

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	25,075	6.50	6.50
2 EUCL - Lifeline	583	6.50	6.50
3 EUCL - Secondary Residence	778	7.00	7.00
4 EUCL - BRI ISDN	0	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	20,956	9.20	9.20
6 EUCL - PRI ISDN	14	46.00	46.00
7 EUCL - Special Access Surcharge	72	25.00	25.00
8 Port - BRI ISDN	0	0.00	0.00
9 Port - PRI ISDN	14	0.00	0.00
10			
11 Subtotal EUCL Lines or Revenue	47,462		
12 PICC - MLB	17,894	0.29	0.29
13 PICC - PRI ISDN		1.45	1.45
14 PICC - Centrex (groups of 1 line)	90	0.29	0.29
15 PICC - Centrex (groups of 2 lines)	232	0.14	0.14
16 PICC - Centrex (groups of 3 lines)	546	0.10	0.10
17 PICC - Centrex (groups of 4 lines)	528	0.07	0.07
18 PICC - Centrex (groups of 5 lines)	360	0.06	0.06
19 PICC - Centrex (groups of 6 lines)	486	0.05	0.05
20 PICC - Centrex (groups of 7 lines)	84	0.04	0.04
21 PICC - Centrex (groups of 8 lines)	16	0.04	0.04
22 PICC - Centrex (groups of 9+ lines)	492	0.03	0.03
23 Subtotal PICC Lines or Revenue	20,728		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	47,462		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period	Current
		demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 FC of the Southwest - AZ	COAZ	47,462	1.892452
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period	prices at	existing
	demand 2012 A	last PCI update B	prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	37,593	0.60	0.60
2 EUCL - Lifeline	12,993	0.60	0.60
3 EUCL - Secondary Residence	2,145	0.60	0.60
4 EUCL - BRI ISDN	300	0.60	0.60
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	29,488	0.60	0.60
6 EUCL - PRI ISDN	791	3.00	3.00
7 EUCL - Special Access Surcharge	0	25.00	25.00
8 Port - BRI ISDN	300	1.00	1.00
9 Port - PRI ISDN	791	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	86,474		
12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00

19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	86,474		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 FC of the Southwest - CA	FCCA	86,474	8.022371
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C

1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	399,501	6.50	6.50
2 EUCL - Lifeline	7,525	6.50	6.50
3 EUCL - Secondary Residence	10,860	7.00	7.00
4 EUCL - BRI ISDN	295	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	176,439	9.20	9.20
6 EUCL - PRI ISDN	2,629	46.00	46.00
7 EUCL - Special Access Surcharge	192	25.00	25.00
8 Port - BRI ISDN	295	2.80	2.80
9 Port - PRI ISDN	2,629	10.00	10.00

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11 Subtotal EUCL Lines or Revenue	607,765		
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12 PICC - MLB	99,001	0.80	0.80
13 PICC - PRI ISDN	1,151	4.00	4.00
14 PICC - Centrex (groups of 1 line)	1,471	0.80	0.80
15 PICC - Centrex (groups of 2 lines)	7,684	0.40	0.40
16 PICC - Centrex (groups of 3 lines)	7,135	0.27	0.27
17 PICC - Centrex (groups of 4 lines)	5,395	0.20	0.20
18 PICC - Centrex (groups of 5 lines)	3,860	0.16	0.16
19 PICC - Centrex (groups of 6 lines)	3,178	0.13	0.13
20 PICC - Centrex (groups of 7 lines)	1,541	0.11	0.11
21 PICC - Centrex (groups of 8 lines)	2,560	0.10	0.10
22 PICC - Centrex (groups of 9+ lines)	13,219	0.09	0.09

23 Subtotal PICC Lines or Revenue	146,195		
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24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000

28 Total CCL MOU or Revenues	0		
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29 Total CMT Basket Revenues excluding USAC Receipts

30 USAC Receipts	607,765		
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31 CMT per line Revenues

32 Other CMT revenues

33 Total CMT Basket Revenues including USAC Receipts

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

base period

Current

Type of Support/Study Area	COSA A	demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 Frontier North - IL	COIL	607,765	2.522498
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	818,481	6.50	6.50
2 EUCL - Lifeline	20,131	6.50	6.50
3 EUCL - Secondary Residence	28,830	7.00	7.00
4 EUCL - BRI ISDN	777	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	243,537	9.20	9.20
6 EUCL - PRI ISDN	4,677	46.00	46.00
7 EUCL - Special Access Surcharge	144	25.00	25.00
8 Port - BRI ISDN	777	1.00	1.00
9 Port - PRI ISDN	4,677	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	1,135,141		
12 PICC - MLB	86,906	1.95	1.95
13 PICC - PRI ISDN	1,908	9.75	9.75
14 PICC - Centrex (groups of 1 line)	2,881	1.95	1.95
15 PICC - Centrex (groups of 2 lines)	4,968	0.98	0.98
16 PICC - Centrex (groups of 3 lines)	7,645	0.65	0.65
17 PICC - Centrex (groups of 4 lines)	8,712	0.49	0.49
18 PICC - Centrex (groups of 5 lines)	4,117	0.39	0.39
19 PICC - Centrex (groups of 6 lines)	4,523	0.33	0.33
20 PICC - Centrex (groups of 7 lines)	2,604	0.28	0.28
21 PICC - Centrex (groups of 8 lines)	2,748	0.24	0.24
22 PICC - Centrex (groups of 9+ lines)	15,749	0.22	0.22
23 Subtotal PICC Lines or Revenue	142,761		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000

26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	1,135,141		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier North - IN, Zone 1	COIN	1,135,141	2.347791
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	817,947	6.50	6.50
2 EUCL - Lifeline	55,985	6.50	6.50
3 EUCL - Secondary Residence	34,092	7.00	7.00
4 EUCL - BRI ISDN	659	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	177,221	9.20	9.20
6 EUCL - PRI ISDN	3,270	46.00	46.00
7 EUCL - Special Access Surcharge	8,412	25.00	25.00
8 Port - BRI ISDN	659	2.99	2.99

9 Port - PRI ISDN	3,270	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	1,102,254		
12 PICC - MLB	137,112	1.39	1.39
13 PICC - PRI ISDN	2,458	6.95	6.95
14 PICC - Centrex (groups of 1 line)	6,748	1.39	1.39
15 PICC - Centrex (groups of 2 lines)	27,249	0.70	0.70
16 PICC - Centrex (groups of 3 lines)	22,254	0.46	0.46
17 PICC - Centrex (groups of 4 lines)	16,941	0.35	0.35
18 PICC - Centrex (groups of 5 lines)	13,422	0.28	0.28
19 PICC - Centrex (groups of 6 lines)	9,675	0.23	0.23
20 PICC - Centrex (groups of 7 lines)	4,942	0.20	0.20
21 PICC - Centrex (groups of 8 lines)	3,406	0.17	0.17
22 PICC - Centrex (groups of 9+ lines)	21,292	0.15	0.15
23 Subtotal PICC Lines or Revenue	265,499		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	1,102,254		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012	Current Support per line
		B	C
Frozen IAS Support per Year			
1 FC of the Carolinas - NC	CONC	1,102,254	2.944894
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	146,750	6.50	6.50
2 EUCL - Lifeline	4,683	6.50	6.50
3 EUCL - Secondary Residence	17,208	7.00	7.00
4 EUCL - BRI ISDN	326	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	77,765	8.37	8.37
6 EUCL - PRI ISDN	794	41.85	41.85
7 EUCL - Special Access Surcharge	8,844	25.00	25.00
8 Port - BRI ISDN	326	5.00	5.00
9 Port - PRI ISDN	794	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	250,702		
12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	250,702		

- 31 CMT per line Revenues
- 32 Other CMT revenues
- 33 Total CMT Basket Revenues including USAC Receipts

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 FC of the Southwest - NV	CONV	250,702	6.552094
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	358,514	6.50	6.50
2 EUCL - Lifeline	23,991	6.50	6.50
3 EUCL - Secondary Residence	16,609	7.00	7.00
4 EUCL - BRI ISDN	864	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	122,777	9.20	9.20
6 EUCL - PRI ISDN	2,584	46.00	46.00
7 EUCL - Special Access Surcharge	16	25.00	25.00
8 Port - BRI ISDN	864	1.00	1.00
9 Port - PRI ISDN	2,584	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	535,675		
12 PICC - MLB	67,362	0.01	0.01
13 PICC - PRI ISDN	639	0.05	0.05
14 PICC - Centrex (groups of 1 line)	913	0.01	0.01

15 PICC - Centrex (groups of 2 lines)	7,107	0.01	0.01
16 PICC - Centrex (groups of 3 lines)		0.00	0.00
17 PICC - Centrex (groups of 4 lines)		0.00	0.00
18 PICC - Centrex (groups of 5 lines)		0.00	0.00
19 PICC - Centrex (groups of 6 lines)		0.00	0.00
20 PICC - Centrex (groups of 7 lines)		0.00	0.00
21 PICC - Centrex (groups of 8 lines)		0.00	0.00
22 PICC - Centrex (groups of 9+ lines)		0.00	0.00
23 Subtotal PICC Lines or Revenue	76,021		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	535,675		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier Communications NW - WA	COWA	535,675	4.746686
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

base period prices at

Rate Elements	demand 2012 A	last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	2,397,216	6.50	6.50
2 EUCL - Lifeline	56,296	6.50	6.50
3 EUCL - Secondary Residence	60,929	7.00	7.00
4 EUCL - BRI ISDN	1,502	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	1,165,283	9.05	9.05
6 EUCL - PRI ISDN	15,878	45.25	45.25
7 EUCL - Special Access Surcharge	528	25.00	25.00
8 Port - BRI ISDN	1,502	2.80	2.80
9 Port - PRI ISDN	15,878	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	3,760,616		
12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	3,760,616		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period	Current
		demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 FC of the Carolinas - IL	GLIL	171,030	0.613639
2 Frontier North - IL	GTIL	3,589,586	0.992790
3 Total for Tariff Unit		3,760,616	

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period	prices at	existing
	demand 2012 A	last PCI update B	prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	2,776,332	6.50	6.50
2 EUCL - Lifeline	48,991	6.50	6.50
3 EUCL - Secondary Residence	87,272	7.00	7.00
4 EUCL - BRI ISDN	7,311	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	898,330	9.20	9.20
6 EUCL - PRI ISDN	27,056	46.00	46.00
7 EUCL - Special Access Surcharge	4,356	25.00	25.00
8 Port - BRI ISDN	7,311	1.25	1.25
9 Port - PRI ISDN	27,056	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	3,953,516		
12 PICC - MLB	871,374	1.90	1.90
13 PICC - PRI ISDN	18,229	9.50	9.50
14 PICC - Centrex (groups of 1 line)	23,370	1.90	1.90
15 PICC - Centrex (groups of 2 lines)	92,862	0.95	0.95
16 PICC - Centrex (groups of 3 lines)	94,828	0.63	0.63
17 PICC - Centrex (groups of 4 lines)	84,325	0.48	0.48
18 PICC - Centrex (groups of 5 lines)	55,273	0.38	0.38
19 PICC - Centrex (groups of 6 lines)	44,693	0.32	0.32
20 PICC - Centrex (groups of 7 lines)	31,519	0.27	0.27
21 PICC - Centrex (groups of 8 lines)	28,576	0.24	0.24

22 PICC - Centrex (groups of 9+ lines)	153,502	0.21	0.21
23 Subtotal PICC Lines or Revenue	1,498,551		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	3,953,516		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier Midstates - IN	GLIN	340,372	1.227567
2 Frontier North - IN	GTIN	3,613,144	1.867323
3 Total for Tariff Unit		3,953,516	

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	2,479,518	6.50	6.50
2 EUCL - Lifeline	64,754	6.50	6.50

3 EUCL - Secondary Residence	74,750	7.00	7.00
4 EUCL - BRI ISDN	2,409	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	845,470	8.71	8.71
6 EUCL - PRI ISDN	12,126	43.55	43.55
7 EUCL - Special Access Surcharge	4,512	25.00	25.00
8 Port - BRI ISDN	2,409	1.55	1.55
9 Port - PRI ISDN	12,126	10.00	10.00

10

11 Subtotal EUCL Lines or Revenue	3,527,531		
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12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00

23 Subtotal PICC Lines or Revenue	0		
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24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000

28 Total CCL MOU or Revenues	0		
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29 Total CMT Basket Revenues excluding USAC Receipts

30 USAC Receipts	3,527,531		
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31 CMT per line Revenues

32 Other CMT revenues

33 Total CMT Basket Revenues including USAC Receipts

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

	base period	Current
	demand	Support
COSA	2012	per line

Type of Support/Study Area	A	B	C
Frozen IAS Support per Year			
1 Frontier Midstates - MI	GLMI	255,197	0.080290
2 Frontier North - MI	GTMI	3,272,334	0.070662
3 Total for Tariff Unit		3,527,531	

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	49,598	2.24	2.24
2 EUCL - Lifeline	17,372	2.24	2.24
3 EUCL - Secondary Residence	2,852	2.24	2.24
4 EUCL - BRI ISDN	0	2.24	2.24
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	31,808	2.24	2.24
6 EUCL - PRI ISDN	102	11.20	11.20
7 EUCL - Special Access Surcharge	0	25.00	25.00
8 Port - BRI ISDN	0	0.00	0.00
9 Port - PRI ISDN	102	0.00	0.00
10			
11 Subtotal EUCL Lines or Revenue	102,140		
12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000

25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	102,140		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier West Coast - CA	GNCA	102,140	0.000000
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	554,024	6.45	6.45
2 EUCL - Lifeline	39,516	6.45	6.45
3 EUCL - Secondary Residence	21,995	6.45	6.45
4 EUCL - BRI ISDN	794	6.45	6.45
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	231,266	6.45	6.45
6 EUCL - PRI ISDN	2,838	32.25	32.25
7 EUCL - Special Access Surcharge	8,112	25.00	25.00
8 Port - BRI ISDN	794	4.55	4.55
9 Port - PRI ISDN	2,838	10.00	10.00

11 Subtotal EUCL Lines or Revenue	861,785		
12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	861,785		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier Communications NW - ID	GTID	861,785	10.049762
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	500,504	6.50	6.50
2 EUCL - Lifeline	15,409	6.50	6.50
3 EUCL - Secondary Residence	25,313	7.00	7.00
4 EUCL - BRI ISDN	8,891	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	314,823	9.20	9.20
6 EUCL - PRI ISDN	9,855	46.00	46.00
7 EUCL - Special Access Surcharge	2,712	25.00	25.00
8 Port - BRI ISDN	8,891	2.99	2.99
9 Port - PRI ISDN	9,855	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	914,215		
12 PICC - MLB	232,870	1.46	1.46
13 PICC - PRI ISDN	3,984	7.30	7.30
14 PICC - Centrex (groups of 1 line)	11,200	1.46	1.46
15 PICC - Centrex (groups of 2 lines)	25,131	0.73	0.73
16 PICC - Centrex (groups of 3 lines)	24,110	0.49	0.49
17 PICC - Centrex (groups of 4 lines)	22,243	0.37	0.37
18 PICC - Centrex (groups of 5 lines)	17,109	0.29	0.29
19 PICC - Centrex (groups of 6 lines)	13,286	0.24	0.24
20 PICC - Centrex (groups of 7 lines)	8,104	0.21	0.21
21 PICC - Centrex (groups of 8 lines)	5,162	0.18	0.18
22 PICC - Centrex (groups of 9+ lines)	48,269	0.16	0.16
23 Subtotal PICC Lines or Revenue	411,468		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	914,215		

- 31 CMT per line Revenues
- 32 Other CMT revenues
- 33 Total CMT Basket Revenues including USAC Receipts

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period	Current
		demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 FC of the Carolinas - NC	GTNC	914,215	3.105597
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period	prices at	existing
	demand 2012 A	last PCI update B	prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	2,996,593	6.50	6.50
2 EUCL - Lifeline	182,569	6.50	6.50
3 EUCL - Secondary Residence	92,564	7.00	7.00
4 EUCL - BRI ISDN	2,863	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	981,278	9.20	9.20
6 EUCL - PRI ISDN	21,797	46.00	46.00
7 EUCL - Special Access Surcharge	24	25.00	25.00
8 Port - BRI ISDN	2,863	1.98	1.98
9 Port - PRI ISDN	21,797	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	4,364,852		
12 PICC - MLB	490,391	0.76	0.76
13 PICC - PRI ISDN	10,190	3.80	3.80
14 PICC - Centrex (groups of 1 line)	11,971	0.76	0.76
15 PICC - Centrex (groups of 2 lines)	67,401	0.38	0.38

16 PICC - Centrex (groups of 3 lines)	72,604	0.25	0.25
17 PICC - Centrex (groups of 4 lines)	62,262	0.19	0.19
18 PICC - Centrex (groups of 5 lines)	46,477	0.15	0.15
19 PICC - Centrex (groups of 6 lines)	35,325	0.13	0.13
20 PICC - Centrex (groups of 7 lines)	22,418	0.11	0.11
21 PICC - Centrex (groups of 8 lines)	16,842	0.10	0.10
22 PICC - Centrex (groups of 9+ lines)	90,405	0.08	0.08
23 Subtotal PICC Lines or Revenue	926,286		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	4,364,852		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier North - OH	GTOH	4,364,852	0.797499
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

base period demand	prices at last PCI	existing
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Rate Elements	2012	update	prices
	A	B	C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	1,501,937	6.50	6.50
2 EUCL - Lifeline	62,335	6.50	6.50
3 EUCL - Secondary Residence	61,038	7.00	7.00
4 EUCL - BRI ISDN	5,140	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	492,305	9.20	9.20
6 EUCL - PRI ISDN	10,494	46.00	46.00
7 EUCL - Special Access Surcharge	2,065	25.00	25.00
8 Port - BRI ISDN	5,140	1.25	1.25
9 Port - PRI ISDN	10,494	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	2,175,225		
12 PICC - MLB	278,013	2.13	2.13
13 PICC - PRI ISDN	4,909	10.65	10.65
14 PICC - Centrex (groups of 1 line)	3,557	2.13	2.13
15 PICC - Centrex (groups of 2 lines)	32,096	1.07	1.07
16 PICC - Centrex (groups of 3 lines)	31,239	0.71	0.71
17 PICC - Centrex (groups of 4 lines)	24,542	0.53	0.53
18 PICC - Centrex (groups of 5 lines)	16,035	0.43	0.43
19 PICC - Centrex (groups of 6 lines)	10,416	0.36	0.36
20 PICC - Centrex (groups of 7 lines)	7,546	0.30	0.30
21 PICC - Centrex (groups of 8 lines)	4,200	0.27	0.27
22 PICC - Centrex (groups of 9+ lines)	16,808	0.24	0.24
23 Subtotal PICC Lines or Revenue	429,361		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	2,175,225		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

CMT Basket
USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier Communications Northwest - OR		2,175,225	2.634382
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket
Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	597,976	6.50	6.50
2 EUCL - Lifeline	11,172	6.50	6.50
3 EUCL - Secondary Residence	29,478	7.00	7.00
4 EUCL - BRI ISDN	1,009	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	230,153	9.12	9.12
6 EUCL - PRI ISDN	3,274	45.60	45.60
7 EUCL - Special Access Surcharge	1,080	25.00	25.00
8 Port - BRI ISDN	1,009	3.00	3.00
9 Port - PRI ISDN	3,274	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	886,158		
12 PICC - MLB	230,645	0.00	0.00
13 PICC - PRI ISDN	1,906	0.00	0.00
14 PICC - Centrex (groups of 1 line)		0.00	0.00
15 PICC - Centrex (groups of 2 lines)	13,734	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	14,964	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	10,661	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	8,532	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	5,501	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	3,562	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	2,280	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	18,428	0.00	0.00

23 Subtotal PICC Lines or Revenue	310,213		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	886,158		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period	Current
		demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 FC of the Carolinas - SC	COSC	373,053	2.992367
2 FC of the Carolinas - SC	GTSC	513,105	3.601307
3 Total for Tariff Unit		886,158	

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period	prices at	existing
	demand 2012 A	last PCI update B	prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	2,218,832	6.50	6.50
2 EUCL - Lifeline	139,190	6.50	6.50
3 EUCL - Secondary Residence	103,774	7.00	7.00
4 EUCL - BRI ISDN	14,114	7.00	7.00

5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	827,193	9.20	9.20
6 EUCL - PRI ISDN	22,201	46.00	46.00
7 EUCL - Special Access Surcharge	9,926	25.00	25.00
8 Port - BRI ISDN	14,114	1.25	1.25
9 Port - PRI ISDN	22,201	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	3,414,108		
12 PICC - MLB	380,338	0.13	0.13
13 PICC - PRI ISDN	10,200	0.65	0.65
14 PICC - Centrex (groups of 1 line)	6,514	0.13	0.13
15 PICC - Centrex (groups of 2 lines)	57,354	0.07	0.07
16 PICC - Centrex (groups of 3 lines)	56,578	0.04	0.04
17 PICC - Centrex (groups of 4 lines)	48,163	0.03	0.03
18 PICC - Centrex (groups of 5 lines)	40,860	0.03	0.03
19 PICC - Centrex (groups of 6 lines)	24,158	0.02	0.02
20 PICC - Centrex (groups of 7 lines)	21,806	0.02	0.02
21 PICC - Centrex (groups of 8 lines)	14,304	0.02	0.02
22 PICC - Centrex (groups of 9+ lines)	58,687	0.01	0.01
23 Subtotal PICC Lines or Revenue	718,962		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts	3,414,108		
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
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Frozen IAS Support per Year			
1	Frontier Communications Northwest - WA	3,414,108	2.062194
2	Total for Tariff Unit		

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	1,489,595	6.50	6.50
2 EUCL - Lifeline	36,354	6.50	6.50
3 EUCL - Secondary Residence	42,423	7.00	7.00
4 EUCL - BRI ISDN	701	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	588,993	7.42	7.42
6 EUCL - PRI ISDN	9,930	37.10	37.10
7 EUCL - Special Access Surcharge	2,556	25.00	25.00
8 Port - BRI ISDN	701	1.62	1.62
9 Port - PRI ISDN	9,930	10.00	10.00
10			
11 Subtotal EUCL Lines or Revenue	2,207,716		
12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000

