

Study Area	EXCHANGES	Rate Ceiling Component Charge				
		RESIDENCE / NP / BRI / SLB (ex				
		Res / NP / BRI	SLB			Mandatory
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>
	Texas					
	Consolidated Communications of Fort Bend Company (2072)					
TX: TX	442072 Beasley	"REDACTED"	"REDACTED"	\$ 15.75	\$ 3.50	\$ -
TX: TX	442072 Brookshire	"REDACTED"	"REDACTED"	\$ 16.45	\$ 1.05	\$ -
TX: TX	442072 Damon	"REDACTED"	"REDACTED"	\$ 15.75	\$ 3.50	\$ -
TX: TX	442072 Katy	"REDACTED"	"REDACTED"	\$ 17.60	\$ 1.05	\$ -
TX: TX	442072 Needville	"REDACTED"	"REDACTED"	\$ 15.75	\$ 3.50	\$ -
	Consolidated Communications of Texas Company (2109)					
TX: TX	442109 Alto	"REDACTED"	"REDACTED"	\$ 16.65	\$ 3.46	\$ 6.50
TX: TX	442109 Apple Springs	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
TX: TX	442109 Central	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
TX: TX	442109 Conroe	"REDACTED"	"REDACTED"	\$ 15.85	\$ -	\$ 6.50
TX: TX	442109 Cut-N-Shoot	"REDACTED"	"REDACTED"	\$ 17.90	\$ -	\$ 6.50
TX: TX	442109 Diboll	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
TX: TX	442109 Etoile	"REDACTED"	"REDACTED"	\$ 16.65	\$ 3.50	\$ 7.10
TX: TX	442109 Fuller Springs	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
TX: TX	442109 Grangerland	"REDACTED"	"REDACTED"	\$ 17.90	\$ -	\$ 6.50
TX: TX	442109 Hudson	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
TX: TX	442109 Lake Conroe	"REDACTED"	"REDACTED"	\$ 17.90	\$ -	\$ 6.50
TX: TX	442109 Lufkin	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
TX: TX	442109 Montgomery	"REDACTED"	"REDACTED"	\$ 15.85	\$ -	\$ 6.50
TX: TX	442109 Riverbrook	"REDACTED"	"REDACTED"	\$ 16.95	\$ 3.50	\$ 6.50
TX: TX	442109 Walden	"REDACTED"	"REDACTED"	\$ 17.90	\$ -	\$ 6.50
TX: TX	442109 Wells	"REDACTED"	"REDACTED"	\$ 16.65	\$ -	\$ 7.10
End						

es Calculation (51.915(b)(11))

including Lifeline)

Including Lifeline)						Total Crnt Yr	Max Total	Maximum		
State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling	Res/NP/BRI	SLB	
<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs	
					w/o ARC	Since 2012	to date	Max Rate	Max Rate	
\$ -	\$ 0.50	\$ -	\$ 0.83	\$ -	\$ 20.58	\$ 18.21	\$ 20.58	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 0.75	\$ -	\$ 18.75	\$ 16.39	\$ 18.75	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 0.83	\$ -	\$ 20.58	\$ 18.21	\$ 20.58	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 0.80	\$ -	\$ 19.95	\$ 17.59	\$ 19.95	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 0.83	\$ -	\$ 20.58	\$ 18.21	\$ 20.58	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.14	\$ -	\$ 28.25	\$ 27.97	\$ 28.25	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 0.96	\$ -	\$ 23.93	\$ 23.65	\$ 23.93	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 1.05	\$ -	\$ 26.07	\$ 25.79	\$ 26.07	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.17	\$ -	\$ 28.92	\$ 28.64	\$ 28.92	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 1.05	\$ -	\$ 26.07	\$ 25.79	\$ 26.07	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 1.05	\$ -	\$ 26.07	\$ 25.79	\$ 26.07	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 0.96	\$ -	\$ 23.93	\$ 23.65	\$ 23.93	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 1.16	\$ -	\$ 28.73	\$ 28.45	\$ 28.73	\$ 0.50	\$ 0.50	
\$ -	\$ 0.62	\$ -	\$ 1.05	\$ -	\$ 26.07	\$ 25.79	\$ 26.07	\$ 0.50	\$ 0.50	
\$ -	\$ 0.50	\$ -	\$ 1.02	\$ -	\$ 25.27	\$ 24.99	\$ 25.27	\$ 0.50	\$ 0.50	

