

Frontier Telephone Companies Tariff FCC No. 2 - Rochester

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	1,607,296	4.74	4.74
2 EUCL - Lifeline	164,916	4.74	4.74
3 EUCL - Secondary Residence	61,343	4.74	4.74
4 EUCL - BRI ISDN	970	4.74	4.74
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	700,821	9.20	9.20
6 EUCL - PRI ISDN	13,470	46.00	46.00
7 EUCL - Special Access Surcharge	60	0.00	0.00
8 Port - BRI ISDN	970	2.10	2.10
9 Port - PRI ISDN	13,470	23.48	23.48
10 Subtotal EUCL Lines or Revenue	2,602,696		
11 PICC - MLB incl. Coin	0	0.00	0.00
12 PICC - Centrex (groups of 9+ lines)	0	0.00	0.00
13 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
14 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
15 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
20 PICC - PRI ISDN	0	0.00	0.00
21 Subtotal PICC Lines or Revenue	0		
22 CCL Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
24 CCL Premium Originating MOU	0	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	0		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	2,602,696		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			

33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling 2,602,696

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USAC Support Detail

Type of Support/Study Area	COSA A	base period	Current
		demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 Rochester	RTNY	2,602,696	0.000000
2 Total for Tariff Unit		2,602,696	

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Rate Element Detail

Rate Elements	base period	prices at	current
	volumes 2012 A	last PCI update B	prices C
VG/WATS/Metal/Teleg Service Category:			
1 VG ckt term 2W	588	20.00	20.00
2 VG ckt term 4W	1263	32.00	32.00
3 Metallic ckt terms	0	150.00	150.00
4 Telegraph ckt terms 2W	0	150.00	150.00
5 Telegraph ckt terms 4W	0	150.00	150.00
6 VG Channel Mileage Facility per mile	0	12.00	12.00
7 Metallic Channel Mileage Facility per mile	0	12.00	12.00
8 Telegraph Channel Mileage Facility per mile	0	12.00	12.00
9 VG data bridging 2W/4W	0	6.00	6.00
10 VG telem & alarm bridg per chnl	0	15.37	15.37
11 VG C-type conditioning	0	1.00	1.00
12 VG C-type conditioning NRC	0	180.00	180.00
13 VG Improved loss return NRC	0	280.00	280.00
14 VG cust specified receive level NRC	0	170.00	170.00
15 VG mux to telegraph grade NRC	0	345.00	345.00
16 VG data capability	11	1.50	1.50
17 VG data capability NRC	0	225.00	225.00
18 VG telephoto capability NRC	0	300.00	300.00
19 VG channel interface	71	1.00	1.00
20 VG installation NRC	0	425.00	425.00

21 Metallic installation NRC	0	1000.00	1000.00
22 Telegraph installation NRC	0	1000.00	1000.00

23 SUB-TOTAL, VG/WATS/METLL/TELEG

VG/WATS/Metallic/Teleg. SBI Calculation:	Source / Comments:
24 SBI(py) = SBI on last day of previous tariff year	Trans. 26
25 Proposed PCI (Non-Exogenous Only)	Exhibit 2.7-2, Line 11
26 PCI(py) = PCI on last day of previous tariff year	Trans. 26
27 SBI Upper(t-1)	Trans. 26
28 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT RTNY, Line 9
29 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT RTNY, Line 13
30 Exogenous Cost Change factor for SBI	1 + (Line 28 / Line 23 Col. E) + (Line 29 / Exhibit H
31 SBI(t-1) = Immed. preceeding SBI	Trans. 26
32 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 23 / Col. F Line 23
33 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 31 * Line 32
34 SBI Upper Limit	Line 24 * (Line 25 / Line 26) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period	prices at	current
	volumes	last PCI	
	2012	update	prices
	A	B	C
Audio/Video Service Category:			
1 PA ckt term mo 50-15000 HZ	0	48.34	48.34
2 PA ckt term mo 200-3500 HZ	0	37.38	37.38
3 PA ckt term mo 100-5000 HZ	0	46.00	46.00
4 PA ckt term mo 50-8000 HZ	0	46.00	46.00
5 PA ckt term dly 50-15000 HZ	0	24.50	24.50
6 PA ckt term dly 200-3500 HZ	0	18.75	18.75
7 PA ckt term dly 100-5000 HZ	0	23.00	23.00
8 PA ckt term dly 50-8000 HZ	0	23.00	23.00
9 PA Channel Mileage Facility mo-pm 50-15000 HZ	0	22.40	22.40
10 PA Channel Mileage Facility dly-pm 50-8000 HZ	0	11.20	11.20
11 PA Channel Mileage Facility mo-pm 200-3500 HZ	0	22.40	22.40
12 PA Channel Mileage Facility dly-pm 200-3500 HZ	0	11.20	11.20
13 PA Channel Mileage Facility dly-pm 50-15000 HZ	0	11.20	11.20
14 PA Channel Mileage Facility dly-pm 100-5000 HZ	0	11.20	11.20
15 PA Channel Mileage Facility mo-pm 100-5000 HZ	0	22.40	22.40
16 PA Channel Mileage Facility mo-pm 50-8000 HZ	0	22.40	22.40