28 Total CCL MOU or Revenues	0
29 Total CMT Basket Revenues excluding USAC Receipts	
30 USAC Receipts	2,207,716
31 CMT per line Revenues	
32 Other CMT revenues	
33 Total CMT Basket Revenues including USAC Receipts	

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012 B	Current Support per line C
Frozen IAS Support per Year			
1 Frontier North - WI	GTWI	2,207,716	0.000000
2 Total for Tariff Unit			

Frontier Telephone Companies - FVTR

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	3,319,613	6.50	6.50
2 EUCL - Lifeline	55,827	6.50	6.50
3 EUCL - Secondary Residence	96,024	7.00	7.00
4 EUCL - BRI ISDN	28,419	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	1,055,545	8.48	8.48
6 EUCL - PRI ISDN	12,206	42.40	42.40
7 EUCL - Special Access Surcharge	408	25.00	25.00
8 Port - BRI ISDN	28,419	1.52	1.52
9 Port - PRI ISDN	12,206	23.43	23.43
10 Port - DID	22,750	0.70	0.70
11 Subtotal EUCL Lines or Revenue	4,616,458		

12 PICC - MLB	0	0.00	0.00
13 PICC - PRI ISDN	0	0.00	0.00
14 PICC - Centrex (groups of 1 line)	0	0.00	0.00
15 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
20 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
21 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
22 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
23 Subtotal PICC Lines or Revenue	0		
24 CCL Premium Terminating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Premium Originating MOU	0	0.00000000	0.00000000
27 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
28 Total CCL MOU or Revenues	0		
29 Total CMT Basket Revenues excluding USAC Receipts			
30 USAC Receipts		4,616,458	
31 CMT per line Revenues			
32 Other CMT revenues			
33 Total CMT Basket Revenues including USAC Receipts			

Frontier Telephone Companies - FVTR

CMT Basket

USAC Support Detail

Type of Support/Study Area	COSA	base period demand	Current Support
	A	2012 B	per line C
Frozen IAS Support per Year			
1 Frontier West Virginia	CWWV	4,616,458	1.342993
2 Total for Tariff Unit			

Trans. 40
Exhibit CMT Detail - COAZ

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$162,988	\$162,988	\$162,988	\$162,988
6.50	6.50	\$3,790	\$3,790	\$3,790	\$3,790
7.00	7.00	\$5,446	\$5,446	\$5,446	\$5,446
7.00	7.00	\$0	\$0	\$0	\$0
9.20	9.20	\$192,795	\$192,795	\$192,795	\$192,795
46.00	46.00	\$644	\$644	\$644	\$644
25.00	25.00	\$1,800	\$1,800	\$1,800	\$1,800
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$367,462	\$367,462	\$367,462	\$367,462
0.38	0.38	\$5,187	\$5,187	\$6,779	\$6,779
1.90	1.90	\$0	\$0	\$0	\$0
0.38	0.38	\$26	\$26	\$34	\$34
0.19	0.19	\$34	\$34	\$44	\$44
0.13	0.13	\$53	\$53	\$69	\$69
0.09	0.09	\$38	\$38	\$50	\$50
0.08	0.08	\$21	\$21	\$27	\$27
0.06	0.06	\$23	\$23	\$31	\$31
0.05	0.05	\$3	\$3	\$5	\$5
0.05	0.05	\$1	\$1	\$1	\$1
0.04	0.04	\$16	\$16	\$21	\$21
		\$5,402	\$5,402	\$7,060	\$7,060
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$372,865	\$372,865	\$374,523	\$374,523
		\$89,820	\$89,820	\$89,820	\$89,820
		\$460,884	\$460,884	\$462,542	\$462,542
		\$1,800	\$1,800	\$1,800	\$1,800
		\$462,684	\$462,684	\$464,342	\$464,342

Trans. 40
Exhibit COAZ IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
1.892452	89,820	89,820
	89,820	89,820

Trans. 40
Exhibit CMT Detail - FCCA

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
0.70	0.70	\$22,732	\$22,732	\$26,482	\$26,482
0.70	0.70	\$7,857	\$7,857	\$9,153	\$9,153
0.70	0.70	\$1,297	\$1,297	\$1,511	\$1,511
0.70	0.70	\$181	\$181	\$211	\$211
0.70	0.70	\$17,831	\$17,831	\$20,773	\$20,773
3.50	3.50	\$2,392	\$2,392	\$2,786	\$2,786
25.00	25.00	\$0	\$0	\$0	\$0
1.00	1.00	\$300	\$300	\$300	\$300
10.00	10.00	\$7,910	\$7,910	\$7,910	\$7,910
		\$0	\$0	\$0	\$0
		\$60,500	\$60,500	\$69,126	\$69,126
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0

0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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	\$60,500	\$60,500	\$69,126	\$69,126
	\$693,726	\$693,726	\$693,726	\$693,726
	\$746,016	\$746,016	\$754,642	\$754,642
	\$8,210	\$8,210	\$8,210	\$8,210
	\$754,226	\$754,226	\$762,852	\$762,852

Trans. 40
Exhibit FCCA IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
8.022371	693,726	693,726
	693,726	693,726

Trans. 40
Exhibit CMT Detail - COIL

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
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6.50	6.50	\$2,596,757	\$2,596,757	\$2,596,757	\$2,596,757
6.50	6.50	\$48,913	\$48,913	\$48,913	\$48,913
7.00	7.00	\$76,020	\$76,020	\$76,020	\$76,020
7.00	7.00	\$2,065	\$2,065	\$2,065	\$2,065
9.20	9.20	\$1,623,239	\$1,623,239	\$1,623,239	\$1,623,239
46.00	46.00	\$120,934	\$120,934	\$120,934	\$120,934
25.00	25.00	\$4,800	\$4,800	\$4,800	\$4,800
2.80	2.80	\$826	\$826	\$826	\$826
10.00	10.00	\$26,290	\$26,290	\$26,290	\$26,290
		\$0	\$0	\$0	\$0

\$4,499,843	\$4,499,843	\$4,499,843	\$4,499,843
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0.89	0.89	\$79,330	\$79,330	\$88,111	\$88,111
4.45	4.45	\$4,611	\$4,611	\$5,122	\$5,122
0.89	0.89	\$1,179	\$1,179	\$1,309	\$1,309
0.45	0.45	\$3,079	\$3,079	\$3,419	\$3,419
0.30	0.30	\$1,906	\$1,906	\$2,117	\$2,117
0.22	0.22	\$1,081	\$1,081	\$1,200	\$1,200
0.18	0.18	\$619	\$619	\$687	\$687
0.15	0.15	\$424	\$424	\$471	\$471
0.13	0.13	\$176	\$176	\$196	\$196
0.11	0.11	\$256	\$256	\$285	\$285
0.10	0.10	\$1,177	\$1,177	\$1,307	\$1,307

\$93,838	\$93,838	\$104,225	\$104,225
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0
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\$4,593,681	\$4,593,681	\$4,604,068	\$4,604,068
\$1,533,086	\$1,533,086	\$1,533,086	\$1,533,086
\$6,094,851	\$6,094,851	\$6,105,238	\$6,105,238
\$31,916	\$31,916	\$31,916	\$31,916
\$6,126,767	\$6,126,767	\$6,137,154	\$6,137,154

Trans. 40
Exhibit COIL IAS

Proposed Current Proposed

Support per line D	Total Support E = B * C	Total Support F = B * D
2.522498	1,533,086	1,533,086
	1,533,086	1,533,086