[illegible]

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ARC Rev[illegible][illegible]

Study Area	EXCHANGES	Rate Ceiling Component Charge				
		RESIDENCE / NP / BRI / SLB (ex				
		Res / NP / BRI	SLB	Stand-alone	Mandatory	Mandatory
		Tariff Period	Tariff Period			
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Zone</u>
						<u>Charges</u>
	Illinois					
IL: / IL	341037 Arcola Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ 2.50	\$ -
IL: / IL	341037 Arcola Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ 2.50	\$ -
IL: / IL	341037 Arthur Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ 1.60	\$ -
IL: / IL	341037 Arthur Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ 1.60	\$ -
IL: / IL	341037 Ashmore Rural	"REDACTED"	"REDACTED"	\$ 26.83	\$ 2.10	\$ -
IL: / IL	341037 Ashmore Urban	"REDACTED"	"REDACTED"	\$ 22.38	\$ 2.10	\$ -
IL: / IL	341037 Assumption Rural	"REDACTED"	"REDACTED"	\$ 25.18	\$ -	\$ -
IL: / IL	341037 Assumption Urban	"REDACTED"	"REDACTED"	\$ 20.68	\$ -	\$ -
IL: / IL	341037 Atwood Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ 2.50	\$ -
IL: / IL	341037 Atwood Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ 2.50	\$ -
IL: / IL	341037 Blue Mound Rural	"REDACTED"	"REDACTED"	\$ 25.18	\$ -	\$ -
IL: / IL	341037 Blue Mound Urban	"REDACTED"	"REDACTED"	\$ 20.68	\$ -	\$ -
IL: / IL	341037 Charleston Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ -	\$ -
IL: / IL	341037 Charleston Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ -	\$ -
IL: / IL	341037 Cowden Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ 3.05	\$ -
IL: / IL	341037 Cowden Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ 3.05	\$ -
IL: / IL	341037 Edinburg Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ 2.50	\$ -
IL: / IL	341037 Edinburg Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ 2.50	\$ -
IL: / IL	341037 Effingham Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ 2.50	\$ -
IL: / IL	341037 Effingham Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ 2.50	\$ -
IL: / IL	341037 Farmersville Rural	"REDACTED"	"REDACTED"	\$ 25.18	\$ 2.05	\$ -
IL: / IL	341037 Farmersville Urban	"REDACTED"	"REDACTED"	\$ 20.68	\$ 2.05	\$ -
IL: / IL	341037 Gays Rural	"REDACTED"	"REDACTED"	\$ 26.83	\$ 3.35	\$ -
IL: / IL	341037 Gays Urban	"REDACTED"	"REDACTED"	\$ 22.38	\$ 3.35	\$ -
IL: / IL	341037 Hillsboro Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ -	\$ -
IL: / IL	341037 Hillsboro Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ -	\$ -
IL: / IL	341037 Humboldt Rural	"REDACTED"	"REDACTED"	\$ 26.83	\$ 2.40	\$ -
IL: / IL	341037 Humboldt Urban	"REDACTED"	"REDACTED"	\$ 22.38	\$ 2.40	\$ -
IL: / IL	341037 Irving Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ 2.50	\$ -
IL: / IL	341037 Irving Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ 2.50	\$ -
IL: / IL	341037 Kincaid Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ 1.70	\$ -
IL: / IL	341037 Kincaid Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ 1.70	\$ -
IL: / IL	341037 Litchfield Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ -	\$ -
IL: / IL	341037 Litchfield Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ -	\$ -
IL: / IL	341037 Mattoon Rural	"REDACTED"	"REDACTED"	\$ 26.83	\$ -	\$ -
IL: / IL	341037 Mattoon Urban	"REDACTED"	"REDACTED"	\$ 22.38	\$ -	\$ -
IL: / IL	341037 Morrisonville Rural	"REDACTED"	"REDACTED"	\$ 26.28	\$ 2.90	\$ -
IL: / IL	341037 Morrisonville Urban	"REDACTED"	"REDACTED"	\$ 21.83	\$ 2.90	\$ -
IL: / IL	341037 Mt. Auburn Rural	"REDACTED"	"REDACTED"	\$ 25.18	\$ -	\$ -
IL: / IL	341037 Mt. Auburn Urban	"REDACTED"	"REDACTED"	\$ 20.68	\$ -	\$ -
IL: / IL	341037 Nokomis Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ -	\$ -
IL: / IL	341037 Nokomis Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ -	\$ -
IL: / IL	341037 Oakland Rural	"REDACTED"	"REDACTED"	\$ 26.83	\$ 3.35	\$ -
IL: / IL	341037 Oakland Urban	"REDACTED"	"REDACTED"	\$ 22.38	\$ 3.35	\$ -
IL: / IL	341037 Owaneco Rural	"REDACTED"	"REDACTED"	\$ 26.83	\$ 2.00	\$ -
IL: / IL	341037 Owaneco Urban	"REDACTED"	"REDACTED"	\$ 22.38	\$ 2.00	\$ -
IL: / IL	341037 Pana Rural	"REDACTED"	"REDACTED"	\$ 25.73	\$ -	\$ -
IL: / IL	341037 Pana Urban	"REDACTED"	"REDACTED"	\$ 21.28	\$ -	\$ -

	Illinois	"REDACTED"	"REDACTED"				
IL: FIL	341037 Raymond Rural	"REDACTED"	"REDACTED"	\$	25.73	\$	2.50 \$ -
IL: FIL	341037 Raymond Urban	"REDACTED"	"REDACTED"	\$	21.28	\$	2.50 \$ -
IL: FIL	341037 Shelbyville Rural	"REDACTED"	"REDACTED"	\$	26.28	\$	2.90 \$ -
IL: FIL	341037 Shelbyville Urban	"REDACTED"	"REDACTED"	\$	21.83	\$	2.90 \$ -
IL: FIL	341037 Sigel Rural	"REDACTED"	"REDACTED"	\$	26.28	\$	2.90 \$ -
IL: FIL	341037 Sigel Urban	"REDACTED"	"REDACTED"	\$	21.83	\$	2.90 \$ -
IL: FIL	341037 Stewardson Rural	"REDACTED"	"REDACTED"	\$	25.18	\$	1.90 \$ -
IL: FIL	341037 Stewardson Urban	"REDACTED"	"REDACTED"	\$	20.68	\$	1.90 \$ -
IL: FIL	341037 Stonington Rural	"REDACTED"	"REDACTED"	\$	26.28	\$	2.50 \$ -
IL: FIL	341037 Stonington Urban	"REDACTED"	"REDACTED"	\$	21.83	\$	2.50 \$ -
IL: FIL	341037 Strasburg Rural	"REDACTED"	"REDACTED"	\$	26.28	\$	2.90 \$ -
IL: FIL	341037 Strasburg Urban	"REDACTED"	"REDACTED"	\$	21.83	\$	2.90 \$ -
IL: FIL	341037 Taylorville Rural	"REDACTED"	"REDACTED"	\$	26.28	\$	1.55 \$ -
IL: FIL	341037 Taylorville Urban	"REDACTED"	"REDACTED"	\$	21.83	\$	1.55 \$ -
IL: FIL	341037 Tower Hill Rural	"REDACTED"	"REDACTED"	\$	26.28	\$	3.05 \$ -
IL: FIL	341037 Tower Hill Urban	"REDACTED"	"REDACTED"	\$	21.83	\$	3.05 \$ -
IL: FIL	341037 Westervelt Rural	"REDACTED"	"REDACTED"	\$	25.73	\$	1.75 \$ -
IL: FIL	341037 Westervelt Urban	"REDACTED"	"REDACTED"	\$	21.28	\$	1.75 \$ -
IL: FIL	341037 Windsor Rural	"REDACTED"	"REDACTED"	\$	26.83	\$	3.80 \$ -
IL: FIL	341037 Windsor Urban	"REDACTED"	"REDACTED"	\$	22.38	\$	3.80 \$ -
IL: FIL	341037 Witt Rural	"REDACTED"	"REDACTED"	\$	25.73	\$	2.35 \$ -
IL: FIL	341037 Witt Urban	2478	108	\$	21.28	\$	2.35 \$ -
End							

