## June 17, 2013 The FairPoint Operating Companies 2013 Annual Long Form Filing

Demand Factor and CALLS Factor applied)

	0			
Summary 0	Plan Year 2 2013			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1			
Summary Study Area 1	Plan Year 2 2013		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011

\*Negative is reduction to Eligible Recovery

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			Recip Comp		
			FY 2011		
			Terminating		
Plan Year 2 - July 2, 2013	FY	2011 Revenue	MOUs/Demand	Rever	nue Yield
		Α	В	C =	= A / B
End Office Revenue	\$	-	-	\$	-
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	-			

<u>Interstate</u>							
	FY 2011						
FY 2011 Terminating	Terminating			Interst	ate Weighted		
Revenue	MOUs/Demand	Reve	Revenue Yield		ate Yield		
D	Е	F = D / E			G = F		
\$ -	-	\$	-	\$	-		
\$ -	-	\$	-	\$	-		
\$ -	-	\$	-	\$	-		
\$ -	-	\$	-	\$	-		
		\$	-	\$	-		
\$ -			_		·		

		<u>Pl</u>	an Impact			
2013 Plar	n Yr 2 Rate	Re	venue Price	: Out	Reve	nue Change
H = Mir	n C or G		I = B * H			J = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-

Study Area 2

Summary Study Area 2		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			Recip Comp		
			FY 2011 Terminating		
Plan Year 2 - July 2, 2013	FY 20	011 Revenue	MOUs/Demand	Re	venue Yield
		Α	В	C = A / B	
End Office Revenue	\$	-	-	\$	-
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	-			

	inter	State			
	FY 2011				
L1 Terminating	Terminating			Inters	state Weighted
Revenue	MOUs/Demand			Rate Yield	
D	Е	F = D / E G =		G = F	
-	-	\$	-	\$	-
-	-	\$	-	\$	-
-	-	\$	-	\$	-
-	-	\$	-	\$	-
		\$	-	\$	-
-					
	_	FY 2011 Terminating Terminating	.1 Terminating Terminating Revenue MOUs/Demand Reve	FY 2011  1 Terminating Terminating Revenue MOUs/Demand Revenue Yield	FY 2011  1 Terminating Terminating Inters Revenue MOUs/Demand Revenue Yield

		Pla	an Impact			
2013 Plan \	Yr 2 Rate	Rev	venue Price	Out	Reve	nue Change
H = Min	C or G		I = B * H		,	J = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-
-						

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	0				
Summary 0	Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery				

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 3				
Summary Study Area 3		Plan Y	ear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	<u> </u>	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	<del>-</del>	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green	(Revenue and MO	U Source: ICC Access	Reduction Form)
-----------------	-----------------	----------------------	-----------------

			Recip Comp			
			FY 2011			
			Terminating			
Plan Year 2 - July 2, 2013	FY 20	)11 Revenue	MOUs/Demand	Rev	venue Yield	
		Α	В	(	C = A / B	
End Office Revenue	\$	-	-	\$	-	
Tandem Switching Revenue	\$	-	-	\$	-	
Common/Shared Transport Revenue	\$	-	-	\$	-	
Special Arrangement Dedicated Transport	\$	-	-	\$	-	
Other Element						
Total	\$	-				

	Inter	state_			
	FY 2011				
FY 2011 Terminating	Terminating			Inter	state Weighted
Revenue	MOUs/Demand	Reve	nue Yield		Rate Yield
D	Е	F:	= D / E		G = F
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
		\$	-	\$	-
\$ -					

		Pla	an Impact	<u>t</u>		
2013 Pla	ın Yr 2 Rate	Rev	/enue Price	e Out	Rever	nue Chang
H = M	in C or G		I = B * H		J	l = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-

Study Area 4

Summary Study Area 4		Plan Y	'ear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	<u> </u>	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	<del>-</del>	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Reco	overy	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars

FY 2011
\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			Recip Comp		
			FY 2011 Terminating		
Plan Year 2 - July 1, 2013	FY 2	2011 Revenue	MOUs/Demand	Reve	enue Yield
		А	В	С	= A / B
End Office Revenue	\$	-	-	\$	-
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	-			
Total	Y				

	<u>Inter</u>	state			
	FY 2011				
FY 2011 Terminating	Terminating			Inters	tate Weighted
Revenue	MOUs/Demand	Rever	nue Yield	F	Rate Yield
D	E	F=	= D / E		G = F
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
		\$	-	\$	-
\$ -					

		<u>Pla</u>	an Impact			
2013 Plan Yr	2 Rate	Rev	venue Price	Out	Reve	nue Change
H = Min C	or G		I = B * H			J = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-

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Total Change in Reveneue

\$ (2,240,620)

Total Change in Expense

\$

Total Eligible ARC/CAF Recovery

(975,284)

\$ 1,265,336

**IntraMTA Reciprocal Compensation Revenues** 

IntraMTA Reciprocal Compo	ensation Revent	ies	
	All non-trar	nsit, intraMTA usa	ge based rate
		elements	
	FY 2011	Proposed	Change in
	Revenue	Revenue	Revenue
	Α	В	C = B-A
105111	629,955		(629,955)
125113	581,532		(581,532)
145115	378,467		(378,467)
100004	52,377		(52,377)
103313	354,125		(354,125)
100025	174,294		(174,294)
143331	69,870		(69,870)
Total	2,240,620	-	(2,240,620)

All non-transit, i	intraMTA usage base	ed rate elements
FY 2011	Proposed	Change in
Expense	Expense	Expense
D	E	F = E - D
299,894		(299,894)
260,769		(260,769)
133,509		(133,509)
28,747		(28,747)
139,973		(139,973)
82,375		(82,375)
30,017		(30,017)
975,284	-	(975,284)

Eligible ARC/CAF
Recovery
Net
Change *
G = F - C
330,061
320,763
244,958
23,630
214,152
91,919
39,853
1,265,336

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<sup>\*</sup>Negative is reduction to Eligible Recovery