |
| 284,740 | 284,740 | 0 | 0 | 0 | 0 |
| 65,329 | N/A | N/A | N/A | N/A | N/A |
| 6,271 | N/A | N/A | N/A | N/A | N/A |
| 5,015 | N/A | N/A | N/A | N/A | N/A |
| 69,966,891 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 69,966,891 | N/A | N/A | N/A | N/A | N/A |
| 29,967,461 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 29,967,461 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.904064 | N/A | N/A | N/A | N/A | N/A |
| 8.679377 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 8.588437 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 2,445,471 | N/A | N/A | N/A | N/A | N/A |
| 1,390,838 | N/A | N/A | N/A | N/A | N/A |
| 37,618 | N/A | N/A | N/A | N/A | N/A |
| 601,597 | N/A | N/A | N/A | N/A | N/A |
| 2,030,053 | N/A | N/A | N/A | N/A | N/A |
| 415,419 | N/A | N/A | N/A | N/A | N/A |
| 64,225 | N/A | N/A | N/A | N/A | N/A |
| 418,116 | N/A | N/A | N/A | N/A | N/A |
| -2,697 | N/A | N/A | N/A | N/A | N/A |
| 0.904064 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| YES | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| NO | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

2,445,471
418,116

2,027,355

6.50
7.00
9.20

6.50 ok
7.00 ok
9.16 ok

1,390,838
37,618
598,900
2,027,355

0 ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

GTVA

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

2,445,471
418,116

0
2,027,355

1,390,838

37,618

598,900

2,027,355
0

0

2,027,355

0 ok

0

GTVA

| LEC | FCC | Delta | Flag |
|------------|------------------------|-------|------|
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| CAP2 | CAP2 | 0.00 | * |
| 0.00 | 0.00 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| 0.00000000 | 0.00000000 | 0.00 | * |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| CAP2 | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| N/A | No Deaveraging Allowed | | |
| 1,390,838 | 1,390,838 | 0 | * |
| 37,618 | 37,618 | 0 | * |
| 598,900 | 598,900 | 0 | * |
| 0 | 0 | 0 | * |
| 0 | 0 | 0 | * |
| 2,027,355 | 2,027,355 | 0 | * |
| 2,027,355 | 2,027,355 | 0 | * |
| 0 | 0 | 0 | * |
| | | | * |
| | | | * |

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 1.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| N/A | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | N/A | N/A | N/A | N/A | N/A |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | CAP2 | CAP2 | CAP2 | CAP2 | CAP2 |
| CAP2 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

0
0
0

0.00
0.00
0.00

0.00
0.00
0.00

0
0
0
0

0

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| | Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|-----|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| | 0 | N/A | N/A | N/A | N/A | N/A |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | N/A | N/A | N/A | N/A | N/A |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| N/A | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | No Pooling | No Pooling | No Pooling | No Pooling | No Pooling |
| No Pooling | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0

0
0
0



Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *
0 *

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

ok
ok
ok

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|-------------------|
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| | N/A | N/A | N/A | N/A | N/A |
| N/A | | | | | |
| N/A | | | | | |
| N/A | | | | | |
| | N/A | N/A | N/A | N/A | N/A |

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

Agg.Rate 0

Agg.Rate

0

0 ok

0

LEC

FCC

Delta

Flag

0.00 *
0.00 *
0.00 *
0.00 *
0.00 *
0.00 *

0 0 0 *
0 0 0 *
0 0 0 *
0 Agg.Rate 0 *
0 Agg.Rate 0 *
0 0 0 *
0 0 0 *
0 0 0 *
*
*

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 119,553,541 | 119,553,541 | 0 | 0 | 0 | 0 |
| 12,166,483 | 12,166,483 | 0 | 0 | 0 | 0 |
| 81,954,370 | 81,954,370 | 0 | 0 | 0 | 0 |
| 213,674,394 | 213,674,394 | 0 | 0 | 0 | 0 |
| 42,715,346 | N/A | N/A | N/A | N/A | N/A |
| 34,462,912 | N/A | N/A | N/A | N/A | N/A |
| 14,469,139 | N/A | N/A | N/A | N/A | N/A |
| 35,058,706,540 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 35,058,706,540 | N/A | N/A | N/A | N/A | N/A |
| 10,740,104,249 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 10,740,104,249 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 0.290207 | N/A | N/A | N/A | N/A | N/A |
| 6.847904 | N/A | N/A | N/A | N/A | N/A |
| 0.989522 | N/A | N/A | N/A | N/A | N/A |
| 6.776153 | N/A | N/A | N/A | N/A | N/A |

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

1,394,319,490
74,317,001
1,320,002,489

723,101,087
73,245,992
523,655,409
1,320,002,489

0

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) | |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|---|
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| N/A | | 0 | 0 | 0 | 0 | 0 |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0.00 | 0 | 0 | 0 | 0 | 0 |
| | 0 N/A | N/A | N/A | N/A | N/A | |
| | 0.00 N/A | N/A | N/A | N/A | N/A | |
| | 0.00 N/A | N/A | N/A | N/A | N/A | |
| | 0.00 N/A | N/A | N/A | N/A | N/A | |
| | 0.00 N/A | N/A | N/A | N/A | N/A | |
| N/A | | 0.00 | 0.00 | 0.00 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0 | 0 |
| N/A | | 0.00 | 0.00 | 0.00 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 N/A | N/A | N/A | N/A | N/A | |

