

	A	B	C	D	E	F	G	H
1	Filing Date: 6/17/2013							
2	Filing Entity: Pioneer Telephone Association, Inc.							
3	Transmittal Number:							
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 1)							
8		Interstate 2013 RoR ILEC Interstate Rates, cell F11	Intrastate 2013 RoR ILEC Intrastate Rates, cell G10	Net Rec. Comp. 2013 RoR ILEC Rec. Comp. Rates, cell E9	TRS Increment Input	Regulatory-Fees Increment Input	NANPA Increment Input	Total B+C+D+E+F+G
9	COSA							
10	411817	1,034,586	62,345	73,692				1,170,623
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							1,170,623

	A	B	C	D	E	F	G	H
1	Filing Date:		6/17/2013					
2	Filing Entity:		Pioneer Telephone Association, Inc.					
3	Transmittal Number:							
4	COSA:		411817					
5								
6					TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)	
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	\$ 2,006,864	F7	2,006,864
8	TY Baseline Adjustment Factor (BAF)				0.95	0.95	.95*.95	0.9025
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	1,906,521	H7*H8	1,811,195
10	Total Expected Maximum Interstate Revenue				Sum of Col. H	871,935	Sum of Col. K	830,984
11	Interstate Eligible Recovery				F9-F10	1,034,586	H9-H10	980,211
12								
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations							
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
16	** LOCAL SWITCHING **							
17								
18	17.2.3		Interstate Local Switching Minutes	MOU	0.021683	0.021683	20934622	453,925
19								0
20								0
21								0
22	** INFORMATION **							
23								0
24	17.2.3		Information Surcharge	MOU	0.00027913	0.00027913	20934622	5,843
25								0
26								0
27								0
28	** TANDEM-SWITCHED TRANSPORT AND TANDEM **							
29								0
30	17.2.2		Tandem Switching	MOU	0.002012	0.002012	20934622	42,120
31	17.2.2		Tandem Switched Termination	MOU*Term	0.000795	0.000795	29397357	23,371
32	17.2.2		Tandem Switched Facility	Minute Mile	0.000153	0.000153	413070520	63,200
33								0
34	** SIGNALING FOR TANDEM SWITCHING **							
35								0
36								0
37								0
38								0
39								0
40	** DIRECT-TRUNKED TRANSPORT **							
41								0
42	17.2.2		DS1 Chanel Mileage Termination	Terminations	92.05	92.05	17	18,412
43	17.2.2		DS1 Chanel Mileage Facility	Miles	17.74	17.74	1179	250,892
44	17.2.1		Trunk Activation	Per 24 Trunks	459	459	0	0
45								0
46	** DEDICATED SIGNALING TRANSPORT **							
47								0
48								0
49								0
50								0
51								0
52	** ENTRANCE FACILITIES **							
53								0
54	17.2.2		DS1 Entrance Facility	Terminations	258.97	258.97	5	14,171
55	17.2.1		Local Transport DS1 - Installation	Per Entrance Fa	330	330	0	0
56								0
57								0
58	** LINE INFORMATION DATABASE **							
59								0
60								0
61								0
62								0
63								0
64	** BILLING NAME AND ADDRESS **							
65								0
66								0
67								0
68								0
69								0
70								
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							871,935
72								
73								
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.							

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
2	Filing Date: 6/17/2013																		
3	Filing Entity: Pioneer Telephone Association, Inc.																		
4	Transmittal Number:																		
5	COSA: 411817																		

7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	511,332	Sum of Col. O	511,332
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	485,766	.9025*17	461,477
9	Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	423,421	Sum of Col. X	334,321
10	Total Intrastate Eligible Recovery	Sum of Col. S	62,345	18-19	127,156