Trans. 40
Exhibit CMT Detail - COIN

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$5,320,127	\$5,320,127	\$5,320,127	\$5,320,127
6.50	6.50	\$130,852	\$130,852	\$130,852	\$130,852
7.00	7.00	\$201,810	\$201,810	\$201,810	\$201,810
7.00	7.00	\$5,439	\$5,439	\$5,439	\$5,439
9.20	9.20	\$2,240,540	\$2,240,540	\$2,240,540	\$2,240,540
46.00	46.00	\$215,142	\$215,142	\$215,142	\$215,142
25.00	25.00	\$3,600	\$3,600	\$3,600	\$3,600
1.00	1.00	\$777	\$777	\$777	\$777
10.00	10.00	\$46,770	\$46,770	\$46,770	\$46,770
		\$0	\$0	\$0	\$0
		\$8,165,056	\$8,165,056	\$8,165,056	\$8,165,056
2.04	2.04	\$169,737	\$169,737	\$177,288	\$177,288
10.20	10.20	\$18,633	\$18,633	\$19,462	\$19,462
2.04	2.04	\$5,627	\$5,627	\$5,877	\$5,877
1.02	1.02	\$4,852	\$4,852	\$5,067	\$5,067
0.68	0.68	\$4,977	\$4,977	\$5,199	\$5,199
0.51	0.51	\$4,254	\$4,254	\$4,443	\$4,443
0.41	0.41	\$1,608	\$1,608	\$1,680	\$1,680
0.34	0.34	\$1,472	\$1,472	\$1,538	\$1,538
0.29	0.29	\$727	\$727	\$759	\$759
0.26	0.26	\$671	\$671	\$701	\$701
0.23	0.23	\$3,418	\$3,418	\$3,570	\$3,570
		\$215,975	\$215,975	\$225,583	\$225,583
0.00000000	0.00000000	\$0	\$0	\$0	\$0

0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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		\$8,381,032	\$8,381,032	\$8,390,640	\$8,390,640
		\$2,665,074	\$2,665,074	\$2,665,074	\$2,665,074
		\$10,994,959	\$10,994,959	\$11,004,567	\$11,004,567
		\$51,147	\$51,147	\$51,147	\$51,147
		\$11,046,106	\$11,046,106	\$11,055,714	\$11,055,714

Trans. 40
Exhibit COIN IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
2.347791	2,665,074	2,665,074
	2,665,074	2,665,074

Trans. 40
Exhibit CMT Detail - CONC

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$5,316,656	\$5,316,656	\$5,316,656	\$5,316,656
6.50	6.50	\$363,903	\$363,903	\$363,903	\$363,903
7.00	7.00	\$238,644	\$238,644	\$238,644	\$238,644
7.00	7.00	\$4,613	\$4,613	\$4,613	\$4,613
9.20	9.20	\$1,630,433	\$1,630,433	\$1,630,433	\$1,630,433
46.00	46.00	\$150,420	\$150,420	\$150,420	\$150,420
25.00	25.00	\$210,300	\$210,300	\$210,300	\$210,300
2.99	2.99	\$1,970	\$1,970	\$1,970	\$1,970

10.00	10.00	\$32,700	\$32,700	\$32,700	\$32,700
		\$0	\$0	\$0	\$0

		\$7,949,639	\$7,949,639	\$7,949,639	\$7,949,639
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1.39	1.39	\$190,586	\$190,586	\$190,586	\$190,586
6.95	6.95	\$17,083	\$17,083	\$17,083	\$17,083
1.39	1.39	\$9,380	\$9,380	\$9,380	\$9,380
0.70	0.70	\$18,938	\$18,938	\$18,938	\$18,938
0.46	0.46	\$10,311	\$10,311	\$10,311	\$10,311
0.35	0.35	\$5,887	\$5,887	\$5,887	\$5,887
0.28	0.28	\$3,731	\$3,731	\$3,731	\$3,731
0.23	0.23	\$2,241	\$2,241	\$2,241	\$2,241
0.20	0.20	\$981	\$981	\$981	\$981
0.17	0.17	\$592	\$592	\$592	\$592
0.15	0.15	\$3,288	\$3,288	\$3,288	\$3,288

		\$263,019	\$263,019	\$263,019	\$263,019
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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		\$8,212,657	\$8,212,657	\$8,212,657	\$8,212,657
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		\$3,246,022	\$3,246,022	\$3,246,022	\$3,246,022
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		\$11,213,709	\$11,213,709	\$11,213,709	\$11,213,709
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		\$244,970	\$244,970	\$244,970	\$244,970
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		\$11,458,679	\$11,458,679	\$11,458,679	\$11,458,679
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Trans. 40
Exhibit CONC IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
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2.944894	3,246,022	3,246,022
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	3,246,022	3,246,022
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Trans. 40
Exhibit CMT Detail - CONV

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$953,875	\$953,875	\$953,875	\$953,875
6.50	6.50	\$30,440	\$30,440	\$30,440	\$30,440
7.00	7.00	\$120,456	\$120,456	\$120,456	\$120,456
7.00	7.00	\$2,282	\$2,282	\$2,282	\$2,282
9.20	9.20	\$651,037	\$651,037	\$715,438	\$715,438
46.00	46.00	\$33,236	\$33,236	\$36,524	\$36,524
25.00	25.00	\$221,100	\$221,100	\$221,100	\$221,100
5.00	5.00	\$1,630	\$1,630	\$1,630	\$1,630
10.00	10.00	\$7,940	\$7,940	\$7,940	\$7,940
		\$0	\$0	\$0	\$0
		\$2,021,996	\$2,021,996	\$2,089,685	\$2,089,685
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$2,021,996	\$2,021,996	\$2,089,685	\$2,089,685
		\$1,642,623	\$1,642,623	\$1,642,623	\$1,642,623

\$3,433,949	\$3,433,949	\$3,501,638	\$3,501,638
\$230,670	\$230,670	\$230,670	\$230,670
\$3,664,619	\$3,664,619	\$3,732,308	\$3,732,308

Trans. 40
Exhibit CONV IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
6.552094	1,642,623	1,642,623
	1,642,623	1,642,623

Trans. 40
Exhibit CMT Detail - COWA

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$2,330,341	\$2,330,341	\$2,330,341	\$2,330,341
6.50	6.50	\$155,942	\$155,942	\$155,942	\$155,942
7.00	7.00	\$116,263	\$116,263	\$116,263	\$116,263
7.00	7.00	\$6,048	\$6,048	\$6,048	\$6,048
9.20	9.20	\$1,129,548	\$1,129,548	\$1,129,548	\$1,129,548
46.00	46.00	\$118,864	\$118,864	\$118,864	\$118,864
25.00	25.00	\$400	\$400	\$400	\$400
1.00	1.00	\$864	\$864	\$864	\$864
10.00	10.00	\$25,840	\$25,840	\$25,840	\$25,840
		\$0	\$0	\$0	\$0
		\$3,884,110	\$3,884,110	\$3,884,110	\$3,884,110
0.01	0.01	\$674	\$674	\$674	\$674
0.05	0.05	\$32	\$32	\$32	\$32
0.01	0.01	\$9	\$9	\$9	\$9

0.01	0.01	\$36	\$36	\$36	\$36
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0

		\$750	\$750	\$750	\$750
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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	\$3,884,860	\$3,884,860	\$3,884,860	\$3,884,860
	\$2,542,681	\$2,542,681	\$2,542,681	\$2,542,681
	\$6,400,437	\$6,400,437	\$6,400,437	\$6,400,437
	\$27,104	\$27,104	\$27,104	\$27,104
	\$6,427,541	\$6,427,541	\$6,427,541	\$6,427,541

Trans. 40
Exhibit COWA IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
4.746686	2,542,681	2,542,681
	2,542,681	2,542,681

Trans. 40
Exhibit CMT Detail - GAIL

Maximum revenues revenues revenues revenues

Allowed prices D	proposed prices E	at last PCI update F = A * B	at existing prices G = A * C	at maximum prices H = A * D	at proposed prices I = A * E
6.50	6.50	\$15,581,904	\$15,581,904	\$15,581,904	\$15,581,904
6.50	6.50	\$365,924	\$365,924	\$365,924	\$365,924
7.00	7.00	\$426,503	\$426,503	\$426,503	\$426,503
7.00	7.00	\$10,514	\$10,514	\$10,514	\$10,514
9.20	9.20	\$10,546,887	\$10,546,887	\$10,720,604	\$10,720,604
46.00	46.00	\$718,553	\$718,553	\$730,388	\$730,388
25.00	25.00	\$13,200	\$13,200	\$13,200	\$13,200
2.80	2.80	\$4,206	\$4,206	\$4,206	\$4,206
10.00	10.00	\$158,780	\$158,780	\$158,780	\$158,780
		\$0	\$0	\$0	\$0

		\$27,826,471	\$27,826,471	\$28,012,022	\$28,012,022
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0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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		\$27,826,471	\$27,826,471	\$28,012,022	\$28,012,022
		\$3,668,654	\$3,668,654	\$3,668,654	\$3,668,654
		\$31,318,939	\$31,318,939	\$31,504,491	\$31,504,491
		\$176,186	\$176,186	\$176,186	\$176,186
		\$31,495,125	\$31,495,125	\$31,680,676	\$31,680,676

Trans. 40
Exhibit GAIL IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.613639	104,951	104,951
0.992790	3,563,704	3,563,704
	3,668,654	3,668,654

Trans. 40
Exhibit CMT Detail - GAIN

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$18,046,158	\$18,046,158	\$18,046,158	\$18,046,158
6.50	6.50	\$318,442	\$318,442	\$318,442	\$318,442
7.00	7.00	\$610,904	\$610,904	\$610,904	\$610,904
7.00	7.00	\$51,177	\$51,177	\$51,177	\$51,177
9.20	9.20	\$8,264,636	\$8,264,636	\$8,264,636	\$8,264,636
46.00	46.00	\$1,244,576	\$1,244,576	\$1,244,576	\$1,244,576
25.00	25.00	\$108,900	\$108,900	\$108,900	\$108,900
1.25	1.25	\$9,139	\$9,139	\$9,139	\$9,139
10.00	10.00	\$270,560	\$270,560	\$270,560	\$270,560
		\$0	\$0	\$0	\$0
		\$28,924,491	\$28,924,491	\$28,924,491	\$28,924,491
1.78	1.78	\$1,655,611	\$1,655,611	\$1,548,389	\$1,548,389
8.90	8.90	\$173,176	\$173,176	\$161,960	\$161,960
1.78	1.78	\$44,403	\$44,403	\$41,527	\$41,527
0.89	0.89	\$88,219	\$88,219	\$82,506	\$82,506
0.59	0.59	\$60,058	\$60,058	\$56,168	\$56,168
0.44	0.44	\$40,054	\$40,054	\$37,460	\$37,460
0.36	0.36	\$21,004	\$21,004	\$19,643	\$19,643
0.30	0.30	\$14,153	\$14,153	\$13,236	\$13,236
0.25	0.25	\$8,555	\$8,555	\$8,001	\$8,001
0.22	0.22	\$6,787	\$6,787	\$6,347	\$6,347

0.20	0.20	\$32,406	\$32,406	\$30,307	\$30,307
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		\$2,144,425	\$2,144,425	\$2,005,546	\$2,005,546
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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		\$31,068,916	\$31,068,916	\$30,930,037	\$30,930,037
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		\$7,164,737	\$7,164,737	\$7,164,737	\$7,164,737
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		\$37,845,054	\$37,845,054	\$37,706,176	\$37,706,176
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		\$388,599	\$388,599	\$388,599	\$388,599
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		\$38,233,653	\$38,233,653	\$38,094,775	\$38,094,775
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Trans. 40
Exhibit GAIN IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
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1.227567	417,829	417,829
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1.867323	6,746,908	6,746,908
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	7,164,737	7,164,737
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Trans. 40
Exhibit CMT Detail - GAMI

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
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6.50	6.50	\$16,116,867	\$16,116,867	\$16,116,867	\$16,116,867
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6.50	6.50	\$420,901	\$420,901	\$420,901	\$420,901
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7.00	7.00	\$523,250	\$523,250	\$523,250	\$523,250
7.00	7.00	\$16,863	\$16,863	\$16,863	\$16,863
9.20	9.20	\$7,368,014	\$7,368,014	\$7,778,324	\$7,778,324
46.00	46.00	\$528,372	\$528,372	\$557,796	\$557,796
25.00	25.00	\$112,800	\$112,800	\$112,800	\$112,800
1.55	1.55	\$3,734	\$3,734	\$3,734	\$3,734
10.00	10.00	\$121,260	\$121,260	\$121,260	\$121,260
		\$0	\$0	\$0	\$0

\$25,212,061	\$25,212,061	\$25,651,795	\$25,651,795
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0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0
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\$25,212,061	\$25,212,061	\$25,651,795	\$25,651,795
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\$251,720	\$251,720	\$251,720	\$251,720
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\$25,225,987	\$25,225,987	\$25,665,721	\$25,665,721
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\$237,794	\$237,794	\$237,794	\$237,794
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\$25,463,780	\$25,463,780	\$25,903,515	\$25,903,515
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Trans. 40
Exhibit GAMI IAS

Proposed Support per line	Current Total Support	Proposed Total Support
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D	E = B * C	F = B * D
0.080290	20,490	20,490
0.070662	231,230	231,230
	251,720	251,720

Trans. 40
Exhibit CMT Detail - GNCA

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
2.26	2.26	\$110,890	\$110,890	\$112,172	\$112,172
2.26	2.26	\$38,840	\$38,840	\$39,289	\$39,289
2.26	2.26	\$6,376	\$6,376	\$6,450	\$6,450
2.26	2.26	\$0	\$0	\$0	\$0
2.26	2.26	\$71,115	\$71,115	\$71,938	\$71,938
11.30	11.30	\$1,140	\$1,140	\$1,153	\$1,153
25.00	25.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$228,361	\$228,361	\$231,002	\$231,002
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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		\$228,361	\$228,361	\$231,002	\$231,002
		\$0	\$0	\$0	\$0

		\$228,361	\$228,361	\$231,002	\$231,002
		\$0	\$0	\$0	\$0
		\$228,361	\$228,361	\$231,002	\$231,002

Trans. 40
Exhibit GNCA IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.000000	0	0
	0	0

Trans. 40
Exhibit CMT Detail - GTID

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$3,572,224	\$3,572,224	\$3,601,156	\$3,601,156
6.50	6.50	\$254,790	\$254,790	\$256,854	\$256,854
6.95	6.95	\$141,819	\$141,819	\$152,757	\$152,757
6.95	6.95	\$5,120	\$5,120	\$5,514	\$5,514
8.87	8.87	\$1,491,152	\$1,491,152	\$2,051,349	\$2,051,349
44.35	44.35	\$91,494	\$91,494	\$125,866	\$125,866
25.00	25.00	\$202,800	\$202,800	\$202,800	\$202,800
4.55	4.55	\$3,613	\$3,613	\$3,613	\$3,613
10.00	10.00	\$28,380	\$28,380	\$28,380	\$28,380

		\$0	\$0	\$0	\$0
		\$5,791,391	\$5,791,391	\$6,428,290	\$6,428,290
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$5,791,391	\$5,791,391	\$6,428,290	\$6,428,290
		\$8,660,734	\$8,660,734	\$8,660,734	\$8,660,734
		\$14,217,332	\$14,217,332	\$14,854,231	\$14,854,231
		\$234,793	\$234,793	\$234,793	\$234,793
		\$14,452,125	\$14,452,125	\$15,089,024	\$15,089,024

Trans. 40
Exhibit GTID IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
10.049762	8,660,734	8,660,734
	8,660,734	8,660,734

Trans. 40
Exhibit CMT Detail - GTNC

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$3,253,276	\$3,253,276	\$3,253,276	\$3,253,276
6.50	6.50	\$100,159	\$100,159	\$100,159	\$100,159
7.00	7.00	\$177,191	\$177,191	\$177,191	\$177,191
7.00	7.00	\$62,237	\$62,237	\$62,237	\$62,237
9.20	9.20	\$2,896,372	\$2,896,372	\$2,896,372	\$2,896,372
46.00	46.00	\$453,330	\$453,330	\$453,330	\$453,330
25.00	25.00	\$67,800	\$67,800	\$67,800	\$67,800
2.99	2.99	\$26,584	\$26,584	\$26,584	\$26,584
10.00	10.00	\$98,550	\$98,550	\$98,550	\$98,550
		\$0	\$0	\$0	\$0
		\$7,135,498	\$7,135,498	\$7,135,498	\$7,135,498
1.46	1.46	\$339,990	\$339,990	\$339,990	\$339,990
7.30	7.30	\$29,083	\$29,083	\$29,083	\$29,083
1.46	1.46	\$16,352	\$16,352	\$16,352	\$16,352
0.73	0.73	\$18,346	\$18,346	\$18,346	\$18,346
0.49	0.49	\$11,734	\$11,734	\$11,734	\$11,734
0.37	0.37	\$8,119	\$8,119	\$8,119	\$8,119
0.29	0.29	\$4,996	\$4,996	\$4,996	\$4,996
0.24	0.24	\$3,233	\$3,233	\$3,233	\$3,233
0.21	0.21	\$1,690	\$1,690	\$1,690	\$1,690
0.18	0.18	\$942	\$942	\$942	\$942
0.16	0.16	\$7,830	\$7,830	\$7,830	\$7,830
		\$442,315	\$442,315	\$442,315	\$442,315
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$7,577,813	\$7,577,813	\$7,577,813	\$7,577,813
		\$2,839,183	\$2,839,183	\$2,839,183	\$2,839,183

\$10,224,062	\$10,224,062	\$10,224,062	\$10,224,062
\$192,934	\$192,934	\$192,934	\$192,934
\$10,416,996	\$10,416,996	\$10,416,996	\$10,416,996

Trans. 40
Exhibit GTNC IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
3.105597	2,839,183	2,839,183
	2,839,183	2,839,183

Trans. 40
Exhibit CMT Detail - GTOH

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$19,477,855	\$19,477,855	\$19,477,855	\$19,477,855
6.50	6.50	\$1,186,699	\$1,186,699	\$1,186,699	\$1,186,699
7.00	7.00	\$647,948	\$647,948	\$647,948	\$647,948
7.00	7.00	\$20,041	\$20,041	\$20,041	\$20,041
9.20	9.20	\$9,027,758	\$9,027,758	\$9,027,758	\$9,027,758
46.00	46.00	\$1,002,662	\$1,002,662	\$1,002,662	\$1,002,662
25.00	25.00	\$600	\$600	\$600	\$600
1.98	1.98	\$5,669	\$5,669	\$5,669	\$5,669
10.00	10.00	\$217,970	\$217,970	\$217,970	\$217,970
		\$0	\$0	\$0	\$0
		\$31,587,200	\$31,587,200	\$31,587,200	\$31,587,200

0.86	0.86	\$372,983	\$372,983	\$421,366	\$421,366
4.30	4.30	\$38,752	\$38,752	\$43,778	\$43,778
0.86	0.86	\$9,105	\$9,105	\$10,286	\$10,286
0.43	0.43	\$25,632	\$25,632	\$28,957	\$28,957

0.29	0.29	\$18,407	\$18,407	\$20,795	\$20,795
0.21	0.21	\$11,839	\$11,839	\$13,375	\$13,375
0.17	0.17	\$7,070	\$7,070	\$7,987	\$7,987
0.14	0.14	\$4,478	\$4,478	\$5,059	\$5,059
0.12	0.12	\$2,436	\$2,436	\$2,752	\$2,752
0.11	0.11	\$1,601	\$1,601	\$1,809	\$1,809
0.10	0.10	\$7,640	\$7,640	\$8,631	\$8,631

		\$499,943	\$499,943	\$564,794	\$564,794
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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	\$32,087,143	\$32,087,143	\$32,151,994	\$32,151,994
	\$3,480,963	\$3,480,963	\$3,480,963	\$3,480,963
	\$35,343,868	\$35,343,868	\$35,408,719	\$35,408,719
	\$224,239	\$224,239	\$224,239	\$224,239
	\$35,568,107	\$35,568,107	\$35,632,958	\$35,632,958

Trans. 40
Exhibit GTOH IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.797499	3,480,963	3,480,963
	3,480,963	3,480,963

Trans. 40
Exhibit CMT Detail - GTOR

Maximum Allowed	proposed	revenues at last	revenues at existing	revenues at maximum	revenues at proposed
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prices D	prices E	PCI update F = A * B	prices G = A * C	prices H = A * D	prices I = A * E
6.50	6.50	\$9,762,591	\$9,762,591	\$9,762,591	\$9,762,591
6.50	6.50	\$405,178	\$405,178	\$405,178	\$405,178
7.00	7.00	\$427,266	\$427,266	\$427,266	\$427,266
7.00	7.00	\$35,980	\$35,980	\$35,980	\$35,980
9.20	9.20	\$4,529,206	\$4,529,206	\$4,529,206	\$4,529,206
46.00	46.00	\$482,724	\$482,724	\$482,724	\$482,724
25.00	25.00	\$51,625	\$51,625	\$51,625	\$51,625
1.25	1.25	\$6,425	\$6,425	\$6,425	\$6,425
10.00	10.00	\$104,940	\$104,940	\$104,940	\$104,940
		\$0	\$0	\$0	\$0
		\$15,805,934	\$15,805,934	\$15,805,934	\$15,805,934
2.13	2.13	\$592,168	\$592,168	\$592,168	\$592,168
10.65	10.65	\$52,281	\$52,281	\$52,281	\$52,281
2.13	2.13	\$7,576	\$7,576	\$7,576	\$7,576
1.07	1.07	\$34,182	\$34,182	\$34,182	\$34,182
0.71	0.71	\$22,180	\$22,180	\$22,180	\$22,180
0.53	0.53	\$13,069	\$13,069	\$13,069	\$13,069
0.43	0.43	\$6,831	\$6,831	\$6,831	\$6,831
0.36	0.36	\$3,698	\$3,698	\$3,698	\$3,698
0.30	0.30	\$2,296	\$2,296	\$2,296	\$2,296
0.27	0.27	\$1,118	\$1,118	\$1,118	\$1,118
0.24	0.24	\$3,978	\$3,978	\$3,978	\$3,978
		\$739,376	\$739,376	\$739,376	\$739,376
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$16,545,310	\$16,545,310	\$16,545,310	\$16,545,310
		\$5,730,373	\$5,730,373	\$5,730,373	\$5,730,373
		\$22,112,693	\$22,112,693	\$22,112,693	\$22,112,693
		\$162,990	\$162,990	\$162,990	\$162,990
		\$22,275,683	\$22,275,683	\$22,275,683	\$22,275,683

Exhibit GTOR IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
2.634382	5,730,373	5,730,373
	5,730,373	5,730,373

Trans. 40
Exhibit CMT Detail - GTST

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$3,886,844	\$3,886,844	\$3,886,844	\$3,886,844
6.50	6.50	\$72,618	\$72,618	\$72,618	\$72,618
7.00	7.00	\$206,346	\$206,346	\$206,346	\$206,346
7.00	7.00	\$7,063	\$7,063	\$7,063	\$7,063
9.20	9.20	\$2,098,299	\$2,098,299	\$2,117,408	\$2,117,408
46.00	46.00	\$149,245	\$149,245	\$150,604	\$150,604
25.00	25.00	\$27,000	\$27,000	\$27,000	\$27,000
3.00	3.00	\$3,027	\$3,027	\$3,027	\$3,027
10.00	10.00	\$32,740	\$32,740	\$32,740	\$32,740
		\$0	\$0	\$0	\$0
		\$6,483,182	\$6,483,182	\$6,503,650	\$6,503,650
0.49	0.49	\$0	\$0	\$113,016	\$113,016
2.45	2.45	\$0	\$0	\$4,670	\$4,670
0.49	0.49	\$0	\$0	\$0	\$0
0.25	0.25	\$0	\$0	\$3,365	\$3,365
0.16	0.16	\$0	\$0	\$2,444	\$2,444
0.12	0.12	\$0	\$0	\$1,306	\$1,306
0.10	0.10	\$0	\$0	\$836	\$836
0.08	0.08	\$0	\$0	\$449	\$449
0.07	0.07	\$0	\$0	\$249	\$249
0.06	0.06	\$0	\$0	\$140	\$140
0.05	0.05	\$0	\$0	\$1,003	\$1,003

		\$0	\$0	\$127,478	\$127,478
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0

	\$6,483,182	\$6,483,182	\$6,631,128	\$6,631,128
	\$2,964,160	\$2,964,160	\$2,964,160	\$2,964,160
	\$9,384,575	\$9,384,575	\$9,532,521	\$9,532,521
	\$62,767	\$62,767	\$62,767	\$62,767
	\$9,447,342	\$9,447,342	\$9,595,288	\$9,595,288

Trans. 40
Exhibit GTST IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
2.992367	1,116,311	1,116,311
3.601307	1,847,848	1,847,848
	2,964,160	2,964,160

Trans. 40
Exhibit CMT Detail - GTWA

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$14,422,408	\$14,422,408	\$14,422,408	\$14,422,408
6.50	6.50	\$904,735	\$904,735	\$904,735	\$904,735
7.00	7.00	\$726,418	\$726,418	\$726,418	\$726,418
7.00	7.00	\$98,798	\$98,798	\$98,798	\$98,798

9.20	9.20	\$7,610,176	\$7,610,176	\$7,610,176	\$7,610,176
46.00	46.00	\$1,021,246	\$1,021,246	\$1,021,246	\$1,021,246
25.00	25.00	\$248,150	\$248,150	\$248,150	\$248,150
1.25	1.25	\$17,643	\$17,643	\$17,643	\$17,643
10.00	10.00	\$222,010	\$222,010	\$222,010	\$222,010
		\$0	\$0	\$0	\$0

\$25,271,583	\$25,271,583	\$25,271,583	\$25,271,583
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0.13	0.13	\$49,444	\$49,444	\$49,444	\$49,444
0.65	0.65	\$6,630	\$6,630	\$6,630	\$6,630
0.13	0.13	\$847	\$847	\$847	\$847
0.07	0.07	\$3,728	\$3,728	\$3,728	\$3,728
0.04	0.04	\$2,452	\$2,452	\$2,452	\$2,452
0.03	0.03	\$1,565	\$1,565	\$1,565	\$1,565
0.03	0.03	\$1,062	\$1,062	\$1,062	\$1,062
0.02	0.02	\$523	\$523	\$523	\$523
0.02	0.02	\$405	\$405	\$405	\$405
0.02	0.02	\$232	\$232	\$232	\$232
0.01	0.01	\$848	\$848	\$848	\$848

\$67,737	\$67,737	\$67,737	\$67,737
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0
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\$25,339,320	\$25,339,320	\$25,339,320	\$25,339,320
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\$7,040,553	\$7,040,553	\$7,040,553	\$7,040,553
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\$31,892,070	\$31,892,070	\$31,892,070	\$31,892,070
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\$487,803	\$487,803	\$487,803	\$487,803
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\$32,379,872	\$32,379,872	\$32,379,872	\$32,379,872
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Trans. 40
Exhibit GTWA IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
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2.062194	7,040,553	7,040,553
	7,040,553	7,040,553

Trans. 40
Exhibit CMT Detail - GTWI

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$9,682,368	\$9,682,368	\$9,682,368	\$9,682,368
6.50	6.50	\$236,301	\$236,301	\$236,301	\$236,301
7.00	7.00	\$296,961	\$296,961	\$296,961	\$296,961
7.00	7.00	\$4,907	\$4,907	\$4,907	\$4,907
7.67	7.67	\$4,369,674	\$4,369,674	\$4,517,813	\$4,517,813
38.35	38.35	\$368,348	\$368,348	\$380,835	\$380,835
25.00	25.00	\$63,900	\$63,900	\$63,900	\$63,900
1.62	1.62	\$1,136	\$1,136	\$1,136	\$1,136
10.00	10.00	\$99,300	\$99,300	\$99,300	\$99,300
		\$0	\$0	\$0	\$0
		\$15,122,894	\$15,122,894	\$15,283,521	\$15,283,521
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

	\$0	\$0	\$0	\$0
	\$15,122,894	\$15,122,894	\$15,283,521	\$15,283,521
	\$0	\$0	\$0	\$0
	\$14,958,558	\$14,958,558	\$15,119,185	\$15,119,185
	\$164,336	\$164,336	\$164,336	\$164,336
	\$15,122,894	\$15,122,894	\$15,283,521	\$15,283,521

Trans. 40
Exhibit GTWI IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.000000	0	0
	0	0

Trans. 40
Exhibit CMT Detail - CWWV

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$21,577,485	\$21,577,485	\$21,577,485	\$21,577,485
6.50	6.50	\$362,876	\$362,876	\$362,876	\$362,876
7.00	7.00	\$672,168	\$672,168	\$672,168	\$672,168
7.00	7.00	\$198,933	\$198,933	\$198,933	\$198,933
8.81	8.81	\$8,950,690	\$8,950,690	\$9,297,533	\$9,297,533
44.05	44.05	\$517,515	\$517,515	\$537,569	\$537,569
25.00	25.00	\$10,200	\$10,200	\$10,200	\$10,200
1.52	1.52	\$43,197	\$43,197	\$43,197	\$43,197
23.43	23.43	\$285,987	\$285,987	\$285,987	\$285,987
0.70	0.70	\$15,925	\$15,925	\$15,925	\$15,925
		\$32,634,974	\$32,634,974	\$33,001,872	\$33,001,872

0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0

		\$0	\$0	\$0	\$0
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\$32,634,974	\$32,634,974	\$33,001,872	\$33,001,872
\$6,199,871	\$6,199,871	\$6,199,871	\$6,199,871
\$38,479,537	\$38,479,537	\$38,846,434	\$38,846,434
\$355,308	\$355,308	\$355,308	\$355,308
\$38,834,845	\$38,834,845	\$39,201,743	\$39,201,743

Trans. 40
Exhibit CWWV IAS

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
1.342993	6,199,871	6,199,871
	6,199,871	6,199,871