

Filing Date (enter w/leading '):

6/17/2013

RCCMRSTRP-1

Holding Company

Consolidated Communications, Inc.

Filing Name:

July 3, 2012 Access Charge TRP Filing

|

Holding Company		
Summary Holding Company		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 2 - July 2, 2013	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	"REDACTED"	"REDACTED"	\$ 0.000980
Tandem Switching Revenue	"REDACTED"	"REDACTED"	\$ 0.003130
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
<b>Total</b>	<b>\$ 95,445</b>		

Plan Year 2 - July 2, 2013	Interstate			
	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
	D	E	F = D / E	G = F
	"REDACTED"	"REDACTED"	\$ 0.002675	\$ 0.002675
	"REDACTED"	"REDACTED"	\$ 0.008989	\$ 0.008989
	"REDACTED"	"REDACTED"	\$ 0.000768	\$ 0.000768
	0		\$ -	\$ -
			\$ -	\$ -
<b>Total</b>	<b>\$ 471,436</b>			

Plan Impact		
2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ 0.000980	"REDACTED"	\$ -
\$ 0.003130	"REDACTED"	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 95,445</b>	<b>\$ -</b>

Study Area 2		
Summary Study Area 2		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Plan Year 2 - July 2, 2013	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
<b>Total</b>	<b>\$ -</b>		

Plan Year 2 - July 2, 2013	Interstate			
	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
	D	E	F = D / E	G = F
	\$ -	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
	\$ -	-	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>			

Plan Impact		
2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>

Filing Date (enter w/leading '):

6/17/2013

RCCMRSTRP-1

Holding Company

Consolidated Communications, Inc.

Filing Name:

July 3, 2012 Access Charge TRP Filing

|

Holding Company		
Summary Holding Company		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 3		
Summary Study Area 3		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 2 - July 2, 2013	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -		\$ -	\$ -

Plan Impact		
2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Study Area 4		
Summary Study Area 4		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 \$ -

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Plan Year 2 - July 1, 2013	Recip Comp		
	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

Interstate			
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield
D	E	F = D / E	G = F
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -	-	\$ -	\$ -
\$ -		\$ -	\$ -

Plan Impact		
2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

**Filing Date (enter w/leading '):** 6/17/2013  
**Holding Company:** Consolidated Communications, Inc.  
**Filing Name:** July 3, 2012 Access Charge TRP Filing

**RCCMRSTRP-2**

**Summary Holding Company**

<b>Total Change in Revenue</b>	<b>Total Change in Expense</b>	<b>Total Eligible ARC/CAF Recovery</b>
\$ (3,262,058)	\$ (1,501,546)	\$ 1,760,512

**IntraMTA Reciprocal Compensation Revenues**

	All non-transit, intraMTA usage based rate elements			All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
	FY 2011 Revenue	Proposed Revenue	Change in Revenue	FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
	A	B	C = B-A	D	E	F = E - D	G = F - C
CCTX	"REDACTED"	-	"REDACTED"	"REDACTED"	-	"REDACTED"	514,802
CCFB	"REDACTED"	-	"REDACTED"	"REDACTED"	-	"REDACTED"	313,506
ICTC	"REDACTED"	-	"REDACTED"	"REDACTED"	-	"REDACTED"	519,979
CCPA	"REDACTED"	-	"REDACTED"	"REDACTED"	-	"REDACTED"	329,474
SWTC	"REDACTED"	-	"REDACTED"	"REDACTED"	-	"REDACTED"	82,752
<b>Total</b>	<b>3,262,058</b>	<b>-</b>	<b>(3,262,058)</b>	<b>1,501,546</b>	<b>-</b>	<b>(1,501,546)</b>	<b>1,760,512</b>

**Filing Date (enter w/leading '):** 6/17/2013  
**Holding Company:** Consolidated Communications, Inc.  
**Filing Name:** July 3, 2012 Access Charge TRP Filing

**RCCMRSTRP-2**

Summary Holding Company

<b>Total Change in Revenue</b>
\$ (3,262,058)

<b>Total Change in Expense</b>
\$ (1,501,546)

<b>Total Eligible ARC/CAF Recovery</b>
\$ 1,760,512

**IntraMTA Reciprocal Compensation Revenues**

\*Negative is reduction to Eligible Recovery