

Filing Date: 09/16/13
 Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES
 Transmittal No.: Transmittal No. 1253
 Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Workpaper Revenue Summary

	Demand Times Rates @ Last PCI	VZTC Demand Times Current Rate	Demand Times Proposed Rate
Common Line			
102 Primary Res, Single Line Bus, Lifeline EUCL	\$ 747,959,354	\$ 747,959,354	\$ 742,073,436
104 NonPrimary Residence & BRI ISDN EUCL	\$ 74,989,983	\$ 74,989,983	\$ 74,328,941
106 Multiline Bus, PRI ISDN, Centrex EUCL	\$ 542,849,778	\$ 542,849,778	\$ 534,808,201
108 Special Access Surcharge	\$ 6,365,125	\$ 6,365,125	\$ 6,365,125
109 Other EUCL	\$ 116,316,286	\$ 116,316,286	\$ 116,316,286
EUCL Revenues	\$ 1,488,480,526	\$ 1,488,480,526	\$ 1,473,891,990
155 Multiline Business & PRI ISDN PICC	\$ 1,054,277	\$ 1,054,277	\$ 504,202
157 Business Centrex PICC	\$ 84,995	\$ 84,995	\$ 40,897
185 USAC Receipts	\$ 95,889,178	\$ 95,889,178	\$ 95,889,178
Total Common Line Revenue	\$ 1,585,508,976	\$ 1,585,508,976	\$ 1,570,326,267
300 Total IX Basket	\$ -	\$ -	\$ -
Special Access			
414 Voice Grade	\$ 10,007,643	\$ 10,007,643	\$ 10,007,643
436 Audio/Video	\$ 21,903,904	\$ 21,903,904	\$ 21,903,904
Hi-Cap	\$ 1,384,476,575	\$ 1,384,476,575	\$ 1,381,787,151
497 DDS & Other High Cap	\$ 264,432,507	\$ 264,432,507	\$ 261,743,083
DS1	\$ 796,711,057	\$ 796,711,057	\$ 796,711,057
457 DS1 Non-Zoned	\$ 151,546,869	\$ 151,546,869	\$ 151,546,869
440 DS1 Rate Zone 1	\$ 228,413,740	\$ 228,413,740	\$ 228,413,740
442 DS1 Rate Zone 2	\$ 96,347,263	\$ 96,347,263	\$ 96,347,263
444 DS1 Rate Zone 3	\$ 320,403,185	\$ 320,403,185	\$ 320,403,185
DS3	\$ 323,333,011	\$ 323,333,011	\$ 323,333,011
477 DS3 Non-Zoned	\$ 76,435,316	\$ 76,435,316	\$ 76,435,316
460 DS3 Rate Zone 1	\$ 89,039,019	\$ 89,039,019	\$ 89,039,019
462 DS3 Rate Zone 2	\$ 44,479,652	\$ 44,479,652	\$ 44,479,652
464 DS3 Rate Zone 3	\$ 113,379,024	\$ 113,379,024	\$ 113,379,024
517 Wideband	\$ -	\$ -	\$ -
TOTAL SPECIAL ACCESS BASKET	\$ 1,416,388,122	\$ 1,416,388,122	\$ 1,413,698,698
Total	\$ 3,001,897,098	\$ 3,001,897,098	\$ 2,984,024,965