TOTAL

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| #VALUE! | | | | | |
| #VALUE! | | | | | |
| #VALUE! | 0.00 | | | | |
| #VALUE! | | | | | |
| #VALUE! | | | | | |
| #VALUE! | | | | | |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| N/A | 0 | 0 | 0 | 0 | 0 |
| #VALUE! | | | | | |

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

1,447,890,441
95,889,178

0
0

1,352,001,264

742,073,436

74,328,941

534,808,201

1,351,210,579
599,818

EUCL revenue to be recovered by jurisdictional EUCL rates only
PICC revenue to be recovered by jurisdictional PICC rates only

0

CCL revenue to be recovered by jurisdictional CCL rates only

1,351,810,398

EUCL, PICC, and CCL revenue to be recovered by jurisdictional rates only

-190,866

over- or under-recovery, as it relates to jurisdictional rates only

190866.0538





Vertical line on the left side of the page.

Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total Jurisdiction (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone * (f) |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 0 | N/A | N/A | N/A | N/A | N/A |
| 6.50 | N/A | N/A | N/A | N/A | N/A |
| 7.00 | N/A | N/A | N/A | N/A | N/A |
| 9.20 | N/A | N/A | N/A | N/A | N/A |
| 4.31 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |
| 0.0000 | N/A | N/A | N/A | N/A | N/A |
| 0.000000 | N/A | N/A | N/A | N/A | N/A |

Subtotal - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction
(a)

Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total Jurisdiction
(a)

0
0

0
0

0

0

0

0
0

0

0

0





Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|---------------------------|-------------------------|----------------|---------------|---------------|-------------------|
| 119,553,541 | 119,553,541 | 0 | 0 | 0 | 0 |
| 12,166,483 | 12,166,483 | 0 | 0 | 0 | 0 |
| 81,954,370 | 81,954,370 | 0 | 0 | 0 | 0 |
| 213,674,394 | 213,674,394 | 0 | 0 | 0 | 0 |
| 42,715,346 | | | | | |
| 34,462,912 | | | | | |
| 14,469,139 | | | | | |
| 35,058,706,540 | | | | | |
| 0 | | | | | |
| 35,058,706,540 | | | | | |
| 10,740,104,249 | | | | | |
| 0 | | | | | |
| 10,740,104,249 | | | | | |
| 6.50 | | | | | |
| 7.00 | | | | | |
| 9.20 | | | | | |
| 0.290207 | | | | | |
| Juris 1 to 52 6.847904 | Juris 1 to 26 | Juris 27 to 52 | | | |
| 0.989522 | | | | | |
| 6.776153 | | | | | |

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

| Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|----------------------|-------------------------|-----------------------|---------------|---------------|-------------------|
| 1,447,890,441 | | | | | |
| 777,098,017 | | | | | |
| 85,165,381 | | | | | |
| 753,980,204 | | | | | |
| 1,616,243,602 | | | | | |
| (168,353,160) | | | | | |
| 17,706,616 | | | | | |
| 95,889,178 | | | | | |
| 790,684 | 790,684 | 0 | | | |
| Juris 1 to 52 | Juris 1 to 26 | Juris 27 to 52 | | | |
| 0.290207 | | | | | |
| 790,684 | | | | | |
| 0.012959 | | | | | |
| 0.012959 | | | | | |
| 504,202 | | | 504202.2377 | | |
| 95,616 | | | 95616.13976 | | |
| 599,818 | | | 599818.3774 | | |
| 0.000000 | | | | | |
| 0.000000 | | | | | |
| 190,866 | | | | | |
| 0.000000 | | | | | |
| 0.000000 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 18,972,350 | | | | | |
| 1,082,949 | | | | | |
| 11,152,792 | | | | | |

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Total
(a)

1,394,319,490
74,317,001
1,320,002,489

723,101,087
73,245,992
523,655,409
1,320,002,489

0

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|--------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|--------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |

Total - Jurisdictions 1 through 52

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

| Total (a) | | |
|----------------------|----------------------|--|
| 1,447,890,441 | | |
| 95,889,178 | | |
| 0 | | |
| 1,352,001,264 | | |
| 742,073,436 | | |
| 74,328,941 | | |
| 534,808,201 | | |
| Juris 1 to 52 | Juris 1 to 26 | Juris 27 to 52 |
| 1,351,210,579 | | EUCL revenue to be recovered by jurisdictional EUCL rates only |
| 599,818 | | PICC revenue to be recovered by jurisdictional PICC rates only |
| 0 | | CCL revenue to be recovered by jurisdictional CCL rates only |
| 1,351,810,398 | | EUCL, PICC, and CCL revenue to be recovered by jurisdictional rates only |
| -190,866 | | over- or under-recovery, as it relates to jurisdictional rates only |
| 190,866 | | |



|

Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

| Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|--------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |

Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

| Total (a) | No Zone / Zone A (b) | Zone B (c) | Zone C (d) | Zone D (e) | Other Zone (f) |
|--------------|-------------------------|---------------|---------------|---------------|-------------------|
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | | | |

Total - Jurisdictions 27 through 52

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Total
(a)

0
0

0
0

0

0

0

0 EUCL revenue to be recovered by jurisdictional EUCL rates only

0 PICC revenue to be recovered by jurisdictional PICC rates only

0 CCL revenue to be recovered by jurisdictional CCL rates only

0 EUCL, PICC, and CCL revenue to be recovered by jurisdictional rates only

0 over- or under-recovery, as it relates to jurisdictional rates only

0