es Calculation (51.915(b)(11))

(including Lifeline)

State				State	Federal	Total Crnt Yr	Max Total	Maximum	Res/NP/BRI	SLB
SLC	E911	TRS	USF	SLC	Comp. Chgs	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs
					w/o ARC	Since 2012	Since 2012	to date	Max Rate	Max Rate
\$ -	\$ 1.45	\$ 0.06	\$ 0.14	\$ 6.50	\$ 36.38	\$ 36.38	\$ 36.38	\$ 36.38	\$ -	\$ 0.50
\$ -	\$ 1.45	\$ 0.06	\$ 0.11	\$ 6.50	\$ 31.90	\$ 31.90	\$ 31.90	\$ 31.90	\$ -	\$ 0.50
\$ -	\$ 1.45	\$ 0.06	\$ 0.13	\$ 6.50	\$ 35.47	\$ 35.47	\$ 35.47	\$ 35.47	\$ -	\$ 0.50
\$ -	\$ 1.45	\$ 0.06	\$ 0.11	\$ 6.50	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00	\$ -	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.14	\$ 6.50	\$ 37.58	\$ 37.58	\$ 37.58	\$ 37.58	\$ -	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.11	\$ 33.11	\$ 33.11	\$ 33.11	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.86	\$ 33.86	\$ 33.86	\$ 33.86	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.10	\$ 6.50	\$ 29.34	\$ 29.34	\$ 29.34	\$ 29.34	\$ 0.50	\$ 0.50
\$ -	\$ 1.45	\$ 0.06	\$ 0.14	\$ 6.50	\$ 36.38	\$ 36.38	\$ 36.38	\$ 36.38	\$ -	\$ 0.50
\$ -	\$ 1.45	\$ 0.06	\$ 0.11	\$ 6.50	\$ 31.90	\$ 31.90	\$ 31.90	\$ 31.90	\$ -	\$ 0.50
\$ -	\$ 0.90	\$ 0.06	\$ 0.12	\$ 6.50	\$ 32.76	\$ 32.76	\$ 32.76	\$ 32.76	\$ -	\$ 0.50
\$ -	\$ 0.90	\$ 0.06	\$ 0.10	\$ 6.50	\$ 28.24	\$ 28.24	\$ 28.24	\$ 28.24	\$ 0.50	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.13	\$ 6.50	\$ 34.92	\$ 34.92	\$ 34.92	\$ 34.92	\$ -	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.11	\$ 6.50	\$ 30.45	\$ 30.45	\$ 30.45	\$ 30.45	\$ -	\$ 0.50
\$ -	\$ -	\$ 0.06	\$ 0.14	\$ 6.50	\$ 36.03	\$ 36.03	\$ 36.03	\$ 36.03	\$ -	\$ 0.50
\$ -	\$ -	\$ 0.06	\$ 0.12	\$ 6.50	\$ 31.56	\$ 31.56	\$ 31.56	\$ 31.56	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.14	\$ 6.50	\$ 37.48	\$ 37.48	\$ 37.48	\$ 37.48	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.01	\$ 33.01	\$ 33.01	\$ 33.01	\$ -	\$ 0.50
\$ -	\$ 2.75	\$ 0.06	\$ 0.14	\$ 6.50	\$ 38.23	\$ 38.23	\$ 38.23	\$ 38.23	\$ -	\$ 0.50
\$ -	\$ 2.75	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.76	\$ 33.76	\$ 33.76	\$ 33.76	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.13	\$ 6.50	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.11	\$ 6.50	\$ 31.40	\$ 31.40	\$ 31.40	\$ 31.40	\$ -	\$ 0.50
\$ -	\$ -	\$ 0.06	\$ 0.15	\$ 6.50	\$ 36.89	\$ 36.89	\$ 36.89	\$ 36.89	\$ -	\$ 0.50
\$ -	\$ -	\$ 0.06	\$ 0.12	\$ 6.50	\$ 32.41	\$ 32.41	\$ 32.41	\$ 32.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 34.41	\$ 34.41	\$ 34.41	\$ 34.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.10	\$ 6.50	\$ 29.94	\$ 29.94	\$ 29.94	\$ 29.94	\$ 0.06	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.14	\$ 6.50	\$ 37.88	\$ 37.88	\$ 37.88	\$ 37.88	\$ -	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.41	\$ 33.41	\$ 33.41	\$ 33.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.14	\$ 6.50	\$ 37.48	\$ 37.48	\$ 37.48	\$ 37.48	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.01	\$ 33.01	\$ 33.01	\$ 33.01	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.13	\$ 6.50	\$ 36.67	\$ 36.67	\$ 36.67	\$ 36.67	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.11	\$ 6.50	\$ 32.20	\$ 32.20	\$ 32.20	\$ 32.20	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 34.41	\$ 34.41	\$ 34.41	\$ 34.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.10	\$ 6.50	\$ 29.94	\$ 29.94	\$ 29.94	\$ 29.94	\$ 0.06	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.13	\$ 6.50	\$ 35.47	\$ 35.47	\$ 35.47	\$ 35.47	\$ -	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.11	\$ 6.50	\$ 31.00	\$ 31.00	\$ 31.00	\$ 31.00	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.14	\$ 6.50	\$ 37.88	\$ 37.88	\$ 37.88	\$ 37.88	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.41	\$ 33.41	\$ 33.41	\$ 33.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.86	\$ 33.86	\$ 33.86	\$ 33.86	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.10	\$ 6.50	\$ 29.34	\$ 29.34	\$ 29.34	\$ 29.34	\$ 0.50	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 34.41	\$ 34.41	\$ 34.41	\$ 34.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.10	\$ 6.50	\$ 29.94	\$ 29.94	\$ 29.94	\$ 29.94	\$ 0.06	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.15	\$ 6.50	\$ 38.84	\$ 38.84	\$ 38.84	\$ 38.84	\$ -	\$ 0.50
\$ -	\$ 1.95	\$ 0.06	\$ 0.12	\$ 6.50	\$ 34.36	\$ 34.36	\$ 34.36	\$ 34.36	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.14	\$ 6.50	\$ 37.53	\$ 37.53	\$ 37.53	\$ 37.53	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 33.06	\$ 33.06	\$ 33.06	\$ 33.06	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.12	\$ 6.50	\$ 34.41	\$ 34.41	\$ 34.41	\$ 34.41	\$ -	\$ 0.50
\$ -	\$ 2.00	\$ 0.06	\$ 0.10	\$ 6.50	\$ 29.94	\$ 29.94	\$ 29.94	\$ 29.94	\$ 0.06	\$ 0.50

\$	-	\$	2.00	\$	0.06	\$	0.14	\$	6.50	\$	36.93	\$	36.93	\$	36.93	\$	-	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.11	\$	6.50	\$	32.45	\$	32.45	\$	32.45	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.14	\$	6.50	\$	35.88	\$	35.88	\$	35.88	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.12	\$	6.50	\$	31.41	\$	31.41	\$	31.41	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.14	\$	6.50	\$	35.88	\$	35.88	\$	35.88	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.12	\$	6.50	\$	31.41	\$	31.41	\$	31.41	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.13	\$	6.50	\$	33.77	\$	33.77	\$	33.77	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.11	\$	6.50	\$	29.25	\$	29.25	\$	29.25	\$	0.50	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.14	\$	6.50	\$	37.48	\$	37.48	\$	37.48	\$	-	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.12	\$	6.50	\$	33.01	\$	33.01	\$	33.01	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.14	\$	6.50	\$	35.88	\$	35.88	\$	35.88	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.12	\$	6.50	\$	31.41	\$	31.41	\$	31.41	\$	-	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.13	\$	6.50	\$	36.52	\$	36.52	\$	36.52	\$	-	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.11	\$	6.50	\$	32.05	\$	32.05	\$	32.05	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.14	\$	6.50	\$	36.03	\$	36.03	\$	36.03	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.12	\$	6.50	\$	31.56	\$	31.56	\$	31.56	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.13	\$	6.50	\$	34.17	\$	34.17	\$	34.17	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.11	\$	6.50	\$	29.70	\$	29.70	\$	29.70	\$	0.30	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.15	\$	6.50	\$	37.34	\$	37.34	\$	37.34	\$	-	\$	0.50
\$	-	\$	-	\$	0.06	\$	0.13	\$	6.50	\$	32.87	\$	32.87	\$	32.87	\$	-	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.14	\$	6.50	\$	36.78	\$	36.78	\$	36.78	\$	-	\$	0.50
\$	-	\$	2.00	\$	0.06	\$	0.11	\$	6.50	\$	32.30	\$	32.30	\$	32.30	\$	-	\$	0.50

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19

Filing Date:
Holding Company:
Filing Name:

6/17/2013

Study Area

EXCHANGES

Rate Ceiling Component Charge

RESIDENCE / NP / BRI / SLB (ex

Res / NP / BRI

SLB

Mandatory

Tariff Period

Tariff Period

Stand-alone

Mandatory

Zone

Projected LinesProjected LinesR1 rateEASCharges

Pennsylvania

PA: PA	170193	Cooperstown	"REDACTED"	"REDACTED"	\$	17.54	\$	-	\$	-
PA: PA	170193	Criders Corners	"REDACTED"	"REDACTED"	\$	17.54	\$	-	\$	-
PA: PA	170193	Curtisville	"REDACTED"	"REDACTED"	\$	15.99	\$	-	\$	-
PA: PA	170193	Freeport	"REDACTED"	"REDACTED"	\$	15.99	\$	-	\$	-
PA: PA	170193	Gibsonia	"REDACTED"	"REDACTED"	\$	15.99	\$	-	\$	-
PA: PA	170193	Mars	"REDACTED"	"REDACTED"	\$	17.54	\$	-	\$	-
PA: PA	170193	Saxonburg	"REDACTED"	"REDACTED"	\$	17.54	\$	-	\$	-
PA: PA	170193	Wexford	"REDACTED"	"REDACTED"	\$	17.54	\$	-	\$	-

End

es Calculation (51.915(b)(11))

cluding Lifeline)

(cluding Lifeline)						Total Crnt Yr	Max Total	Maximum		
State			State			Rate Ceiling	Rate Ceiling	Rate Ceiling	Res/NP/BRI	SLB
<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	Comp. Chgs	Comp. Chgs	Comp. Chgs	Comp. Chgs	Prv Yrs	Prv Yrs
					w/o ARC	Since 2012	to date		Max Rate	Max Rate
\$ -	\$ 1.25	\$ 0.08	\$ -	\$ 6.50	\$ 25.37	\$ 25.37	\$ 25.37	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.25	\$ 0.08	\$ -	\$ 6.50	\$ 25.37	\$ 25.37	\$ 25.37	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.00	\$ 0.08	\$ -	\$ 6.50	\$ 23.57	\$ 23.57	\$ 23.57	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.50	\$ 0.08	\$ -	\$ 6.50	\$ 24.07	\$ 24.07	\$ 24.07	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.00	\$ 0.08	\$ -	\$ 6.50	\$ 23.57	\$ 23.57	\$ 23.57	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.25	\$ 0.08	\$ -	\$ 6.50	\$ 25.37	\$ 25.37	\$ 25.37	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.25	\$ 0.08	\$ -	\$ 6.50	\$ 25.37	\$ 25.37	\$ 25.37	\$ 0.50	\$ 0.50	\$ 0.50
\$ -	\$ 1.00	\$ 0.08	\$ -	\$ 6.50	\$ 25.12	\$ 25.12	\$ 25.12	\$ 0.50	\$ 0.50	\$ 0.50

