

Frontier Telephone Companies Tariff FCC No. 3

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	785,027	6.50	6.50
2 EUCL - Lifeline	36,781	6.50	6.50
3 EUCL - Secondary Residence	36,831	7.00	7.00
4 EUCL - BRI ISDN	495	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	356,418	9.20	9.20
6 EUCL - PRI ISDN	6,841	46.00	46.00
7 EUCL - Special Access Surcharge	0	25.00	25.00
8 Port - BRI ISDN	495	1.41	1.41
9 Port - PRI ISDN	6,841	27.84	27.84
10 Subtotal EUCL Lines or Revenue	1,249,757		
11 PICC - MLB incl. Coin	203,071	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	28,297	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	2,752	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	4,529	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	6,513	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	6,490	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	7,473	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	8,715	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	7,182	2.16	2.16
20 PICC - Centrex (groups of 1 line)	2,897	4.31	4.31
21 PICC - PRI ISDN	0	21.55	21.55
22 Subtotal PICC Lines or Revenue	277,919		
23 CCL Premium Terminating MOU	0	0.00000000	0.00000000
25 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
24 CCL Premium Originating MOU	0	0.00000000	0.00000000
26 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
27 Total CCL MOU or Revenues	0		
28 Total CMT Basket Revenues excluding USAC Receipts			
29 USAC Receipts	1,249,757		
30 CMT per line Revenues			
31 Other CMT revenues			
32 Total CMT Basket Revenues including USAC Receipts			

33 Pooling Revenues Included in CMT per line Revenues
 34 Total CMT Lines/CMT Rev. Per Line Excl. Pooling 1,249,757

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CMT Basket
 USAC Support Detail

Type of Support/Study Area	COSA A	base period demand 2012	Current Support per line C
		B	
Frozen IAS Support per Year			
1 FC Minnesota	VIMN	828,707	0.219095
2 FC Iowa	VIIA	421,050	0.000000
3 Total for Tariff Unit		1,249,757	

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Special Access Basket
 Rate Element Detail

Rate Elements	base period volumes 2012	prices at last PCI update	current prices C
	A	B	
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2W	507	29.00	29.00
2 VG Channel Termination, 4W	1,178	38.00	38.00
3 VG Channel Mileage Termination	1,046	52.88	52.88
4 VG Channel Mileage Facility	7,360	3.00	3.00
5 VG Channel Termination 2W/4W NRC	0	0.00	0.00
6 SUB-TOTAL, VG/WATS/METLL/TELEG			

VG/WATS/Metallic/Teleg. SBI Calculation:	Source / Comments:
7 SBI(py) = SBI on last day of previous tariff year	Trans. 26
8 Proposed PCI (Non-Exogenous Only)	Exhibit 2.8-2, Line 11
9 PCI(py) = PCI on last day of previous tariff year	Trans. 26
10 SBI Upper(t-1)	Trans. 26
11 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT VITC, Line 9
12 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT VITC, Line 13
13 Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E) + (Line 12 / Exhibit Hi

14 SBI(t-1) = Immed. preceeding SBI	Trans. 26
15 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 6 / Col. F Line 6
16 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 14 * Line 15
17 SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
Audio/Video Service Category:			
1 PA Channel Termination 100-5000 HZ	0	59.00	59.00
2 PA Channel Termination 50-8000 HZ	0	59.00	59.00
3 PA Channel Termination 50-15000 HZ	0	63.60	63.60
4 PA Channel Mileage Termination 100-5000 HZ	0	26.00	26.00
5 PA Channel Mileage Termination 50-8000 HZ	0	38.00	38.00
6 PA Channel Mileage Termination 50-15000 HZ	0	101.00	101.00
7 PA Channel Mileage Facility 100-5000 HZ	0	5.00	5.00
8 PA Channel Mileage Facility 50-8000 HZ	0	5.00	5.00
9 PA Channel Mileage Facility 50-15000 HZ	0	5.00	5.00
10 PA Channel Termination 100-5000 HZ NRC	0	0.00	0.00
11 PA Channel Termination 50-8000 HZ NRC	0	0.00	0.00
12 PA Channel Termination 50-15000 HZ NRC	0	0.00	0.00
13 SUB-TOTAL, Audio/Video			

Audio/Video SBI Calculation:	Source / Comments:
14 SBI(py) = SBI on last day of previous tariff year	Trans. 26
15 Proposed PCI (Non-Exogenous Only)	Exhibit 2.8-2, Line 11
16 PCI(py) = PCI on last day of previous tariff year	Trans. 26
17 SBI Upper(t-1)	Trans. 26
18 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT VITC, Line 10
19 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT VITC, Line 13
20 Exogenous Cost Change factor for SBI	1 + (Line 18 / Line 13 Col. E) + (Line 19 / Exhibit H
21 SBI(t-1) = Immed. preceeding SBI	Trans. 26
22 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 13 / Col. F Line 13
23 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 21 * Line 22
24 SBI Upper Limit	Line 14 * (Line 15 / Line 16) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period	prices at	current
	volumes	last PCI	
	2012	update	prices
	A	B	C
High Capacity/DDS Service Category:			
DS 1 Non-Density Zone:			
1 Hi Cap Channel Term 1.544 MBPS	22,699	183.79	183.79
2 18 Month Hi Cap Channel Term 1.544 MBPS	167	174.60	174.60
3 36 Month Hi Cap Channel Term 1.544 MBPS	679	156.22	156.22
4 60 Month Hi Cap Channel Term 1.544 MBPS	6,262	147.03	147.03
5 Hi Cap Channel Mileage Term 1.544 MBPS	17,032	94.24	94.24
6 18 Month Hi Cap Channel Mileage Term 1.544 M	166	93.30	93.30
7 36 Month Hi Cap Channel Mileage Term 1.544 M	584	89.53	89.53
8 60 Month Hi Cap Channel Mileage Term 1.544 M	4,097	84.82	84.82
9 Hi Cap Channel Mileage Facility 1.544 MBPS	115,186	15.00	15.00
10 18 Month Hi Cap Channel Mileage Fac 1.544 MB	1,931	14.25	14.25
11 36 Month Hi Cap Channel Mileage Fac 1.544 MB	6,344	12.75	12.75
12 60 Month Hi Cap Channel Mileage Fac 1.544 MB	23,686	12.00	12.00
13 Hi Cap Channel Term 1.544 MBPS NRC	84	700.00	700.00
14 18 Month Hi Cap Channel Term 1.544 MBPS NR	0	700.00	700.00
15 36 Month Hi Cap Channel Term 1.544 MBPS NR	57	550.00	550.00
16 60 Month Hi Cap Channel Term 1.544 MBPS NR	557	500.00	500.00
17 Expedited Order Charge	397	300.00	300.00
18 Mux DS1 to voice	621	240.00	240.00
19 Mux DS1 to voice NRC	0	0.00	0.00
20 Clear Channel Capability NRC, Initial MN	0	0.00	0.00
21 Clear Channel Capability NRC, Subsequent MN	0	208.26	208.26
22 Clear Channel Capability NRC, Initial IA	0	0.00	0.00
23 Clear Channel Capability NRC, Subsequent IA	0	208.26	208.26
24 ADSL Access Port, DS1	0	350.00	350.00
25 ADSL Access Port, DS1 NRC	0	250.00	250.00
26 DS1 Metro P/L Prem to Wire Ctr, 1 year	0	390.00	390.00
27 DS1 Metro P/L Prem to Wire Ctr, 2 year	180	325.00	325.00
28 DS1 Metro P/L Prem to Wire Ctr, 3 year	0	260.00	260.00
29 DS1 Metro P/L Prem to Wire Ctr, 5 year	0	234.00	234.00
30 DS1 Non-Metro P/L Prem to Wire Ctr, 1 year	0	715.00	715.00
31 DS1 Non-Metro P/L Prem to Wire Ctr, 2 year	0	650.00	650.00

32 DS1 Non-Metro P/L Prem to Wire Ctr, 3 year	0	585.00	585.00
33 DS1 Non-Metro P/L Prem to Wire Ctr, 5 year	0	520.00	520.00
34 DS1 Metro P/L Prem to Prem, 1 year	0	650.00	650.00
35 DS1 Metro P/L Prem to Prem, 2 year	0	533.00	533.00
36 DS1 Metro P/L Prem to Prem, 3 year	12	442.00	442.00
37 DS1 Metro P/L Prem to Prem, 5 year	12	390.00	390.00
38 DS1 Non-Metro P/L Prem to Prem, 1 year	0	975.00	975.00
39 DS1 Non-Metro P/L Prem to Prem, 2 year	0	858.00	858.00
40 DS1 Non-Metro P/L Prem to Prem, 3 year	0	767.00	767.00
41 DS1 Non-Metro P/L Prem to Prem, 5 year	0	676.00	676.00
42 DS1 Metro P/L Wire Ctr to Wire Ctr, Monthly	0	260.00	260.00
43 DS1 Metro P/L Wire Ctr to Wire Ctr, 2 year	324	208.00	208.00
44 DS1 Metro P/L Wire Ctr to Wire Ctr, 3 year	0	156.00	156.00
45 DS1 Metro P/L Wire Ctr to Wire Ctr, 5 year	0	143.00	143.00
46 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 1 year	0	585.00	585.00
47 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 2 year	1,188	533.00	533.00
48 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 3 year	0	481.00	481.00
49 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 5 year	0	429.00	429.00
50 DS1 Metro P/L Prem to Wire Ctr, 1 year NRC	0	650.00	650.00
51 DS1 Metro P/L Prem to Wire Ctr, 2 year NRC	0	650.00	650.00
52 DS1 Metro P/L Prem to Wire Ctr, 3 year NRC	0	650.00	650.00
53 DS1 Metro P/L Prem to Wire Ctr, 5 year NRC	0	650.00	650.00
54 DS1 Non-Metro P/L Prem to Wire Ctr, 1 year NRC	0	650.00	650.00
55 DS1 Non-Metro P/L Prem to Wire Ctr, 2 year NRC	0	650.00	650.00
56 DS1 Non-Metro P/L Prem to Wire Ctr, 3 year NRC	0	650.00	650.00
57 DS1 Non-Metro P/L Prem to Wire Ctr, 5 year NRC	0	650.00	650.00
58 DS1 Metro P/L Prem to Prem, 1 year NRC	0	900.00	900.00
59 DS1 Metro P/L Prem to Prem, 2 year NRC	0	900.00	900.00
60 DS1 Metro P/L Prem to Prem, 3 year NRC	0	900.00	900.00
61 DS1 Metro P/L Prem to Prem, 5 year NRC	0	900.00	900.00
62 DS1 Non-Metro P/L Prem to Prem, 1 year NRC	0	900.00	900.00
63 DS1 Non-Metro P/L Prem to Prem, 2 year NRC	0	900.00	900.00
64 DS1 Non-Metro P/L Prem to Prem, 3 year NRC	0	900.00	900.00
65 DS1 Non-Metro P/L Prem to Prem, 5 year NRC	0	900.00	900.00
66 DS1 Metro P/L Wire Ctr to Wire Ctr, Monthly NRC	0	500.00	500.00
67 DS1 Metro P/L Wire Ctr to Wire Ctr, 2 year NRC	0	500.00	500.00
68 DS1 Metro P/L Wire Ctr to Wire Ctr, 3 year NRC	0	500.00	500.00
69 DS1 Metro P/L Wire Ctr to Wire Ctr, 5 year NRC	0	500.00	500.00

70 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 1 year N	0	500.00	500.00
71 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 2 year N	0	500.00	500.00
72 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 3 year N	0	500.00	500.00
73 DS1 Non-Metro P/L Wire Ctr to Wire Ctr, 5 year N	0	500.00	500.00

74 SUB-TOTAL, DS1 Service

DS1 Subindex Calculation:	Source / Comments:
75 SBI(py) = SBI on last day of previous tariff year	Trans. 26
76 Proposed PCI (Non-Exogenous Only)	Exhibit 2.8-2, Line 11
77 PCI(py) = PCI on last day of previous tariff year	Trans. 26
78 SBI Upper(t-1)	Trans. 26
79 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT VITC, Line 11
80 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT VITC, Line 13
81 Exogenous Cost Change factor for SBI	1 + (Line 79 / Exhibit HiCapOth-Detail VITCLine 2)
82 SBI(t-1) = Immed. preceeding SBI	Trans. 26
83 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 74 / Col. F Line 74
84 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 82 * Line 83
85 SBI Upper Limit	Line 75 * (Line 76 / Line 77) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			
1 Hi Cap Channel Termination 44.736 MBPS	283	2,442.19	2,442.19
2 18 Month Hi Cap Channel Term 44.736 MBPS	38	2,200.00	2,200.00
3 36 Month Hi Cap Channel Term 44.736 MBPS	14	1,970.00	1,970.00
4 60 Month Hi Cap Channel Term 44.736 MBPS	316	1,600.00	1,600.00
5 Hi Cap Channel Mileage Term 44.736 MBPS	635	649.00	649.00
6 18 Month Hi Cap Channel Mileage Term 44.736 M	26	649.00	649.00
7 36 Month Hi Cap Channel Mileage Term 44.736 M	38	649.00	649.00
8 60 Month Hi Cap Channel Mileage Term 44.736 M	129	649.00	649.00
9 Hi Cap Channel Mileage Facility 44.736 MBPS	2,662	260.00	260.00
10 18 Month Hi Cap Channel Mileage Fac 44.736 MI	145	229.00	229.00
11 36 Month Hi Cap Channel Mileage Fac 44.736 MI	188	200.00	200.00
12 60 Month Hi Cap Channel Mileage Fac 44.736 MI	611	150.00	150.00
13 Hi Cap Channel Termination 44.736 MBPS NRC	11	3,500.00	3,500.00

14 18 Month Hi Cap Channel Term 44.736 MBPS NF	0	1,500.00	1,500.00
15 36 Month Hi Cap Channel Term 44.736 MBPS NF	0	1,500.00	1,500.00
16 60 Month Hi Cap Channel Term 44.736 MBPS NF	20	1,500.00	1,500.00
17 Mux DS3 to DS1	561	600.00	600.00
18 Mux DS3 to DS1 NRC	0	1,650.00	1,650.00
19 DSL Access Port, DS3	0	1,700.00	1,700.00
20 DSL Access Port, DS3, NRC	0	680.00	680.00
21 DS3 Metro P/L Prem to Wire Ctr, 1 year	0	2,925.00	2,925.00
22 DS3 Metro P/L Prem to Wire Ctr, 2 year	0	2,438.00	2,438.00
23 DS3 Metro P/L Prem to Wire Ctr, 3 year	0	1,950.00	1,950.00
24 DS3 Metro P/L Prem to Wire Ctr, 5 year	0	1,755.00	1,755.00
25 DS3 Non-Metro P/L Prem to Wire Ctr, 1 year	0	5,363.00	5,363.00
26 DS3 Non-Metro P/L Prem to Wire Ctr, 2 year	0	4,875.00	4,875.00
27 DS3 Non-Metro P/L Prem to Wire Ctr, 3 year	0	4,388.00	4,388.00
28 DS3 Non-Metro P/L Prem to Wire Ctr, 5 year	0	3,900.00	3,900.00
29 DS3 Metro P/L Prem to Prem, 1 year	0	4,875.00	4,875.00
30 DS3 Metro P/L Prem to Prem, 2 year	0	3,998.00	3,998.00
31 DS3 Metro P/L Prem to Prem, 3 year	0	3,315.00	3,315.00
32 DS3 Metro P/L Prem to Prem, 5 year	0	2,925.00	2,925.00
33 DS3 Non-Metro P/L Prem to Prem, 1 year	0	7,313.00	7,313.00
34 DS3 Non-Metro P/L Prem to Prem, 2 year	0	6,435.00	6,435.00
35 DS3 Non-Metro P/L Prem to Prem, 3 year	0	5,753.00	5,753.00
36 DS3 Non-Metro P/L Prem to Prem, 5 year	0	5,070.00	5,070.00
37 DS3 Metro P/L Wire Ctr to Wire Ctr, Monthly	0	1,725.00	1,725.00
38 DS3 Metro P/L Wire Ctr to Wire Ctr, 2 year	48	1,338.00	1,338.00
39 DS3 Metro P/L Wire Ctr to Wire Ctr, 3 year	0	950.00	950.00
40 DS3 Metro P/L Wire Ctr to Wire Ctr, 5 year	0	855.00	855.00
41 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 1 year	0	4,163.00	4,163.00
42 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 2 year	12	3,775.00	3,775.00
43 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 3 year	0	3,388.00	3,388.00
44 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 5 year	0	3,000.00	3,000.00
45 DS3 Metro P/L Prem to Wire Ctr, 1 year NRC	0	3,250.00	3,250.00
46 DS3 Metro P/L Prem to Wire Ctr, 2 year NRC	0	3,250.00	3,250.00
47 DS3 Metro P/L Prem to Wire Ctr, 3 year NRC	0	3,250.00	3,250.00
48 DS3 Metro P/L Prem to Wire Ctr, 5 year NRC	0	3,250.00	3,250.00
49 DS3 Non-Metro P/L Prem to Wire Ctr, 1 year NRC	0	3,250.00	3,250.00
50 DS3 Non-Metro P/L Prem to Wire Ctr, 2 year NRC	0	3,250.00	3,250.00
51 DS3 Non-Metro P/L Prem to Wire Ctr, 3 year NRC	0	3,250.00	3,250.00
52 DS3 Non-Metro P/L Prem to Wire Ctr, 5 year NRC	0	3,250.00	3,250.00

53 DS3 Metro P/L Prem to Prem, 1 year NRC	0	5,000.00	5,000.00
54 DS3 Metro P/L Prem to Prem, 2 year NRC	0	5,000.00	5,000.00
55 DS3 Metro P/L Prem to Prem, 3 year NRC	0	5,000.00	5,000.00
56 DS3 Metro P/L Prem to Prem, 5 year NRC	0	5,000.00	5,000.00
57 DS3 Non-Metro P/L Prem to Prem, 1 year NRC	0	5,000.00	5,000.00
58 DS3 Non-Metro P/L Prem to Prem, 2 year NRC	0	5,000.00	5,000.00
59 DS3 Non-Metro P/L Prem to Prem, 3 year NRC	0	5,000.00	5,000.00
60 DS3 Non-Metro P/L Prem to Prem, 5 year NRC	0	5,000.00	5,000.00
61 DS3 Metro P/L Wire Ctr to Wire Ctr, Monthly NRC	0	1,500.00	1,500.00
62 DS3 Metro P/L Wire Ctr to Wire Ctr, 2 year NRC	0	1,500.00	1,500.00
63 DS3 Metro P/L Wire Ctr to Wire Ctr, 3 year NRC	0	1,500.00	1,500.00
64 DS3 Metro P/L Wire Ctr to Wire Ctr, 5 year NRC	0	1,500.00	1,500.00
65 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 1 year NRC	0	1,500.00	1,500.00
66 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 2 year NRC	0	1,500.00	1,500.00
67 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 3 year NRC	0	1,500.00	1,500.00
68 DS3 Non-Metro P/L Wire Ctr to Wire Ctr, 5 year NRC	0	1,500.00	1,500.00
69	SUB-Total, DS3 Service		

DS3 Subindex Calculation:	Source / Comments:
70 SBI(py) = SBI on last day of previous tariff year	Trans. 26
71 Proposed PCI (Non-Exogenous Only)	Exhibit 2.8-2, Line 11
72 PCI(py) = PCI on last day of previous tariff year	Trans. 26
73 SBI Upper(t-1)	Trans. 26
74 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT VITC, Line 11
75 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT VITC, Line 13
76 Exogenous Cost Change factor for SBI	1 + (Line 74 / Exhibit HiCapOth-Detail VITC Line 2)
77 SBI(t-1) = Immed. preceeding SBI	Trans. 26
78 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 69 / Col. F Line 69
79 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 77 * Line 78
80 SBI Upper Limit	Line 70 * (Line 71 / Line 72) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Term 4.8 KBPS	0	88.00	88.00

2 DDS Channel Term 9.6 KBPS	51	94.00	94.00
3 DDS Channel Term 56 KBPS	1,439	100.50	100.50
4 DDS Channel Term 64 KBPS	377	140.00	140.00
5 Hi Cap Channel Termination 155.520 MBPS	108	3,200.00	3,200.00
6 18 Month Hi Cap Channel Term 155.520 MBPS	0	2,945.00	2,945.00
7 36 Month Hi Cap Channel Term 155.520 MBPS	156	2,560.00	2,560.00
8 60 Month Hi Cap Channel Term 155.520 MBPS	0	2,250.00	2,250.00
9 DDS Channel Mileage Term 4.8 KBPS	0	44.00	44.00
10 DDS Channel Mileage Term 9.6 KBPS	63	48.00	48.00
11 DDS Channel Mileage Term 56 KBPS	1,339	72.50	72.50
12 DDS Channel Mileage Term 64 KBPS	375	80.00	80.00
13 HiCap Channel Mlg Term 155.520 MBPS	60	2,000.00	2,000.00
14 18 Month HiCap Channel Mlg Term 155.520 MBP	12	1,860.00	1,860.00
15 36 MonthHiCap Channel Mlg Term 155.520 MBP	132	1,780.00	1,780.00
16 60 MonthHiCap Channel Mlg Term 155.520 MBP	12	1,700.00	1,700.00
17 DDS Channel Mileage Facility 4.8 KBPS	0	2.00	2.00
18 DDS Channel Mileage Facility 9.6 KBPS	243	3.00	3.00
19 DDS Channel Mileage Facility 56 KBPS	6,603	5.00	5.00
20 DDS Channel Mileage Facility 64 KBPS	2,805	6.00	6.00
21 HiCap Channel Mlg Fac 155.520 MBPS	907	280.00	280.00
22 18 Month HiCap Channel Mlg Fac 155.520 MBPS	30	260.00	260.00
23 36 MonthHiCap Channel Mlg Fac 155.520 MBPS	2,333	250.00	250.00
24 60 MonthHiCap Channel Mlg Fac 155.520 MBPS	123	240.00	240.00
25 DDS Channel Term 4.8 KBPS NRC	0	0.00	0.00
26 DDS Channel Term 9.6 KBPS NRC	0	0.00	0.00
27 DDS Channel Term 56 KBPS NRC	0	0.00	0.00
28 DDS Channel Term 64 KBPS NRC	0	0.00	0.00
29 Hi Cap Channel Termination 155.520 MBPS NRC	1	3,600.00	3,600.00
30 18 Month Hi Cap Channel Term 155.520 MBPS N	0	3,000.00	3,000.00
31 36 Month Hi Cap Channel Term 155.520 MBPS N	0	3,000.00	3,000.00
32 60 Month Hi Cap Channel Term 155.520 MBPS N	0	3,000.00	3,000.00
33 Mux OC3 to DS3	0	1,500.00	1,500.00
34 Mux OC3 to DS1	0	1,800.00	1,800.00
35 Mux OC3 to DS3 NRC	0	1,297.00	1,297.00
36 Mux OC3 to DS1 NRC	0	1,297.00	1,297.00
37 OC3 Metro P/L Prem to Prem, 1 year	0	9,750.00	9,750.00
38 OC3 Metro P/L Prem to Prem, 2 year	0	9,375.00	9,375.00
39 OC3 Metro P/L Prem to Prem, 3 year	0	8,945.00	8,945.00
40 OC3 Metro P/L Prem to Prem, 5 year	0	8,190.00	8,190.00
41 OC3 Non-Metro P/L Prem to Prem, 1 year	0	11,210.00	11,210.00
42 OC3 Non-Metro P/L Prem to Prem, 2 year	0	10,356.00	10,356.00
43 OC3 Non-Metro P/L Prem to Prem, 3 year	0	9,435.00	9,435.00
44 OC3 Non-Metro P/L Prem to Prem, 5 year	0	8,645.00	8,645.00

45 OC3 Metro P/L Prem to Prem, 1 year NRC	0	6,500.00	6,500.00
46 OC3 Metro P/L Prem to Prem, 2 year NRC	0	6,500.00	6,500.00
47 OC3 Metro P/L Prem to Prem, 3 year NRC	0	6,500.00	6,500.00
48 OC3 Metro P/L Prem to Prem, 5 year NRC	0	6,500.00	6,500.00
49 OC3 Non-Metro P/L Prem to Prem, 1 year NRC	0	6,500.00	6,500.00
50 OC3 Non-Metro P/L Prem to Prem, 2 year NRC	0	6,500.00	6,500.00
51 OC3 Non-Metro P/L Prem to Prem, 3 year NRC	0	6,500.00	6,500.00
52 OC3 Non-Metro P/L Prem to Prem, 5 year NRC	0	6,500.00	6,500.00
53 Additional Engineering, 1st half hour MN	0	80.00	80.00
54 Additional Engineering, add'l half hours MN	0	60.00	60.00
55 Additional Engineering, 1st half hour IA	0	80.00	80.00
56 Additional Engineering, add'l half hours IA	0	60.00	60.00
57 Additional Engineering, 1st half hour, overtime MN	0	120.00	120.00
58 Additional Engineering, add'l half hours, overtime	0	90.00	90.00
59 Additional Engineering, 1st half hour, overtime IA	0	120.00	120.00
60 Additional Engineering, add'l half hours, overtime	0	90.00	90.00
61 Add'l Labor, overtime install/repair, 1st half hour MN	0	60.00	60.00
62 Add'l Labor, ovt. install/repair, add'l half hours MN	0	45.00	45.00
63 Add'l Labor, overtime install/repair, 1st half hour IA	0	60.00	60.00
64 Add'l Labor, ovt. install/repair, add'l half hours IA	0	45.00	45.00
65 Add'l Labor, testing & maint., basic 1st half hour MN	76	40.00	40.00
66 Add'l Labor, tstng & maint., basic add'l half hours	342	30.00	30.00
67 Add'l Labor, testing & maint., ovt. 1st half hour MN	12	60.00	60.00
68 Add'l Labor, testing & maint., ovt. add'l half hours	54	45.00	45.00
69 Add'l Labor, testing & maint., prem. 1st half hour IA	7	80.00	80.00
70 Add'l Labor, testing & mnt., prem. add'l half hours	32	60.00	60.00
71 Add'l Labor, testing & maint., basic 1st half hour IA	33	40.00	40.00
72 Add'l Labor, tstng & maint., basic add'l half hours	149	30.00	30.00
73 Add'l Labor, testing & maint., ovt. 1st half hour IA	7	60.00	60.00
74 Add'l Labor, testing & maint., ovt. add'l half hours	32	45.00	45.00
75 Add'l Labor, testing & maint., prem. 1st half hour IA	5	80.00	80.00
76 Add'l Labor, testing & IA t., prem. add'l half hours IA	23	60.00	60.00
77 Maintenance of Service, basic, 1st half hour MN	0	30.00	30.00
78 Maintenance of Service, basic, add'l half hours MN	0	30.00	30.00
79 Maintenance of Service, overtime, 1st half hour MN	0	45.00	45.00
80 Maintenance of Service, ovt., add'l half hours MN	0	45.00	45.00
81 Maintenance of Service, premium, 1st half hour MN	0	60.00	60.00
82 Maintenance of Service, prem., add'l half hours MN	0	60.00	60.00
83 Maintenance of Service, basic, 1st half hour IA	0	30.00	30.00
84 Maintenance of Service, basic, add'l half hours IA	0	30.00	30.00
85 Maintenance of Service, overtime, 1st half hour IA	0	45.00	45.00
86 Maintenance of Service, ovt., add'l half hours IA	0	45.00	45.00
87 Maintenance of Service, premium, 1st half hour IA	0	60.00	60.00
88 Maintenance of Service, prem., add'l half hours IA	0	60.00	60.00
89 Testing, Basic, 1st half hour MN	0	30.00	30.00

90	Testing, Basic, add'l. half hours MN	0	30.00	30.00
91	Testing, Overtime, 1st half hour MN	0	45.00	45.00
92	Testing, Overtime, add'l. half hours MN	0	45.00	45.00
93	Testing, Premium, 1st half hour MN	0	60.00	60.00
94	Testing, Premium, add'l. half hours MN	0	60.00	60.00
95	Testing, Basic, 1st half hour IA	0	30.00	30.00
96	Testing, Basic, add'l. half hours IA	0	30.00	30.00
97	Testing, Overtime, 1st half hour IA	0	45.00	45.00
98	Testing, Overtime, add'l. half hours IA	0	45.00	45.00
99	Testing, Premium, 1st half hour IA	0	60.00	60.00
100	Testing, Premium, add'l. half hours IA	0	60.00	60.00
101	Spec. Manual Testing, Basic, 1st half hour MN	0	30.00	30.00
102	Spec. Manual Testing, Basic, add'l. half hours MN	0	30.00	30.00
103	Spec. Manual Testing, Overtime, 1st half hour MN	0	45.00	45.00
104	Spec. Manual Testing, Overtime, add'l. half hours	0	45.00	45.00
105	Spec. Manual Testing, Premium, 1st half hour MN	0	60.00	60.00
106	Spec. Manual Testing, Premium, add'l. half hours	0	60.00	60.00
107	Spec. Manual Testing, Basic, 1st half hour IA	0	30.00	30.00
108	Spec. Manual Testing, Basic, add'l. half hours IA	0	30.00	30.00
109	Spec. Manual Testing, Overtime, 1st half hour IA	0	45.00	45.00
110	Spec. Manual Testing, Overtime, add'l. half hours	0	45.00	45.00
111	Spec. Manual Testing, Premium, 1st half hour IA	0	60.00	60.00
112	Spec. Manual Testing, Premium, add'l. half hours	0	60.00	60.00
113	ADSL Channel Class R1, MN	0	19.95	19.95
114	ADSL Channel Class R1, IA	0	19.95	19.95
115	ADSL Channel Class R2, MN	0	29.95	29.95
116	ADSL Channel Class R2, IA	0	29.95	29.95
117	ADSL Channel Class R2, MN NRC	0	0.00	0.00
118	ADSL Channel Class R2, IA NRC	0	0.00	0.00
119	ADSL Channel Class B1, MN Monthly	0	75.00	75.00
120	ADSL Channel Class B1, IA Monthly	0	75.00	75.00
121	ADSL Channel Class B1, MN Monthly NRC	0	0.00	0.00
122	ADSL Channel Class B1, IA Monthly NRC	0	0.00	0.00
123	ADSL Channel Class B1, MN 12 Month	0	63.00	63.00
124	ADSL Channel Class B1, IA 12 Month	0	63.00	63.00
125	ADSL Channel Class B1, MN 12 Month NRC	0	0.00	0.00
126	ADSL Channel Class B1, IA 12 Month NRC	0	0.00	0.00
127	ADSL Channel Class B1, MN 24 Month	0	59.00	59.00
128	ADSL Channel Class B1, IA 24 Month	0	59.00	59.00
129	ADSL Channel Class B1, MN 24 Month NRC	0	0.00	0.00
130	ADSL Channel Class B1, IA 24 Month NRC	0	0.00	0.00
131	ADSL Channel Class B1, MN 36 Month	0	55.00	55.00
132	ADSL Channel Class B1, IA 36 Month	0	55.00	55.00
133	ADSL Channel Class B1, MN 36 Month NRC	0	0.00	0.00
134	ADSL Channel Class B1, IA 36 Month NRC	0	0.00	0.00
135	ADSL Channel Class B2, MN Monthly	0	130.00	130.00
136	ADSL Channel Class B2, IA Monthly	0	130.00	130.00
137	ADSL Channel Class B2, MN Monthly NRC	0	0.00	0.00

138 ADSL Channel Class B2, IA Monthly NRC	0	0.00	0.00
139 ADSL Channel Class B2, MN 12 Month	0	110.00	110.00
140 ADSL Channel Class B2, IA 12 Month	0	110.00	110.00
141 ADSL Channel Class B2, MN 12 Month NRC	0	0.00	0.00
142 ADSL Channel Class B2, IA 12 Month NRC	0	0.00	0.00
143 ADSL Channel Class B2, MN 24 Month	0	103.00	103.00
144 ADSL Channel Class B2, IA 24 Month	0	103.00	103.00
145 ADSL Channel Class B2, MN 24 Month NRC	0	0.00	0.00
146 ADSL Channel Class B2, IA 24 Month NRC	0	0.00	0.00
147 ADSL Channel Class B2, MN 36 Month	0	96.00	96.00
148 ADSL Channel Class B2, IA 36 Month	0	96.00	96.00
149 ADSL Channel Class B2, MN 36 Month NRC	0	0.00	0.00
150 ADSL Channel Class B2, IA 36 Month NRC	0	0.00	0.00
151 ADSL Channel Class B3, MN Monthly	0	205.00	205.00
152 ADSL Channel Class B3, IA Monthly	0	205.00	205.00
153 ADSL Channel Class B3, MN Monthly NRC	0	0.00	0.00
154 ADSL Channel Class B3, IA Monthly NRC	0	0.00	0.00
155 ADSL Channel Class B3, MN 12 Month	0	174.00	174.00
156 ADSL Channel Class B3, IA 12 Month	0	174.00	174.00
157 ADSL Channel Class B3, MN 12 Month NRC	0	0.00	0.00
158 ADSL Channel Class B3, IA 12 Month NRC	0	0.00	0.00
159 ADSL Channel Class B3, MN 24 Month	0	163.00	163.00
160 ADSL Channel Class B3, IA 24 Month	0	163.00	163.00
161 ADSL Channel Class B3, MN 24 Month NRC	0	0.00	0.00
162 ADSL Channel Class B3, IA 24 Month NRC	0	0.00	0.00
163 ADSL Channel Class B3, MN 36 Month	0	153.00	153.00
164 ADSL Channel Class B3, IA 36 Month	0	153.00	153.00
165 ADSL Channel Class B3, MN 36 Month NRC	0	0.00	0.00
166 ADSL Channel Class B3, IA 36 Month NRC	0	0.00	0.00
167 SDSL Channel 144 Kbps, monthly	0	75.00	75.00
168 SDSL Channel 144 Kbps, 12 month	0	65.00	65.00
169 SDSL Channel 144 Kbps, 24 month	0	60.00	80.00
170 SDSL Channel 144 Kbps, 36 month	0	50.00	50.00
171 SDSL Channel 256 Kbps, monthly	0	50.00	50.00
172 SDSL Channel 256 Kbps, 12 month	0	90.00	90.00
173 SDSL Channel 256 Kbps, 24 month	0	80.00	80.00
174 SDSL Channel 256 Kbps, 36 month	0	70.00	70.00
175 SDSL Channel 512 Kbps, monthly	0	150.00	150.00
176 SDSL Channel 512 Kbps, 12 month	0	130.00	130.00
177 SDSL Channel 512 Kbps, 24 month	0	120.00	120.00
178 SDSL Channel 512 Kbps, 36 month	0	115.00	115.00
179 SDSL Channel 768 Kbps, monthly	0	220.00	220.00
180 SDSL Channel 768 Kbps, 12 month	0	190.00	190.00
181 SDSL Channel 768 Kbps, 24 month	0	175.00	175.00
182 SDSL Channel 768 Kbps, 36 month	0	160.00	160.00
183 SDSL Channel 1.024Mbps, monthly	0	245.00	245.00
184 SDSL Channel 1.024Mbps, 12 month	0	220.00	220.00

185	SDSL Channel 1.024Mbps, 24 month	0	200.00	200.00
186	SDSL Channel 1.024Mbps, 36 month	0	190.00	190.00
187	SDSL Channel 1.544 Mbps, monthly	0	295.00	295.00
188	SDSL Channel 1.544 Mbps, 12 month	0	260.00	260.00
189	SDSL Channel 1.544 Mbps, 24 month	0	230.00	230.00
190	SDSL Channel 1.544 Mbps, 36 month	0	215.00	215.00
191	SDSL Channel 144 Kbps, monthly NRC	0	299.00	299.00
192	SDSL Channel 144 Kbps, 12 month NRC	0	299.00	299.00
193	SDSL Channel 144 Kbps, 24 month NRC	0	199.00	199.00
194	SDSL Channel 144 Kbps, 36 month NRC	0	0.00	0.00
195	SDSL Channel 256 Kbps, monthly NRC	0	299.00	299.00
196	SDSL Channel 256 Kbps, 12 month NRC	0	299.00	299.00
197	SDSL Channel 256 Kbps, 24 month NRC	0	199.00	199.00
198	SDSL Channel 256 Kbps, 36 month NRC	0	0.00	0.00
199	SDSL Channel 512 Kbps, monthly NRC	0	299.00	299.00
200	SDSL Channel 512 Kbps, 12 month NRC	0	299.00	299.00
201	SDSL Channel 512 Kbps, 24 month NRC	0	199.00	199.00
202	SDSL Channel 512 Kbps, 36 month NRC	0	0.00	0.00
203	SDSL Channel 768 Kbps, monthly NRC	0	299.00	299.00
204	SDSL Channel 768 Kbps, 12 month NRC	0	299.00	299.00
205	SDSL Channel 768 Kbps, 24 month NRC	0	199.00	199.00
206	SDSL Channel 768 Kbps, 36 month NRC	0	0.00	0.00
207	SDSL Channel 1.024Mbps, monthly NRC	0	299.00	299.00
208	SDSL Channel 1.024Mbps, 12 month NRC	0	299.00	299.00
209	SDSL Channel 1.024Mbps, 24 month NRC	0	199.00	199.00
210	SDSL Channel 1.024Mbps, 36 month NRC	0	0.00	0.00
211	SDSL Channel 1.544 Mbps, monthly NRC	0	299.00	299.00
212	SDSL Channel 1.544 Mbps, 12 month NRC	0	299.00	299.00
213	SDSL Channel 1.544 Mbps, 24 month NRC	0	199.00	199.00
214	SDSL Channel 1.544 Mbps, 36 month NRC	0	0.00	0.00
215	SDSL Channel, Change of PVC NRC	0	100.00	100.00
216	SDSL Maintenance of Service NRC	0	95.00	95.00
217	Facilities Access Order MN	0	72.00	72.00
218	Facilities Access Order IA	0	72.00	72.00
219	Service Date Change Charge MN	0	50.00	50.00
220	Service Date Change Charge IA	0	50.00	50.00
221	Design Change Charge MN	0	21.00	21.00
222	Design Change Charge IA	0	21.00	21.00

223 SUB-TOTAL, Other High Cap & DDS

224 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

Source / Comments:

225	SBI(py) = SBI on last day of previous tariff year	Trans. 26
226	Proposed PCI (Non-Exogenous Only)	Exhibit 2.8-2, Line 11
227	PCI(py) = PCI on last day of previous tariff year	Trans. 26
228	SBI Upper(t-1)	Trans. 26

229 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT VITC, Line 11
230 Undesignated Exog. Chg for Special Access Basket	Exhibit EXG-TOT VITC, Line 13
231 Exogenous Cost Change factor for SBI	1 + (Line 229 / Line 224 Col. E) + (Line 230 / Line 224 Col. E)
232 SBI(t-1) = Immed. preceding SBI	Trans. 26
233 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 224 / Col. F Line 224
234 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 232 * Line 233
235 SBI Upper Limit	Line 225 * (Line 226 / Line 227) * 1.05

236 **GRAND TOTAL, Special Access Basket**

Special Access Basket API Calculation:	Source / Comments:
237 API(t-1) = Immediately Preceding API	Trans. 26
238 $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$	Col. G Line 236 / Col. F Line 236
239 $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$	Line 237 * Line 238

Trans. 40
Exhibit CMT-Detail VITC

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$5,102,676	\$5,102,676	\$5,102,676	\$5,102,676
6.50	6.50	\$239,077	\$239,077	\$239,077	\$239,077
7.00	7.00	\$257,817	\$257,817	\$257,817	\$257,817
7.00	7.00	\$3,465	\$3,465	\$3,465	\$3,465
9.20	9.20	\$3,279,046	\$3,279,046	\$3,279,046	\$3,279,046
46.00	46.00	\$314,686	\$314,686	\$314,686	\$314,686
25.00	25.00	\$0	\$0	\$0	\$0
1.41	1.41	\$698	\$698	\$698	\$698
27.84	27.84	\$190,453	\$190,453	\$190,453	\$190,453
		\$9,387,917	\$9,387,917	\$9,387,917	\$9,387,917
4.31	4.31	\$875,236	\$875,236	\$875,236	\$875,236
0.48	0.48	\$13,551	\$13,551	\$13,551	\$13,551
0.54	0.54	\$1,483	\$1,483	\$1,483	\$1,483
0.62	0.62	\$2,789	\$2,789	\$2,789	\$2,789
0.72	0.72	\$4,679	\$4,679	\$4,679	\$4,679
0.86	0.86	\$5,594	\$5,594	\$5,594	\$5,594
1.08	1.08	\$8,052	\$8,052	\$8,052	\$8,052
1.44	1.44	\$12,521	\$12,521	\$12,521	\$12,521
2.16	2.16	\$15,477	\$15,477	\$15,477	\$15,477
4.31	4.31	\$12,486	\$12,486	\$12,486	\$12,486
21.55	21.55	\$0	\$0	\$0	\$0
		\$951,867	\$951,867	\$951,867	\$951,867
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$10,339,784	\$10,339,784	\$10,339,784	\$10,339,784
		\$181,566	\$181,566	\$181,566	\$181,566
		\$10,330,198	\$10,330,198	\$10,330,198	\$10,330,198
		\$191,151	\$191,151	\$191,151	\$191,151
		\$10,521,350	\$10,521,350	\$10,521,350	\$10,521,350

\$1,096,451 \$1,096,451
 7.388434 7.388434

Trans. 40
 Exhibit IAS VITC

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.219095	181,566	181,566
0.000000	0	0
	181,566	181,566



Trans. 40
 Exhibit VG-Detail VITC

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
29.00	14,703	14,703	14,703	
38.00	44,764	44,764	44,764	
52.88	55,312	55,312	55,312	
3.00	22,079	22,079	22,079	
0.00	0	0	0	
	\$136,858	\$136,858	\$136,858	

73.9610
 47.1402
 47.1400
 77.6594
 0
 8,258
 1.0005

73.9610

1.0000

73.9610

77.6981

Trans. 40
Exhibit Aud-Detail VITC

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
59.00	0	0	0	
59.00	0	0	0	
63.60	0	0	0	
26.00	0	0	0	
38.00	0	0	0	
101.00	0	0	0	
5.00	0	0	0	
5.00	0	0	0	
5.00	0	0	0	
0.00	0	0	0	
0.00	0	0	0	
0.00	0	0	0	
	\$0	\$0	\$0	

96.2469

47.1402

47.1400

101.0592

0

8,258

liCapOth-Detail VITC Line 236 Col. E)

1.0000

96.2469

1.0000

96.2469

101.0597

Trans. 40
Exhibit DS1-Detail VITC

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
183.79	4,171,849	4,171,849	4,171,849	
174.60	29,158	29,158	29,158	
156.22	106,073	106,073	106,073	
147.03	920,702	920,702	920,702	
94.24	1,605,096	1,605,096	1,605,096	
93.30	15,488	15,488	15,488	
89.53	52,286	52,286	52,286	
84.82	347,508	347,508	347,508	
15.00	1,727,785	1,727,785	1,727,785	
14.25	27,520	27,520	27,520	
12.75	80,889	80,889	80,889	
12.00	284,232	284,232	284,232	
700.00	58,800	58,800	58,800	
700.00	0	0	0	
550.00	31,350	31,350	31,350	
500.00	278,500	278,500	278,500	
300.00	119,100	119,100	119,100	
240.00	149,040	149,040	149,040	
0.00	0	0	0	
0.00	0	0	0	
208.26	0	0	0	
0.00	0	0	0	
208.26	0	0	0	
350.00	0	0	0	
250.00	0	0	0	
390.00	0	0	0	
325.00	58,500	58,500	58,500	
260.00	0	0	0	
234.00	0	0	0	
715.00	0	0	0	
650.00	0	0	0	

585.00	0	0	0
520.00	0	0	0
650.00	0	0	0
533.00	0	0	0
442.00	5,304	5,304	5,304
390.00	4,680	4,680	4,680
975.00	0	0	0
858.00	0	0	0
767.00	0	0	0
676.00	0	0	0
260.00	0	0	0
208.00	67,392	67,392	67,392
156.00	0	0	0
143.00	0	0	0
585.00	0	0	0
533.00	633,204	633,204	633,204
481.00	0	0	0
429.00	0	0	0
650.00	0	0	0
650.00	0	0	0
650.00	0	0	0
650.00	0	0	0
650.00	0	0	0
650.00	0	0	0
650.00	0	0	0
650.00	0	0	0
900.00	0	0	0
900.00	0	0	0
900.00	0	0	0
900.00	0	0	0
900.00	0	0	0
900.00	0	0	0
900.00	0	0	0
900.00	0	0	0
500.00	0	0	0
500.00	0	0	0
500.00	0	0	0
500.00	0	0	0

500.00	0	0	0
500.00	0	0	0
500.00	0	0	0
500.00	0	0	0

\$10,774,455 \$10,774,455 \$10,774,455

70.0609

47.1402

47.1400

73.5643

0

8,258

24 Col. E) + (Line 80 / Exhibit HiCapOth-Detail VITC Line 2: 1.0005

70.0609

1.0000

70.0609

73.6010

Trans. 40
Exhibit DS3-Detail VITC

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
2,442.19	691,140	691,140	691,140	
2,200.00	83,600	83,600	83,600	
1,970.00	27,580	27,580	27,580	
1,600.00	505,600	505,600	505,600	
649.00	412,115	412,115	412,115	
649.00	16,874	16,874	16,874	
649.00	24,662	24,662	24,662	
649.00	83,721	83,721	83,721	
260.00	692,042	692,042	692,042	
229.00	33,292	33,292	33,292	
200.00	37,638	37,638	37,638	
150.00	91,596	91,596	91,596	
3,500.00	38,500	38,500	38,500	

5,000.00	0	0	0
5,000.00	0	0	0
5,000.00	0	0	0
5,000.00	0	0	0
5,000.00	0	0	0
5,000.00	0	0	0
5,000.00	0	0	0
5,000.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0
1,500.00	0	0	0

	\$3,214,484	\$3,214,484	\$3,214,484
--	-------------	-------------	-------------

- 93.9908
- 47.1402
- 47.1400
- 98.6908
- 0
- 8,258
- 1.0005
- 93.9908
- 1.0000
- 93.9908
- 98.7400

24 Col. E) + (Line 75 / Exhibit HiCapOth-Detail VITC Line 2:

Trans. 40
Exhibit HiCapOth-Detail VITC

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
88.00	0	0	0	

94.00	4,794	4,794	4,794
100.50	144,620	144,620	144,620
140.00	52,780	52,780	52,780
3,200.00	345,600	345,600	345,600
2,945.00	0	0	0
2,560.00	399,360	399,360	399,360
2,250.00	0	0	0
44.00	0	0	0
48.00	3,024	3,024	3,024
72.50	97,078	97,078	97,078
80.00	30,000	30,000	30,000
2,000.00	120,000	120,000	120,000
1,860.00	22,320	22,320	22,320
1,780.00	234,960	234,960	234,960
1,700.00	20,400	20,400	20,400
2.00	0	0	0
3.00	728	728	728
5.00	33,013	33,013	33,013
6.00	16,828	16,828	16,828
280.00	253,848	253,848	253,848
260.00	7,894	7,894	7,894
250.00	583,320	583,320	583,320
240.00	29,520	29,520	29,520
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
3,600.00	3,600	3,600	3,600
3,000.00	0	0	0
3,000.00	0	0	0
3,000.00	0	0	0
1,500.00	0	0	0
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
9,750.00	0	0	0
9,375.00	0	0	0
8,945.00	0	0	0
8,190.00	0	0	0
11,210.00	0	0	0
10,356.00	0	0	0
9,435.00	0	0	0
8,645.00	0	0	0

6,500.00	0	0	0
6,500.00	0	0	0
6,500.00	0	0	0
6,500.00	0	0	0
6,500.00	0	0	0
6,500.00	0	0	0
6,500.00	0	0	0
6,500.00	0	0	0
80.00	0	0	0
60.00	0	0	0
80.00	0	0	0
60.00	0	0	0
120.00	0	0	0
90.00	0	0	0
120.00	0	0	0
90.00	0	0	0
60.00	0	0	0
45.00	0	0	0
60.00	0	0	0
45.00	0	0	0
40.00	3,040	3,040	3,040
30.00	10,260	10,260	10,260
60.00	720	720	720
45.00	2,430	2,430	2,430
80.00	560	560	560
60.00	1,920	1,920	1,920
40.00	1,320	1,320	1,320
30.00	4,470	4,470	4,470
60.00	420	420	420
45.00	1,440	1,440	1,440
80.00	400	400	400
60.00	1,380	1,380	1,380
30.00	0	0	0
30.00	0	0	0
45.00	0	0	0
45.00	0	0	0
60.00	0	0	0
60.00	0	0	0
30.00	0	0	0
30.00	0	0	0
45.00	0	0	0
45.00	0	0	0
60.00	0	0	0
60.00	0	0	0
30.00	0	0	0

30.00	0	0	0
45.00	0	0	0
45.00	0	0	0
60.00	0	0	0
60.00	0	0	0
30.00	0	0	0
30.00	0	0	0
45.00	0	0	0
45.00	0	0	0
60.00	0	0	0
60.00	0	0	0
30.00	0	0	0
30.00	0	0	0
45.00	0	0	0
45.00	0	0	0
60.00	0	0	0
60.00	0	0	0
30.00	0	0	0
30.00	0	0	0
45.00	0	0	0
45.00	0	0	0
60.00	0	0	0
60.00	0	0	0
19.95	0	0	0
19.95	0	0	0
29.95	0	0	0
29.95	0	0	0
0.00	0	0	0
0.00	0	0	0
75.00	0	0	0
75.00	0	0	0
0.00	0	0	0
0.00	0	0	0
63.00	0	0	0
63.00	0	0	0
0.00	0	0	0
0.00	0	0	0
59.00	0	0	0
59.00	0	0	0
0.00	0	0	0
0.00	0	0	0
55.00	0	0	0
55.00	0	0	0
0.00	0	0	0
0.00	0	0	0
130.00	0	0	0
130.00	0	0	0
0.00	0	0	0

0.00	0	0	0
110.00	0	0	0
110.00	0	0	0
0.00	0	0	0
0.00	0	0	0
103.00	0	0	0
103.00	0	0	0
0.00	0	0	0
0.00	0	0	0
96.00	0	0	0
96.00	0	0	0
0.00	0	0	0
0.00	0	0	0
205.00	0	0	0
205.00	0	0	0
0.00	0	0	0
0.00	0	0	0
174.00	0	0	0
174.00	0	0	0
0.00	0	0	0
0.00	0	0	0
163.00	0	0	0
163.00	0	0	0
0.00	0	0	0
0.00	0	0	0
153.00	0	0	0
153.00	0	0	0
0.00	0	0	0
0.00	0	0	0
75.00	0	0	0
65.00	0	0	0
80.00	0	0	0
50.00	0	0	0
50.00	0	0	0
90.00	0	0	0
80.00	0	0	0
70.00	0	0	0
150.00	0	0	0
130.00	0	0	0
120.00	0	0	0
115.00	0	0	0
220.00	0	0	0
190.00	0	0	0
175.00	0	0	0
160.00	0	0	0
245.00	0	0	0
220.00	0	0	0

200.00	0	0	0
190.00	0	0	0
295.00	0	0	0
260.00	0	0	0
230.00	0	0	0
215.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
0.00	0	0	0
100.00	0	0	0
95.00	0	0	0
72.00	0	0	0
72.00	0	0	0
50.00	0	0	0
50.00	0	0	0
21.00	0	0	0
21.00	0	0	0

\$2,432,046 \$2,432,046 \$2,432,046

\$16,420,984 \$16,420,984 \$16,420,984

70.8155
47.1402
47.1400
74.3567

236 Col. E)

0
8,258
1.0005

70.8155
1.0000

70.8155
74.3937

\$16,557,842 \$16,557,842 \$16,557,842

46.9667
1.0000
46.9667