

Filing Date (enter w/leading '): 6/17/2013
 Holding Company: Horizon Telcom
 Filing Name: The Chillicothe Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11))													MULTI-LINE BUSINESS					
		Res / NP / BRI		SLB		RESIDENCE / NP / BRI / SLB (excluding Lifeline)							Total Crnt Yr	Max Total	Maximum	Res / NP / BRI	SLB	Tariff Period	Federal	Prv Yrs
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Rate Ceiling	Rate Ceiling	Rate Ceiling	Prv Yrs	Prv Yrs	Projected Lines	SLC-MLB	Max Rate
Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	to date	Max Rate	Max Rate					
	State1																			
S1StudyArea	Chillicothe	8,035	1,009	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	2,185	\$ 9.20	\$ 1.00	
S1StudyArea	Bainbridge	668	84	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	182	\$ 9.20	\$ 1.00	
S1StudyArea	Bourenville	408	51	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	111	\$ 9.20	\$ 1.00	
S1StudyArea	Clarksburg	263	33	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	72	\$ 9.20	\$ 1.00	
S1StudyArea	Frankfort	763	96	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	208	\$ 9.20	\$ 1.00	
S1StudyArea	Hallsville	430	54	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	118	\$ 9.20	\$ 1.00	
S1StudyArea	Kingston	443	56	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	120	\$ 9.20	\$ 1.00	
S1StudyArea	Londonderry	694	87	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	189	\$ 9.20	\$ 1.00	
S1StudyArea	Massieville	122	15	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	33	\$ 9.20	\$ 1.00	
S1StudyArea	Richmond Dale	238	30	\$ 22.00	\$ -	\$ -	\$ -	\$ 0.20	\$ 0.00	\$ 0.00	\$ 6.50	\$ 28.70	\$ 0.00	\$ 28.70	\$ 0.50	\$ 0.50	63	\$ 9.20	\$ 1.00	
	State2																			
S2StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -	-	\$ -	\$ -	
S2StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -	-	\$ -	\$ -	

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Eligible Revenue - Current Yr Recovery \$ 2,326,519

Maximum ARC opportunity Revenue \$ 241,692
 Maximum CAF ICC Support \$ 2,084,827

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
 Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
 Max ARC for current year: Res/SLB \$ 1.00
 Max ARC for current year: MLB \$ 2.00
 Max ARC increase per year: Res/SLB \$ 0.50
 Max ARC increase per year: MLB \$ 1.00

Study Area	Primary/Non Primary Residential/BRI			SLB	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines
S4StudyArea	-	-	\$ -	-	-
S3StudyArea	-	-	\$ -	-	-
S1StudyArea	12,064	12,064	\$ 12,064	1,515	1,515
S2StudyArea	-	-	\$ -	-	-
Total	12,064	12,064	\$ 12,064	1,515	1,515
Annual	144,768				

	MLB			Total Eligible Lines	
Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
\$ -	\$ -	-	\$ -	-	\$ -
\$ -	\$ -	-	\$ -	-	\$ -
\$ 1,515	\$ 3,281	-	\$ 6,562	13,579	\$ 20,141
\$ -	\$ -	-	\$ -	-	\$ -
\$ 1,515	3,281	-	\$ 6,562	13,579	\$ 20,141
18,180		-	78,744	162,948	241,692

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ARC-CAF-3

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
Max ARC for current year: Res/SLB \$ 1.00
Max ARC for current year: MLB \$ 2.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$2,326,519	\$241,692	\$ 2,084,827

Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S1StudyArea	12,064	12,064	1,515	1,515	3,281	3,281	16,860	\$ 12,064	\$ 1,515	\$ 6,562	\$ 20,141	\$ -	\$ -
S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - Monthly	12,064	12,064	1,515	1,515	3,281	3,281	16,860	\$ 12,064	\$ 1,515	\$ 6,562	\$ 20,141	\$ -	\$ -
Total - Annual								144,768	18,180	78,744	241,692	\$ 2,326,519	\$ 2,084,827

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ARC-CAF-4

FOOTNOTES: