

Filing Date: 9/16/2013

Filing Entity: VZTC - VERIZON TELEPHONE COMPANIES

Transmittal Number: 1253

Mid Year TRS/Reg Fee True Up Exogenous (VZTC91613)

Figure 1

Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>InterExchange</u>	<u>Special</u>	<u>Price Cap Revenue</u>
Telecom. Relay Support	\$ (14,840,079)		\$ (2,590,824)	\$ (17,430,903)
Regulatory Fee Support	\$ (491,161)		\$ (85,748)	\$ (576,909)
Total	\$ (15,331,240)	\$ -	\$ (2,676,573)	\$ (18,007,812)