17 PA ckt term 50-15000 HZ NRC	0	695.00	695.00
18 PA ckt term 200-3500 HZ NRC	0	695.00	695.00
19 PA ckt term 100-5000 HZ NRC	0	695.00	695.00
20 PA ckt term 50-8000 HZ NRC	0	695.00	695.00
21 PA stereo NRC	0	265.00	265.00
22 PA chnl miles NRC 200-3500 HZ	0	215.00	215.00
23 PA chnl miles NRC 50-8000 HZ	0	215.00	215.00
24 PA gain conditioning NRC	0	265.00	265.00
25 PA chnl miles NRC 50-15000 HZ	0	215.00	215.00
26 PA chnl miles NRC 100-5000 HZ	0	215.00	215.00

27 **SUB-TOTAL, Audio/Video**

Audio/Video SBI Calculation:	Source / Comments:
28 SBI(py) = SBI on last day of previous tariff year	Trans. 26
29 Proposed PCI (Non-Exogenous Only)	Exhibit 2.7-2, Line 11
30 PCI(py) = PCI on last day of previous tariff year	Trans. 26
31 SBI Upper(t-1)	Trans. 26
32 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT RTNY, Line 10
33 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT RTNY, Line 13
34 Exogenous Cost Change factor for SBI	1 + (Line 32 / Line 27 Col. E) + (Line 33 / Exhibit H
35 SBI(t-1) = Immed. preceeding SBI	Trans. 26
36 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 27 / Col. F Line 27
37 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 35 * Line 36
38 SBI Upper Limit	Line 28 * (Line 29 / Line 30) * 1.05

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Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
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High Capacity/DDS Service Category:

DS 1 Non-Density Zone:

1 Hi Cap ckt term 1.544 MBPS, monthly	41,692	158.93	158.93
2 Hi Cap ckt term 1.544 MBPS, 18 mo. TDP	2,081	150.97	150.97
3 Hi Cap ckt term 1.544 MBPS, 36 mo. TDP	1,843	135.08	135.08
4 Hi Cap ckt term 1.544 MBPS, 60 mo. TDP	9,576	119.19	119.19
5 Fractional T1 2 x 56/64 Kbps Port	0	55.00	55.00
6 Fractional T1 2 x 56/64 Kbps Link	0	45.00	45.00
7 Fractional T1 3 x 56/64 Kbps Port	0	62.00	62.00
8 Fractional T1 3 x 56/64 Kbps Link	0	45.00	45.00
9 Fractional T1 4 x 56/64 Kbps Port	0	68.00	68.00