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations

13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
15				** TERMINATING END OFFICE ACCESS SERVICE **															
16				<u>Terminating Carrier Common Line</u>															
17								0	0	0	0	0	0	0	0	0	0	0	0
18								0	0	0	0	0	0	0	0	0	0	0	0
19								0	0	0	0	0	0	0	0	0	0	0	0
20								0	0	0	0	0	0	0	0	0	0	0	0
21								0	0	0	0	0	0	0	0	0	0	0	0
22				<u>Terminating Local Switching</u>															
23								0	0	0	0	0	0	0	0	0	0	0	0
24	17.5.2	17.2.3		Intrastate Terminating Local Switching Billed Minutes	MOU	0.029519	0.021683	8427144	248,761	182,726	33,018	0.025601	215,743	33,018	244,047	231,845	7,331,615	187,697	44,148
25								0	0	0	0	0	0	0	0	0	0	0	0
26								0	0	0	0	0	0	0	0	0	0	0	0
27								0	0	0	0	0	0	0	0	0	0	0	0
28				<u>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>															
29								0	0	0	0	0	0	0	0	0	0	0	0
30	17.5.2	17.2.3		Information Surcharge	per 100 MOU	0.038	0.027913	8427144	3,202	2,352	425	0.032957	2,777	425	2,844	2,702	7,331,615	2,416	286
31								0	0	0	0	0	0	0	0	0	0	0	0
32								0	0	0	0	0	0	0	0	0	0	0	0
33								0	0	0	0	0	0	0	0	0	0	0	0
34				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
35				<u>Terminating Tandem-Switched Common Transport</u>															
36								0	0	0	0	0	0	0	0	0	0	0	0
37	17.5.2	17.2.2		Tandem Switched Terminations	MOU	0.001232	0.000795	13216401	16,283	10,507	2,888	0.001014	13,401	2,881	15,845	15,053	11,498,269	11,659	3,394
38	17.5.2	17.2.2		Tandem Switched Facility	Minute Mile	0.000237	0.000153	256842183	60,872	39,297	10,787	0.000195	50,084	10,787	55,023	52,272	223,452,699	43,573	8,699
39								0	0	0	0	0	0	0	0	0	0	0	0
40								0	0	0	0	0	0	0	0	0	0	0	0
41				<u>Terminating Tandem Switching</u>															
42								0	0	0	0	0	0	0	0	0	0	0	0
43	17.5.2	17.2.2		Tandem Switching	MOU	0.003117	0.002012	8427144	26,267	16,955	4,656	0.002565	21,616	4,652	23,631	22,449	7,331,615	18,806	3,644
44								0	0	0	0	0	0	0	0	0	0	0	0
45								0	0	0	0	0	0	0	0	0	0	0	0
46								0	0	0	0	0	0	0	0	0	0	0	0
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
48				<u>Originating and Terminating Entrance Facilities</u>															
49								0	0	0	0	0	0	0	0	0	0	0	0
50	17.5.2	17.2.2		DS1 Entrance Facility	Terminations	342.75	258.97	30.96	10,612	8,018	1,297	300.86	9,315	1,297	6,894	6,549	31	9,315	-2,766
51	17.5.2	17.2.1		Local Transport DS1 - Installation (NRC)	Per Entrance Fa	330	330	0	0	0	0	330	0	0	0	0	0	0	0
52								0	0	0	0	0	0	0	0	0	0	0	0
53																			
54				<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>															
55								0	0	0	0	0	0	0	0	0	0	0	0
56								0	0	0	0	0	0	0	0	0	0	0	0
57								0	0	0	0	0	0	0	0	0	0	0	0
58								0	0	0	0	0	0	0	0	0	0	0	0
59								0	0	0	0	0	0	0	0	0	0	0	0
60				<u>Originating and Terminating Direct-Trunked Transport</u>															
61								0	0	0	0	0	0	0	0	0	0	0	0
62	17.5.2	17.2.2		DS1 Chanel Mileage Termination	Terminations	121.83	92.05	95.186	11,597	8,762	1,417	106.94	10,179	1,417	10,981	10,432	95	10,179	253
63	17.5.2	17.2.2		DS1 Channel Mileage Facility	Miles	23.48	17.74	6715.12928	157,671	119,126	19,272	20.61	138,399	19,272	150,690	143,156	6,715	138,399	4,757
64	17.5.2	17.2.1		Trunk Activation Per Order	24 Trunks	459	459	3	1,377	1,377	0	459	1,377	0	1,377	1,308	3	1,377	-69
65								0	0	0	0	0	0	0	0	0	0	0	0
66																			
67	Total								536,641	389,120	73,760		462,892	73,750	511,332	485,766		423,421	62,345
68																			
69																			

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:		6/17/2013												
2	Filing Entity:		Pioneer Telephone Association, Inc.												
3	Transmittal Number:														
4	COSA:		411817												
5															
6															
7	Reciprocal Compensation Eligible Recovery Revenue			TY 2012-2013 (Note 2)			TY 2013-2014 (Note 3)								
8	Reciprocal Compensation Eligible Recovery Expense			O20			W20			124,165					
9	Net Reciprocal Compensation Eligible Recovery			J26			U26			51,511					
10				E7-E8			G7-G8			72,654					
11															
12	Reciprocal Compensation Eligible Recovery Revenue Calculations														
13	Reciprocal Compensation			Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								
14	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
15		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
16	End Office Switching			0.000000	382,959	13,640,703	0.028075	0.000000	0	0	N/A		0	0	0
17	Tandem Switching			0.000000	119,493	13,640,703	0.008760	0.000000	0	0	N/A		0	0	0
18	Common Transport			0.000000	432,979	26,560,737	0.016301	0.000000	0	0	N/A		0	0	0
19	Transport and Termination	137,579	10,208,726	0.013477	935,431	53,842,143	0.017374	0.013477	137,583	-4	N/A	353,259	4,761	130,700	125,939
20	Total	137,579			1,870,863				137,583	-4	0.00%	353,259	4,761	130,700	125,939
21															
22															
23	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
24	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
25		Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H					
26	Total Expense	57,076	4,379,674	0.013032	0.00%	0.013032	151,553	1,975	54,222	52,247					
27															
28															
29	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.														
30	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.														