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E BUSINESS

MAX Curr Yr
ARC Rev

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

12

Filing Date:
Holding Company:
Filing Name:

6/17/2013

Study Area

EXCHANGES

Rate Ceiling Component Charge

RESIDENCE / NP / BRI / SLB (ex

Res / NP / BRI

SLB

Mandatory

Tariff Period

Tariff Period

Stand-alone

Mandatory

Zone

Projected LinesProjected LinesR1 rateEASCharges

California

CA: CA
End

542334 Roseville/Citrus Heights

"REDACTED"

"REDACTED"

\$ 21.99

\$ -

\$ -

es Calculation (51.915(b)(11))											
cluding Lifeline)						Total Crnt Yr	Max Total	Maximum	Res/NP/BRI	SLB	
State			State	Federal	Rate Ceiling	Rate Ceiling	Rate Ceiling				
<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>Comp. Chgs</u>	<u>Comp. Chgs</u>	<u>Comp. Chgs</u>	<u>Prv Yrs</u>	<u>Prv Yrs</u>		
					<u>w/o ARC</u>	<u>Since 2012</u>	<u>to date</u>	<u>Max Rate</u>	<u>Max Rate</u>		
\$	-	\$	0.11	\$	0.04	\$	0.37	\$	29.01	\$	0.50

MULTI-LINE BUSINESS					RESIDENCE / NP / BRI (excluding Lifeline)		SLB		MULTI-LINE	
Tariff Period	Federal	Prv Yrs			MAX Curr Yr		MAX Curr Yr		MAX Curr Yr	
<u>Projected Lines</u>	<u>SLC-MLB</u>	<u>Max Rate</u>			Res/NP/BRI	MAX Curr Yr	SLB	MAX Curr Yr	MLB	
					ARC Rate	ARC Rev	ARC Rate	ARC Rev	ARC Rate	
"REDACTED"	\$ 9.20	\$ 1.00			\$ 0.99	"REDACTED"	\$ 1.00	"REDACTED"	\$ 2.00	

≡ BUSINESS

MAX Curr Yr
ARC Rev

"REDACTED"

Filing Date:
Holding Company:
Filing Name:

6/17/2013

Eligible Revenue - Current Yr Recovery \$ 6,645,589

Maximum ARC opportunity Revenue \$ 3,450,365
Maximum CAF ICC Support \$ 3,195,224

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
Max ARC for current year: Res/SLB \$ 1.00
Max ARC for current year: MLB \$ 2.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Study Area	Primary/Non Primary Residential/BRI			SLB	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines
442072	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"
442109	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"
341037	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"
170193	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"
542334	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"
Total	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"	"REDACTED"

[illegible]

ARC-CAF-3

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$6,645,589	\$3,450,365	\$ 3,195,224

[illegible]

Filing Date:

6/17/2013

ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES:

The Current Year Maximum Average Rates for Res, SLB, and MBL are calculated using an iterative process. The initial values for each of the rates are calculated by dividing the percentage of the eligible revenue attributed to each rate type by the ARC Eligible Tariff Period Projected Lines for each rate type. The percentage of the eligible revenue attributed to each rate type is calculated as the ratio of the Maximum ARC opportunity Revenue for a rate type to the Total Maximum ARC opportunity Revenue for all rate types. The initial values are calculated using all the eligible lines and revenues from all exchanges. Each successive value for each of the rates is calculated by removing the revenue and lines for exchanges with Maximum ARC rates below the most recently calculated values for the rates. This process is repeated until no more exchanges are removed from the calculations for any the rates. These calculations are shown on columns L through R of this tab.

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