

Holding Company			
Summary Holding Company		Plan Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1

Summary Study Area 1		Plan Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	-
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Recip Comp

Plan Year 2 - July 2, 2013	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
	End Office Revenue	"REDACTED"	"REDACTED"
Tandem Switching Revenue	"REDACTED"	"REDACTED"	\$ 0.003130
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 95,445		

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
"REDACTED"	"REDACTED"	\$ 0.002675	\$ 0.002675
"REDACTED"	"REDACTED"	\$ 0.008989	\$ 0.008989
"REDACTED"	"REDACTED"	\$ 0.000768	\$ 0.000768
0		\$ -	\$ -
		\$ -	\$ -
\$ 471,436			

Plan Impact

2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ 0.000980	"REDACTED"	\$ -
\$ 0.003130	"REDACTED"	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$	95,445	\$ -

Filing Name:

6/17/2013

Consolidated Communications, Inc.

July 3, 2012 Access Charge TRP Filing

RCCMRSTRP-1

Holding Company			
Summary Holding Company		Plan Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 3				Summary Study Area 3				Plan Year 2 2013			
Eligible ARC/CAF Recovery Revenue		X = Col J		\$		-					
Eligible ARC/CAF Recovery Expense		Y = Exp * Revenue Ratio		\$		-					
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)		Z * = X + Y		\$		-					
				*Negative is reduction to Eligible Recovery							
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)											
Total Reciprocal Compensation Expense Dollars		FY 2011		\$		-					
Recip Comp											
Plan Year 2 - July 2, 2013		FY 2011 Terminating MOUs/Demand		Revenue Yield							
		A		B		C = A / B					
End Office Revenue		\$ -		-		\$ -					
Tandem Switching Revenue		\$ -		-		\$ -					
Common/Shared Transport Revenue		\$ -		-		\$ -					
Special Arrangement Dedicated Transport		\$ -		-		\$ -					
Other Element											
Total		\$ -									
Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)											
Interstate											
FY 2011 Terminating Revenue		FY 2011 Terminating MOUs/Demand		Revenue Yield		Interstate Weighted Rate Yield					
D		E		F = D / E		G = F					
\$ -		-		\$ -		\$ -					
\$ -		-		\$ -		\$ -					
\$ -		-		\$ -		\$ -					
\$ -		-		\$ -		\$ -					
				\$ -		\$ -					
\$ -											
Plan Impact											
2013 Plan Yr 2 Rate		Revenue Price Out		Revenue Change							
H = Min C or G		I = B * H		J = I - A							
\$ -		\$ -		\$ -							
\$ -		\$ -		\$ -							
\$ -		\$ -		\$ -							
\$ -		\$ -		\$ -							
\$ -		\$ -		\$ -							
\$ -		\$ -		\$ -							

Study Area 4

Summary Study Area 4

Plan Year 2 2013

Eligible ARC/CAF Recovery Revenue

X = Col J

\$

-

Eligible ARC/CAF Recovery Expense

Y = Exp * Revenue Ratio

\$

-

Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)

Z * = X + Y

\$

-

*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars

FY 2011

\$

-

Recip Comp

Plan Year 2 - July 1, 2013	FY 2011		
	FY 2011 Revenue	Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Interstate

FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
		\$ -	\$ -
\$ -			

Plan Impact

2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ -	\$ -

RCCMRSTRP-2

\$ 1,760,512

[illegible]

Filing Date (enter w/leading '): 6/17/2013
Holding Company Consolidated Communications, Inc.
Filing Name: July 3, 2012 Access Charge TRP Filing

RCCMRSTRP-2

Summary Holding Company

**Total Change in
Revenue**

\$ (3,262,058)

**Total Change in
Expense**

\$ (1,501,546)

**Total Eligible
ARC/CAF
Recovery**

\$ 1,760,512

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery