

Filing Date:

6/17/2013

Holding Company:

Filing Name:

| Study Area | EXCHANGES | Rate Ceiling Component Charge | | | | |
|------------|-----------------------|---|--|-------------------------------|-------------------------|-------------------------------------|
| | | Res / NP / BRI Tariff Period <u>Projected Lines</u> | SLB Tariff Period <u>Projected Lines</u> | Stand-alone <u>R1 rate</u> | Mandatory <u>EAS</u> | Mandatory Zone <u>Charges</u> |
| | Texas | Consolidated Communications of Fort Bend Company (2072) | | | | |
| TX: TX | 442072 Beasley | "REDACTED" | "REDACTED" | \$ 15.75 | \$ 3.50 | \$ - |
| TX: TX | 442072 Brookshire | "REDACTED" | "REDACTED" | \$ 16.45 | \$ 1.05 | \$ - |
| TX: TX | 442072 Damon | "REDACTED" | "REDACTED" | \$ 15.75 | \$ 3.50 | \$ - |
| TX: TX | 442072 Katy | "REDACTED" | "REDACTED" | \$ 17.60 | \$ 1.05 | \$ - |
| TX: TX | 442072 Needville | "REDACTED" | "REDACTED" | \$ 15.75 | \$ 3.50 | \$ - |
| | | Consolidated Communications of Texas Company (2109) | | | | |
| TX: TX | 442109 Alto | "REDACTED" | "REDACTED" | \$ 16.65 | \$ 3.46 | \$ 6.50 |
| TX: TX | 442109 Apple Springs | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |
| TX: TX | 442109 Central | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |
| TX: TX | 442109 Conroe | "REDACTED" | "REDACTED" | \$ 15.85 | \$ - | \$ 6.50 |
| TX: TX | 442109 Cut-N-Shoot | "REDACTED" | "REDACTED" | \$ 17.90 | \$ - | \$ 6.50 |
| TX: TX | 442109 Diboll | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |
| TX: TX | 442109 Etoile | "REDACTED" | "REDACTED" | \$ 16.65 | \$ 3.50 | \$ 7.10 |
| TX: TX | 442109 Fuller Springs | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |
| TX: TX | 442109 Grangerland | "REDACTED" | "REDACTED" | \$ 17.90 | \$ - | \$ 6.50 |
| TX: TX | 442109 Hudson | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |
| TX: TX | 442109 Lake Conroe | "REDACTED" | "REDACTED" | \$ 17.90 | \$ - | \$ 6.50 |
| TX: TX | 442109 Lufkin | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |
| TX: TX | 442109 Montgomery | "REDACTED" | "REDACTED" | \$ 15.85 | \$ - | \$ 6.50 |
| TX: TX | 442109 Riverbrook | "REDACTED" | "REDACTED" | \$ 16.95 | \$ 3.50 | \$ 6.50 |
| TX: TX | 442109 Walden | "REDACTED" | "REDACTED" | \$ 17.90 | \$ - | \$ 6.50 |
| TX: TX | 442109 Wells | "REDACTED" | "REDACTED" | \$ 16.65 | \$ - | \$ 7.10 |

End

es Calculation (51.915(b)(11))

(including Lifeline)

| State | | | State | Federal | Total Crnt Yr | Max Total | Maximum | Res/NP/BRI | SLB |
|------------|-------------|------------|------------|------------|---------------|--------------|--------------|------------|----------|
| <u>SLC</u> | <u>E911</u> | <u>TRS</u> | <u>USF</u> | <u>SLC</u> | Rate Ceiling | Rate Ceiling | Rate Ceiling | Prv Yrs | Prv Yrs |
| | | | | | Comp. Chgs | Comp. Chgs | Comp. Chgs | Max Rate | Max Rate |
| | | | | | w/o ARC | Since 2012 | to date | | |
| \$ - | \$ 0.50 | \$ - | \$ 0.83 | \$ - | \$ 20.58 | \$ 18.21 | \$ 20.58 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 0.75 | \$ - | \$ 18.75 | \$ 16.39 | \$ 18.75 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 0.83 | \$ - | \$ 20.58 | \$ 18.21 | \$ 20.58 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 0.80 | \$ - | \$ 19.95 | \$ 17.59 | \$ 19.95 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 0.83 | \$ - | \$ 20.58 | \$ 18.21 | \$ 20.58 | \$ 0.50 | \$ 0.50 |
| | | | | | | | | | |
| \$ - | \$ 0.50 | \$ - | \$ 1.14 | \$ - | \$ 28.25 | \$ 27.97 | \$ 28.25 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 0.96 | \$ - | \$ 23.93 | \$ 23.65 | \$ 23.93 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 1.05 | \$ - | \$ 26.07 | \$ 25.79 | \$ 26.07 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.17 | \$ - | \$ 28.92 | \$ 28.64 | \$ 28.92 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 1.05 | \$ - | \$ 26.07 | \$ 25.79 | \$ 26.07 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 1.05 | \$ - | \$ 26.07 | \$ 25.79 | \$ 26.07 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 0.96 | \$ - | \$ 23.93 | \$ 23.65 | \$ 23.93 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 1.16 | \$ - | \$ 28.73 | \$ 28.45 | \$ 28.73 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.62 | \$ - | \$ 1.05 | \$ - | \$ 26.07 | \$ 25.79 | \$ 26.07 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 0.50 | \$ - | \$ 1.02 | \$ - | \$ 25.27 | \$ 24.99 | \$ 25.27 | \$ 0.50 | \$ 0.50 |

| Study Area | EXCHANGES | Rate Ceiling Component Charge | | | | |
|------------|----------------------------|--|---|------------------------|------------------|------------------------------|
| | | Res / NP / BRI Tariff Period Projected Lines | SLB Tariff Period Projected Lines | Stand-alone R1 rate | Mandatory EAS | Mandatory Zone Charges |
| | Illinois | | | | | |
| IL: / IL | 341037 Arcola Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Arcola Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Arthur Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ 1.60 | \$ - |
| IL: / IL | 341037 Arthur Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ 1.60 | \$ - |
| IL: / IL | 341037 Ashmore Rural | "REDACTED" | "REDACTED" | \$ 26.83 | \$ 2.10 | \$ - |
| IL: / IL | 341037 Ashmore Urban | "REDACTED" | "REDACTED" | \$ 22.38 | \$ 2.10 | \$ - |
| IL: / IL | 341037 Assumption Rural | "REDACTED" | "REDACTED" | \$ 25.18 | \$ - | \$ - |
| IL: / IL | 341037 Assumption Urban | "REDACTED" | "REDACTED" | \$ 20.68 | \$ - | \$ - |
| IL: / IL | 341037 Atwood Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Atwood Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Blue Mound Rural | "REDACTED" | "REDACTED" | \$ 25.18 | \$ - | \$ - |
| IL: / IL | 341037 Blue Mound Urban | "REDACTED" | "REDACTED" | \$ 20.68 | \$ - | \$ - |
| IL: / IL | 341037 Charleston Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ - | \$ - |
| IL: / IL | 341037 Charleston Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ - | \$ - |
| IL: / IL | 341037 Cowden Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ 3.05 | \$ - |
| IL: / IL | 341037 Cowden Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ 3.05 | \$ - |
| IL: / IL | 341037 Edinburg Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Edinburg Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Effingham Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Effingham Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Farmersville Rural | "REDACTED" | "REDACTED" | \$ 25.18 | \$ 2.05 | \$ - |
| IL: / IL | 341037 Farmersville Urban | "REDACTED" | "REDACTED" | \$ 20.68 | \$ 2.05 | \$ - |
| IL: / IL | 341037 Gays Rural | "REDACTED" | "REDACTED" | \$ 26.83 | \$ 3.35 | \$ - |
| IL: / IL | 341037 Gays Urban | "REDACTED" | "REDACTED" | \$ 22.38 | \$ 3.35 | \$ - |
| IL: / IL | 341037 Hillsboro Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ - | \$ - |
| IL: / IL | 341037 Hillsboro Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ - | \$ - |
| IL: / IL | 341037 Humboldt Rural | "REDACTED" | "REDACTED" | \$ 26.83 | \$ 2.40 | \$ - |
| IL: / IL | 341037 Humboldt Urban | "REDACTED" | "REDACTED" | \$ 22.38 | \$ 2.40 | \$ - |
| IL: / IL | 341037 Irving Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Irving Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ 2.50 | \$ - |
| IL: / IL | 341037 Kincaid Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ 1.70 | \$ - |
| IL: / IL | 341037 Kincaid Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ 1.70 | \$ - |
| IL: / IL | 341037 Litchfield Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ - | \$ - |
| IL: / IL | 341037 Litchfield Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ - | \$ - |
| IL: / IL | 341037 Mattoon Rural | "REDACTED" | "REDACTED" | \$ 26.83 | \$ - | \$ - |
| IL: / IL | 341037 Mattoon Urban | "REDACTED" | "REDACTED" | \$ 22.38 | \$ - | \$ - |
| IL: / IL | 341037 Morrisonville Rural | "REDACTED" | "REDACTED" | \$ 26.28 | \$ 2.90 | \$ - |
| IL: / IL | 341037 Morrisonville Urban | "REDACTED" | "REDACTED" | \$ 21.83 | \$ 2.90 | \$ - |
| IL: / IL | 341037 Mt. Auburn Rural | "REDACTED" | "REDACTED" | \$ 25.18 | \$ - | \$ - |
| IL: / IL | 341037 Mt. Auburn Urban | "REDACTED" | "REDACTED" | \$ 20.68 | \$ - | \$ - |
| IL: / IL | 341037 Nokomis Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ - | \$ - |
| IL: / IL | 341037 Nokomis Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ - | \$ - |
| IL: / IL | 341037 Oakland Rural | "REDACTED" | "REDACTED" | \$ 26.83 | \$ 3.35 | \$ - |
| IL: / IL | 341037 Oakland Urban | "REDACTED" | "REDACTED" | \$ 22.38 | \$ 3.35 | \$ - |
| IL: / IL | 341037 Owaneco Rural | "REDACTED" | "REDACTED" | \$ 26.83 | \$ 2.00 | \$ - |
| IL: / IL | 341037 Owaneco Urban | "REDACTED" | "REDACTED" | \$ 22.38 | \$ 2.00 | \$ - |
| IL: / IL | 341037 Pana Rural | "REDACTED" | "REDACTED" | \$ 25.73 | \$ - | \$ - |
| IL: / IL | 341037 Pana Urban | "REDACTED" | "REDACTED" | \$ 21.28 | \$ - | \$ - |

| | | Illinois | "REDACTED" | "REDACTED" | | | | | | |
|----------|--------|-------------------|------------|------------|----|-------|----|------|----|---|
| IL: f IL | 341037 | Raymond Rural | "REDACTED" | "REDACTED" | \$ | 25.73 | \$ | 2.50 | \$ | - |
| IL: f IL | 341037 | Raymond Urban | "REDACTED" | "REDACTED" | \$ | 21.28 | \$ | 2.50 | \$ | - |
| IL: s IL | 341037 | Shelbyville Rural | "REDACTED" | "REDACTED" | \$ | 26.28 | \$ | 2.90 | \$ | - |
| IL: s IL | 341037 | Shelbyville Urban | "REDACTED" | "REDACTED" | \$ | 21.83 | \$ | 2.90 | \$ | - |
| IL: s IL | 341037 | Sigel Rural | "REDACTED" | "REDACTED" | \$ | 26.28 | \$ | 2.90 | \$ | - |
| IL: s IL | 341037 | Sigel Urban | "REDACTED" | "REDACTED" | \$ | 21.83 | \$ | 2.90 | \$ | - |
| IL: s IL | 341037 | Stewardson Rural | "REDACTED" | "REDACTED" | \$ | 25.18 | \$ | 1.90 | \$ | - |
| IL: s IL | 341037 | Stewardson Urban | "REDACTED" | "REDACTED" | \$ | 20.68 | \$ | 1.90 | \$ | - |
| IL: s IL | 341037 | Stonington Rural | "REDACTED" | "REDACTED" | \$ | 26.28 | \$ | 2.50 | \$ | - |
| IL: s IL | 341037 | Stonington Urban | "REDACTED" | "REDACTED" | \$ | 21.83 | \$ | 2.50 | \$ | - |
| IL: s IL | 341037 | Strasburg Rural | "REDACTED" | "REDACTED" | \$ | 26.28 | \$ | 2.90 | \$ | - |
| IL: s IL | 341037 | Strasburg Urban | "REDACTED" | "REDACTED" | \$ | 21.83 | \$ | 2.90 | \$ | - |
| IL: T IL | 341037 | Taylorville Rural | "REDACTED" | "REDACTED" | \$ | 26.28 | \$ | 1.55 | \$ | - |
| IL: T IL | 341037 | Taylorville Urban | "REDACTED" | "REDACTED" | \$ | 21.83 | \$ | 1.55 | \$ | - |
| IL: T IL | 341037 | Tower Hill Rural | "REDACTED" | "REDACTED" | \$ | 26.28 | \$ | 3.05 | \$ | - |
| IL: T IL | 341037 | Tower Hill Urban | "REDACTED" | "REDACTED" | \$ | 21.83 | \$ | 3.05 | \$ | - |
| IL: \ IL | 341037 | Westervelt Rural | "REDACTED" | "REDACTED" | \$ | 25.73 | \$ | 1.75 | \$ | - |
| IL: \ IL | 341037 | Westervelt Urban | "REDACTED" | "REDACTED" | \$ | 21.28 | \$ | 1.75 | \$ | - |
| IL: \ IL | 341037 | Windsor Rural | "REDACTED" | "REDACTED" | \$ | 26.83 | \$ | 3.80 | \$ | - |
| IL: \ IL | 341037 | Windsor Urban | "REDACTED" | "REDACTED" | \$ | 22.38 | \$ | 3.80 | \$ | - |
| IL: \ IL | 341037 | Witt Rural | "REDACTED" | "REDACTED" | \$ | 25.73 | \$ | 2.35 | \$ | - |
| IL: \ IL | 341037 | Witt Urban | "REDACTED" | "REDACTED" | \$ | 21.28 | \$ | 2.35 | \$ | - |
| | | | 2478 | 108 | \$ | | \$ | | \$ | - |

End

es Calculation (51.915(b)(11))

(including Lifeline)

| State | | | State | Federal | Total Crnt Yr | Max Total | Maximum | Res/NP/BRI | SLB |
|------------|-------------|------------|------------|------------|---------------|--------------|--------------|------------|----------|
| <u>SLC</u> | <u>E911</u> | <u>TRS</u> | <u>USF</u> | <u>SLC</u> | Rate Ceiling | Rate Ceiling | Rate Ceiling | Prv Yrs | Prv Yrs |
| | | | | | Comp. Chgs | Comp. Chgs | Comp. Chgs | Max Rate | Max Rate |
| | | | | | w/o ARC | Since 2012 | to date | | |
| \$ - | \$ 1.45 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 36.38 | \$ 36.38 | \$ 36.38 | \$ - | \$ 0.50 |
| \$ - | \$ 1.45 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 31.90 | \$ 31.90 | \$ 31.90 | \$ - | \$ 0.50 |
| \$ - | \$ 1.45 | \$ 0.06 | \$ 0.13 | \$ 6.50 | \$ 35.47 | \$ 35.47 | \$ 35.47 | \$ - | \$ 0.50 |
| \$ - | \$ 1.45 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 31.00 | \$ 31.00 | \$ 31.00 | \$ - | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 37.58 | \$ 37.58 | \$ 37.58 | \$ - | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.11 | \$ 33.11 | \$ 33.11 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.86 | \$ 33.86 | \$ 33.86 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 29.34 | \$ 29.34 | \$ 29.34 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.45 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 36.38 | \$ 36.38 | \$ 36.38 | \$ - | \$ 0.50 |
| \$ - | \$ 1.45 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 31.90 | \$ 31.90 | \$ 31.90 | \$ - | \$ 0.50 |
| \$ - | \$ 0.90 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 32.76 | \$ 32.76 | \$ 32.76 | \$ - | \$ 0.50 |
| \$ - | \$ 0.90 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 28.24 | \$ 28.24 | \$ 28.24 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.13 | \$ 6.50 | \$ 34.92 | \$ 34.92 | \$ 34.92 | \$ - | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 30.45 | \$ 30.45 | \$ 30.45 | \$ - | \$ 0.50 |
| \$ - | \$ - | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 36.03 | \$ 36.03 | \$ 36.03 | \$ - | \$ 0.50 |
| \$ - | \$ - | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 31.56 | \$ 31.56 | \$ 31.56 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 37.48 | \$ 37.48 | \$ 37.48 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.01 | \$ 33.01 | \$ 33.01 | \$ - | \$ 0.50 |
| \$ - | \$ 2.75 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 38.23 | \$ 38.23 | \$ 38.23 | \$ - | \$ 0.50 |
| \$ - | \$ 2.75 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.76 | \$ 33.76 | \$ 33.76 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.13 | \$ 6.50 | \$ 35.92 | \$ 35.92 | \$ 35.92 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 31.40 | \$ 31.40 | \$ 31.40 | \$ - | \$ 0.50 |
| \$ - | \$ - | \$ 0.06 | \$ 0.15 | \$ 6.50 | \$ 36.89 | \$ 36.89 | \$ 36.89 | \$ - | \$ 0.50 |
| \$ - | \$ - | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 32.41 | \$ 32.41 | \$ 32.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 34.41 | \$ 34.41 | \$ 34.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 29.94 | \$ 29.94 | \$ 29.94 | \$ 0.06 | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 37.88 | \$ 37.88 | \$ 37.88 | \$ - | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.41 | \$ 33.41 | \$ 33.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 37.48 | \$ 37.48 | \$ 37.48 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.01 | \$ 33.01 | \$ 33.01 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.13 | \$ 6.50 | \$ 36.67 | \$ 36.67 | \$ 36.67 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 32.20 | \$ 32.20 | \$ 32.20 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 34.41 | \$ 34.41 | \$ 34.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 29.94 | \$ 29.94 | \$ 29.94 | \$ 0.06 | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.13 | \$ 6.50 | \$ 35.47 | \$ 35.47 | \$ 35.47 | \$ - | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.11 | \$ 6.50 | \$ 31.00 | \$ 31.00 | \$ 31.00 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 37.88 | \$ 37.88 | \$ 37.88 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.41 | \$ 33.41 | \$ 33.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.86 | \$ 33.86 | \$ 33.86 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 29.34 | \$ 29.34 | \$ 29.34 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 34.41 | \$ 34.41 | \$ 34.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 29.94 | \$ 29.94 | \$ 29.94 | \$ 0.06 | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.15 | \$ 6.50 | \$ 38.84 | \$ 38.84 | \$ 38.84 | \$ - | \$ 0.50 |
| \$ - | \$ 1.95 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 34.36 | \$ 34.36 | \$ 34.36 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.14 | \$ 6.50 | \$ 37.53 | \$ 37.53 | \$ 37.53 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 33.06 | \$ 33.06 | \$ 33.06 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.12 | \$ 6.50 | \$ 34.41 | \$ 34.41 | \$ 34.41 | \$ - | \$ 0.50 |
| \$ - | \$ 2.00 | \$ 0.06 | \$ 0.10 | \$ 6.50 | \$ 29.94 | \$ 29.94 | \$ 29.94 | \$ 0.06 | \$ 0.50 |

| | | | | | | | | | | | | | | | | | | | |
|----|---|----|------|----|------|----|------|----|------|----|-------|----|-------|----|-------|----|------|----|------|
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 36.93 | \$ | 36.93 | \$ | 36.93 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.11 | \$ | 6.50 | \$ | 32.45 | \$ | 32.45 | \$ | 32.45 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 35.88 | \$ | 35.88 | \$ | 35.88 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.12 | \$ | 6.50 | \$ | 31.41 | \$ | 31.41 | \$ | 31.41 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 35.88 | \$ | 35.88 | \$ | 35.88 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.12 | \$ | 6.50 | \$ | 31.41 | \$ | 31.41 | \$ | 31.41 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.13 | \$ | 6.50 | \$ | 33.77 | \$ | 33.77 | \$ | 33.77 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.11 | \$ | 6.50 | \$ | 29.25 | \$ | 29.25 | \$ | 29.25 | \$ | 0.50 | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 37.48 | \$ | 37.48 | \$ | 37.48 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.12 | \$ | 6.50 | \$ | 33.01 | \$ | 33.01 | \$ | 33.01 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 35.88 | \$ | 35.88 | \$ | 35.88 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.12 | \$ | 6.50 | \$ | 31.41 | \$ | 31.41 | \$ | 31.41 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.13 | \$ | 6.50 | \$ | 36.52 | \$ | 36.52 | \$ | 36.52 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.11 | \$ | 6.50 | \$ | 32.05 | \$ | 32.05 | \$ | 32.05 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 36.03 | \$ | 36.03 | \$ | 36.03 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.12 | \$ | 6.50 | \$ | 31.56 | \$ | 31.56 | \$ | 31.56 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.13 | \$ | 6.50 | \$ | 34.17 | \$ | 34.17 | \$ | 34.17 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.11 | \$ | 6.50 | \$ | 29.70 | \$ | 29.70 | \$ | 29.70 | \$ | 0.30 | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.15 | \$ | 6.50 | \$ | 37.34 | \$ | 37.34 | \$ | 37.34 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | - | \$ | 0.06 | \$ | 0.13 | \$ | 6.50 | \$ | 32.87 | \$ | 32.87 | \$ | 32.87 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.14 | \$ | 6.50 | \$ | 36.78 | \$ | 36.78 | \$ | 36.78 | \$ | - | \$ | 0.50 |
| \$ | - | \$ | 2.00 | \$ | 0.06 | \$ | 0.11 | \$ | 6.50 | \$ | 32.30 | \$ | 32.30 | \$ | 32.30 | \$ | - | \$ | 0.50 |

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19 Filing Date:
 Holding Company:
 Filing Name:

6/17/2013

| Study Area | EXCHANGES | Rate Ceiling Component Charge | | | | |
|------------|------------------------|---|--|-------------------------------|-------------------------|-------------------------------------|
| | | Res / NP / BRI Tariff Period <u>Projected Lines</u> | SLB Tariff Period <u>Projected Lines</u> | Stand-alone <u>R1 rate</u> | Mandatory <u>EAS</u> | Mandatory Zone <u>Charges</u> |
| | Pennsylvania | | | | | |
| PA: PA | 170193 Cooperstown | "REDACTED" | "REDACTED" | \$ 17.54 | \$ - | \$ - |
| PA: PA | 170193 Criders Corners | "REDACTED" | "REDACTED" | \$ 17.54 | \$ - | \$ - |
| PA: PA | 170193 Curtistville | "REDACTED" | "REDACTED" | \$ 15.99 | \$ - | \$ - |
| PA: PA | 170193 Freeport | "REDACTED" | "REDACTED" | \$ 15.99 | \$ - | \$ - |
| PA: PA | 170193 Gibsonia | "REDACTED" | "REDACTED" | \$ 15.99 | \$ - | \$ - |
| PA: PA | 170193 Mars | "REDACTED" | "REDACTED" | \$ 17.54 | \$ - | \$ - |
| PA: PA | 170193 Saxonburg | "REDACTED" | "REDACTED" | \$ 17.54 | \$ - | \$ - |
| PA: PA | 170193 Wexford | "REDACTED" | "REDACTED" | \$ 17.54 | \$ - | \$ - |
| End | | | | | | |

es Calculation (51.915(b)(11))

cluding Lifeline)

| State | | | State | Federal | Total Crnt Yr | Max Total | Maximum | Res/NP/BRI | SLB |
|------------|-------------|------------|------------|------------|---------------|--------------|--------------|-----------------|-----------------|
| <u>SLC</u> | <u>E911</u> | <u>TRS</u> | <u>USF</u> | <u>SLC</u> | Rate Ceiling | Rate Ceiling | Rate Ceiling | Prv Yrs | Prv Yrs |
| | | | | | Comp. Chgs | Comp. Chgs | Comp. Chgs | <u>Max Rate</u> | <u>Max Rate</u> |
| | | | | | w/o ARC | Since 2012 | to date | | |
| \$ - | \$ 1.25 | \$ 0.08 | \$ - | \$ 6.50 | \$ 25.37 | \$ 25.37 | \$ 25.37 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.25 | \$ 0.08 | \$ - | \$ 6.50 | \$ 25.37 | \$ 25.37 | \$ 25.37 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.00 | \$ 0.08 | \$ - | \$ 6.50 | \$ 23.57 | \$ 23.57 | \$ 23.57 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.50 | \$ 0.08 | \$ - | \$ 6.50 | \$ 24.07 | \$ 24.07 | \$ 24.07 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.00 | \$ 0.08 | \$ - | \$ 6.50 | \$ 23.57 | \$ 23.57 | \$ 23.57 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.25 | \$ 0.08 | \$ - | \$ 6.50 | \$ 25.37 | \$ 25.37 | \$ 25.37 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.25 | \$ 0.08 | \$ - | \$ 6.50 | \$ 25.37 | \$ 25.37 | \$ 25.37 | \$ 0.50 | \$ 0.50 |
| \$ - | \$ 1.00 | \$ 0.08 | \$ - | \$ 6.50 | \$ 25.12 | \$ 25.12 | \$ 25.12 | \$ 0.50 | \$ 0.50 |

≡ BUSINESS

MAX Curr Yr
ARC Rev

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

"REDACTED"

12

Filing Date:
Holding Company:
Filing Name:

6/17/2013

Study Area

EXCHANGES

| Rate Ceiling Component Charge | | | | |
|--------------------------------|------------------------|----------------|------------|----------------|
| RESIDENCE / NP / BRI / SLB (ex | | | | |
| Res / NP / BRI | SLB | Stand-alone | Mandatory | Mandatory |
| Tariff Period | Tariff Period | | Zone | |
| <u>Projected Lines</u> | <u>Projected Lines</u> | <u>R1 rate</u> | <u>EAS</u> | <u>Charges</u> |

CA: CA
End

542334 **California** Roseville/Citrus Heights

"REDACTED" "REDACTED" \$ 21.99 \$ - \$ -

es Calculation (51.915(b)(11))

cluding Lifeline)

| State | | | State | Federal | Total Crnt Yr | Max Total | Maximum | Res/NP/BRI | SLB |
|------------|-------------|------------|------------|------------|----------------|-------------------|----------------|-----------------|-----------------|
| <u>SLC</u> | <u>E911</u> | <u>TRS</u> | <u>USF</u> | <u>SLC</u> | Rate Ceiling | Rate Ceiling | Rate Ceiling | Prv Yrs | Prv Yrs |
| | | | | | Comp. Chgs | Comp. Chgs | Comp. Chgs | <u>Max Rate</u> | <u>Max Rate</u> |
| | | | | | <u>w/o ARC</u> | <u>Since 2012</u> | <u>to date</u> | | |
| \$ - | \$ 0.11 | \$ 0.04 | \$ 0.37 | \$ 6.50 | \$ 29.01 | \$ 29.01 | \$ 29.01 | \$ 0.50 | \$ 0.50 |

| MULTI-LINE BUSINESS | | | RESIDENCE / NP / BRI (excluding Lifeline) | SLB | | MULTI-LINE |
|------------------------|----------------|-----------------|---|-------------|-------------|--------------------|
| Tariff Period | Federal | Prv Yrs | | MAX Curr Yr | MAX Curr Yr | MAX Curr Yr |
| <u>Projected Lines</u> | <u>SLC-MLB</u> | <u>Max Rate</u> | | Res/NP/BRI | ARC Rev | SLB |
| | | | ARC Rate | | ARC Rate | ARC Rate |
| "REDACTED" | \$ 9.20 | \$ 1.00 | \$ 0.99 | "REDACTED" | \$ 1.00 | "REDACTED" \$ 2.00 |

≡ BUSINESS

MAX Curr Yr
ARC Rev

"REDACTED"

Filing Date:
Holding Company:
Filing Name:

6/17/2013

| | | |
|---|----|-----------|
| Eligible Revenue - Current Yr Recovery | \$ | 6,645,589 |
| Maximum ARC opportunity Revenue | \$ | 3,450,365 |
| Maximum CAF ICC Support | \$ | 3,195,224 |
| Residential Rate Ceiling: (51.915(b)(12)) | \$ | 30.00 |
| Maximum MLB SLC+ARC (51.915(e)(5)(iv)) | \$ | 12.20 |
| Max ARC for current year: Res/SLB | \$ | 1.00 |
| Max ARC for current year: MLB | \$ | 2.00 |
| Max ARC increase per year: Res/SLB | \$ | 0.50 |
| Max ARC increase per year: MLB | \$ | 1.00 |

| Study Area | Primary/Non Primary Residential/BRI | | | SLB | |
|------------|-------------------------------------|--|---------------------------------|-----------------------------------|--|
| | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines | Maximum ARC opportunity Revenue | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines |
| 442072 | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" |
| 442109 | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" |
| 341037 | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" |
| 170193 | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" |
| 542334 | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" |
| Total | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" | "REDACTED" |

Filing Date: 6/17/2013
Holding Company:
Filing Name:

ARC-CAF-4

FOOTNOTES:

The Current Year Maximum Average Rates for Res, SLB, and MBL are calculated using an iterative process. The initial values for each of the rates are calculated by dividing the percentage of the eligible revenue attributed to each rate type by the ARC Eligible Tariff Period Projected Lines for each rate type. The percentage of the eligible revenue attributed to each rate type is calculated as the ratio of the Maximum ARC opportunity Revenue for a rate type to the Total Maximum ARC opportunity Revenue for all rate types. The initial values are calculated using all the eligible lines and revenues from all exchanges. Each successive value for each of the rates is calculated by removing the revenue and lines for exchanges with Maximum ARC rates below the most recently calculated values for the rates. This process is repeated until no more exchanges are removed from the calculations for any the rates. These calculations are shown on columns L through R of this tab.

| | | |
|--|--|--|
| | | |
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