10 Fractional T1 4 x 56/64 Kbps Link	0	45.00	45.00
11 Fractional T1 5 x 56/64 Kbps Port	0	75.00	75.00
12 Fractional T1 5 x 56/64 Kbps Link	0	45.00	45.00
13 Fractional T1 6 x 56/64 Kbps Port	0	81.00	81.00
14 Fractional T1 6 x 56/64 Kbps Link	0	45.00	45.00
15 Chan. Mlg. Term. 1.544 MBPS, monthly	1,843	42.20	42.20
16 Chan. Mlg. Term. 1.544 MBPS, 18 mo. TDP	34	40.00	40.00
17 Chan. Mlg. Term. 1.544 MBPS, 36 mo. TDP	220	36.00	36.00
18 Chan. Mlg. Term. 1.544 MBPS, 60 mo. TDP	382	32.00	32.00
19 Chan. Mlg. Fac. 1.544 MBPS per mile, monthly	23,211	26.06	26.06
20 Chan. Mlg. Fac. 1.544 MBPS per mile, 18 mo.	1,458	25.08	25.08
21 Chan. Mlg. Fac. 1.544 MBPS per mile, 36 mo.	2,023	22.34	22.34
22 Chan. Mlg. Fac. 1.544 MBPS per mile, 60 mo.	3,898	19.58	19.58
23 Digiline Channel Mileage Facility per mile	10,621	2.97	2.97
24 Mthly Hi Cap ckt term 1.544 MBPS NRC--First	597	811.00	811.00
25 Monthly Hi Cap ckt term 1.544 MBPS NRC--Add'	388	711.00	711.00
26 18 Month Hi Cap ckt term 1.544 MBPS NRC--Fir	141	781.00	781.00
27 18 Month Hi Cap ckt term 1.544 MBPS NRC--Ad	92	681.00	681.00
28 36 Month Hi Cap ckt term 1.544 MBPS NRC--Fir	97	746.00	746.00
29 36 Month Hi Cap ckt term 1.544 MBPS NRC--Ad	63	646.00	646.00
29 60 Mo. Hi Cap ckt trm 1.544 MBPS NRC--1st	128	646.00	646.00
30 60 Month Hi Cap ckt term 1.544 MBPS NRC--Ad	83	546.00	546.00
31 Expedited Order Charge - NRC	639	300.00	300.00
32 Hi Cap 1.544 MBPS fiber loop diversity	0	200.00	200.00
33 Hi Cap 1.544 MBPS fiber loop diversity NRC--Firs	0	746.00	746.00
34 Hi Cap 1.544 MBPS fiber loop diversity NRC--Adc	0	646.00	646.00
35 Mux DS1 to voice	0	325.00	325.00
36 Mux DS1 to voice NRC	0	676.00	676.00
37 Mux DS1 to DS0	0	325.00	325.00
38 Mux DS1 to DS0 NRC	0	1410.00	1410.00
Signaling capability per term:			
39 AB Signaling	0	3.87	3.87
40 AC Signaling	0	3.87	3.87
41 DA Signaling	0	3.32	3.32
42 DB Signaling	0	3.32	3.32
43 EA Signaling	0	3.32	3.32
44 EB Signaling	0	3.32	3.32
45 GS Signaling	0	3.87	3.87
46 LO Signaling	0	3.87	3.87
47 LS Signaling	0	3.87	3.87
48 SF Signaling	0	3.32	3.32
49 DS-15E Signaling	12	0.00	0.00
50 Clear Channel Capability NRC	0	490.00	490.00
51 EDMS Level 1 per circuit	0	5.00	5.00
52 EDMS Level 2 per circuit	0	10.00	10.00

53 EDMS Level 1 per circuit NRC	0	20.00	20.00
54 EDMS Level 2 per circuit NRC	0	41.00	41.00
55 Digital Cross Connect NRC	0	115.00	115.00
56 Digiline HC per 1.544 Mbps term to DACS	0	170.00	170.00
57 Digiline HC per 1.544 Mbps term to DACS NRC	0	75.00	75.00
58 Digiline per 2W term to DACS	0	7.00	7.00
59 Digiline per 4W term to DACS	0	7.10	7.10
60 Digiline per 2W term to DACS NRC	0	105.00	105.00
61 Digiline per 4W term to DACS NRC	0	105.00	105.00

62 **SUB-TOTAL, DS1 Service**

DS1 Subindex Calculation:	Source / Comments:
63 SBI(py) = SBI on last day of previous tariff year	Trans. 26
64 Proposed PCI (Non-Exogenous Only)	Exhibit 2.7-2, Line 11
65 PCI(py) = PCI on last day of previous tariff year	Trans. 26
66 SBI Upper(t-1)	Trans. 26
67 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT RTNY, Line 11
68 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT RTNY, Line 13
69 Exogenous Cost Change factor for SBI	1 + (Line 67 / Exhibit HiCapOth-Detail RTNYLine 2
70 SBI(t-1) = Immed. preceeding SBI	Trans. 26
71 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 62 / Col. F Line 62
72 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 70 * Line 71
73 SBI Upper Limit	Line 63 * (Line 64 / Line 65) * 1.05

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Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
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DS 3 Non-Density Zone:

1 Hi Cap ckt term 44.736 MBPS, monthly	928	1,697.00	1,697.00
2 Hi Cap ckt term 44.736 MBPS, 18 mo. TDP	214	1,612.15	1,612.15
3 Hi Cap ckt term 44.736 MBPS, 36 mo. TDP	93	1,442.45	1,442.45
4 Hi Cap ckt term 44.736 MBPS, 60 mo. TDP	543	1,272.75	1,272.75
5 Chan. Mlg. Term. 44.736 MBPS, monthly	22	250.00	250.00
6 Chan. Mlg. Term. 44.736 MBPS, 18 mo. TDP		237.50	237.50
7 Chan. Mlg. Term. 44.736 MBPS, 36 mo. TDP		212.50	212.50
8 Chan. Mlg. Term. 44.736 MBPS, 60 mo. TDP	58	187.50	187.50
9 Chan. Mlg. Fac. 44.763 MBPS per mile, monthly	342	200.00	200.00

10 Chan. Mlg. Fac. 44.763 MBPS per mile, 18 mo.		184.00	184.00
11 Chan. Mlg. Fac. 44.763 MBPS per mile, 36 mo.		164.00	164.00
12 Chan. Mlg. Fac. 44.763 MBPS per mile, 60 mo.	1,137	142.00	142.00
13 Hi Cap ckt term 44.736 MBPS NRC--First	151	1,630.00	1,630.00
14 Hi Cap ckt term 44.736 MBPS NRC--Additional	45	1,630.00	1,630.00
15 Mux DS3 to DS1	12	405.00	405.00
16 Mux DS3 to DS1 NRC	0	1,650.00	1,650.00
17 ADSL Access Port, DS3	0	1,700.00	1,700.00
18 ADSL Access Port, DS3, NRC	0	680.00	680.00

19 **SUB-Total, DS3 Service**

DS3 Subindex Calculation:	Source / Comments:
20 SBI(py) = SBI on last day of previous tariff year	Trans. 26
21 Proposed PCI (Non-Exogenous Only)	Exhibit 2.7-2, Line 11
22 PCI(py) = PCI on last day of previous tariff year	Trans. 26
23 SBI Upper(t-1)	Trans. 26
24 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT RTNY, Line 11
25 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT RTNY, Line 13
26 Exogenous Cost Change factor for SBI	1 + (Line 24 / Exhibit HiCapOth-Detail RTNYLine 2
27 SBI(t-1) = Immed. preceeding SBI	Trans. 26
28 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 19 / Col. F Line 19
29 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 27 * Line 28
30 SBI Upper Limit	Line 20 * (Line 21 / Line 22) * 1.05

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Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS ckt term 2.4 Kbps	0	50.00	50.00
2 DDS ckt term 4.8 Kbps	0	50.00	50.00
3 DDS ckt term 9.6 Kbps	12	50.00	50.00
4 DDS ckt term 19.2 Kbps	0	60.00	60.00
5 DDS ckt term 56 Kbps	2,279	60.00	60.00
6 DDS ckt term 64 Kbps	222	60.00	60.00
7 SONET OC-3 Link per 1/4 mile, 12 month	469	65.00	65.00
8 SONET OC-3 Link per 1/4 mile, 24 month	0	55.00	55.00
9 SONET OC-3 Link per 1/4 mile, 36 month	357	50.00	50.00
10 SONET OC-3 Link per 1/4 mile, 60 month	335	45.00	45.00

11 SONET OC-12 Link per 1/4 mile, 12 month	36	65.00	65.00
12 SONET OC-12 Link per 1/4 mile, 24 month	0	55.00	55.00
13 SONET OC-12 Link per 1/4 mile, 36 month	0	50.00	50.00
14 SONET OC-12 Link per 1/4 mile, 60 month	24	45.00	45.00
15 SONET OC-48 Link per 1/4 mile, 12 month	0	65.00	65.00
16 SONET OC-48 Link per 1/4 mile, 24 month	0	55.00	55.00
17 SONET OC-48 Link per 1/4 mile, 36 month	0	50.00	50.00
18 SONET OC-48 Link per 1/4 mile, 60 month	48	45.00	45.00
19 SONET OC-3 Transport - Fixed, 12 month	12	800.00	800.00
20 SONET OC-3 Transport - Fixed, 24 month	0	800.00	800.00
21 SONET OC-3 Transport - Fixed, 36 month	0	800.00	800.00
22 SONET OC-3 Transport - Fixed, 60 month	0	800.00	800.00
23 SONET OC-12 Transport - Fixed, 12 month	0	1,000.00	1,000.00
24 SONET OC-12 Transport - Fixed, 24 month	0	1,000.00	1,000.00
25 SONET OC-12 Transport - Fixed, 36 month	0	1,000.00	1,000.00
26 SONET OC-12 Transport - Fixed, 60 month	0	1,000.00	1,000.00
27 SONET OC-48 Transport - Fixed, 12 month	0	1,200.00	1,200.00
28 SONET OC-48 Transport - Fixed, 24 month	0	1,200.00	1,200.00
29 SONET OC-48 Transport - Fixed, 36 month	0	1,200.00	1,200.00
30 SONET OC-48 Transport - Fixed, 60 month	0	1,200.00	1,200.00
31 DDS Channel Mileage Facility 2.4 Kbps per mile	0	20.24	20.24
32 DDS Channel Mileage Facility 4.8 Kbps per mile	0	20.24	20.24
33 DDS Channel Mileage Facility 9.6 Kbps per mile	0	20.24	20.24
34 DDS Channel Mileage Facility 19.2 Kbps per mile	0	19.60	19.60
35 DDS Channel Mileage Facility 56 Kbps per mile	0	20.24	20.24
36 DDS Channel Mileage Facility 64 Kbps per mile	0	19.60	19.60
37 SONET OC-3 Transport per mile, 12 month	444	200.00	200.00
38 SONET OC-3 Transport per mile, 24 month	0	200.00	200.00
39 SONET OC-3 Transport per mile, 36 month	0	200.00	200.00
40 SONET OC-3 Transport per mile, 60 month	0	200.00	200.00
41 SONET OC-12 Transport per mile, 12 month	0	200.00	200.00
42 SONET OC-12 Transport per mile, 24 month	0	200.00	200.00
43 SONET OC-12 Transport per mile, 36 month	0	200.00	200.00
44 SONET OC-12 Transport per mile, 60 month	0	200.00	200.00
45 SONET OC-48 Transport per mile, 12 month	0	200.00	200.00
46 SONET OC-48 Transport per mile, 24 month	0	200.00	200.00
47 SONET OC-48 Transport per mile, 36 month	0	200.00	200.00
48 SONET OC-48 Transport per mile, 60 month	0	200.00	200.00
49 DDS ckt term 2.4 Kbps NRC	0	425.00	425.00
50 DDS ckt term 4.8 Kbps NRC	0	425.00	425.00
51 DDS ckt term 9.6 Kbps NRC	0	425.00	425.00
52 DDS ckt term 19.2 Kbps NRC	0	420.85	420.85
53 DDS ckt term 56 Kbps NRC	0	425.00	425.00
54 DDS ckt term 64 Kbps NRC	0	420.85	420.85
55 DDS data bridging	0	14.05	14.05

56 DDS secondary channel	0	17.58	17.58
57 DDS secondary channel NRC	0	30.00	30.00
58 Additional Engineering, 1st half hour	0	80.00	80.00
59 Additional Engineering, add'l half hours	0	40.00	40.00
60 Additional Engineering, 1st half hour, overtime	0	120.00	120.00
61 Additional Engineering, add'l half hours, overtime	0	60.00	60.00
62 Add'l Labor, overtime install/repair, 1st half hour	0	40.00	40.00
63 Add'l Labor, overtime install/repair, add'l half hour	0	30.00	30.00
64 Add'l Labor, Stand by, basic per half hour	0	30.00	30.00
65 Add'l Labor, Stand by, overtime per half hour	0	45.00	45.00
66 Add'l Labor, Stand by, premium per half hour	0	60.00	60.00
67 Add'l Labor, other, basic 1st half hour	299	40.00	40.00
68 Add'l Labor, other, basic add'l half hours	1,346	30.00	30.00
69 Add'l Labor, other, overtime 1st half hour	199	60.00	60.00
70 Add'l Labor, other, ovt. add'l half hours	896	45.00	45.00
71 Add'l Labor, other, premium 1st half hour	54	80.00	80.00
72 Add'l Labor, other, prem. add'l half hours	243	60.00	60.00
73 Maintenance of Service, basic, 1st half hour	0	40.00	40.00
74 Maintenance of Service, basic, add'l half hours	0	30.00	30.00
75 Maintenance of Service, overtime, 1st half hour	0	60.00	60.00
76 Maintenance of Service, overtime, add'l half hours	0	45.00	45.00
77 Maintenance of Service, premium, 1st half hour	0	80.00	80.00
78 Maintenance of Service, premium, add'l half hours	0	60.00	60.00
79 Add'l Cooperative Accept. Test, basic, 1st half hour	0	40.00	40.00
80 Add'l Cooperative Accept. Test, basic, add'l half hours	0	30.00	30.00
81 Add'l Cooperative Accept. Test, ovt., 1st half hour	0	60.00	60.00
82 Add'l Cooperative Accept. Test, ovt., add'l half hours	0	45.00	45.00
83 Add'l Cooperative Accept. Test, prem., 1st half hour	0	80.00	80.00
84 Add'l Cooperative Accept. Test, prem., add'l half hours	0	60.00	60.00
85 Add'l Manual Testing, basic, per half hour	0	30.00	30.00
86 Add'l Manual Testing, overtime, per half hour	0	45.00	45.00
87 Add'l Manual Testing, premium, per half hour	0	60.00	60.00
88 ADSL Channel--Tier 1	0	29.95	29.95
89 ADSL Channel--Tier 1 NRC	0	0.00	0.00
90 ADSL Channel--Tier 2	0	19.95	19.95
91 ADSL Channel--Tier 2 NRC	0	0.00	0.00
92 ADSL Channel Class B1, Monthly	0	75.00	75.00
93 ADSL Channel Class B1, Monthly NRC	0	0.00	0.00
94 ADSL Channel Class B1, 12 Mth	0	63.00	63.00
95 ADSL Channel Class B1, 12 Mth NRC	0	0.00	0.00
96 ADSL Channel Class B1, 24 Mth	0	59.00	59.00
97 ADSL Channel Class B1, 24 Mth NRC	0	0.00	0.00
98 ADSL Channel Class B1, 36 Mth	0	55.00	55.00
99 ADSL Channel Class B1, 36 Mth NRC	0	0.00	0.00
100 ADSL Channel Class B2, Monthly	0	130.00	130.00
101 ADSL Channel Class B2, Monthly NRC	0	0.00	0.00
102 ADSL Channel Class B2, 12 Mth	0	110.00	110.00

103 ADSL Channel Class B2, 12 Mth NRC	0	0.00	0.00
104 ADSL Channel Class B2, 24 Mth	0	103.00	103.00
105 ADSL Channel Class B2, 24 Mth NRC	0	0.00	0.00
106 ADSL Channel Class B2, 36 Mth	0	96.00	96.00
107 ADSL Channel Class B2, 36 Mth NRC	0	0.00	0.00
108 ADSL Channel Class B3, Monthly	0	205.00	205.00
109 ADSL Channel Class B3, Monthly NRC	0	0.00	0.00
110 ADSL Channel Class B3, 12 Mth	0	174.00	174.00
111 ADSL Channel Class B3, 12 Mth NRC	0	0.00	0.00
112 ADSL Channel Class B3, 24 Mth	0	163.00	163.00
113 ADSL Channel Class B3, 24 Mth NRC	0	0.00	0.00
114 ADSL Channel Class B3, 36 Mth	0	153.00	153.00
115 ADSL Channel Class B3, 36 Mth NRC	0	0.00	0.00
116 SDSL Channel 144 Kbps, monthly 0-5	0	75.00	75.00
117 SDSL Channel 144 Kbps, monthly 6-49	0	64.00	64.00
118 SDSL Channel 144 Kbps, monthly 50-124	0	60.00	60.00
119 SDSL Channel 144 Kbps, monthly 125-199	0	60.00	60.00
120 SDSL Channel 144 Kbps, monthly 200+	0	60.00	60.00
121 SDSL Channel 144 Kbps, 12 month 0-5	0	65.00	65.00
122 SDSL Channel 144 Kbps, 12 month 5-49	0	56.00	56.00
123 SDSL Channel 144 Kbps, 12 month 50+	0	53.00	53.00
124 SDSL Channel 144 Kbps, 24 month 0-5	0	60.00	80.00
125 SDSL Channel 144 Kbps, 24 month 5-49	0	53.00	53.00
126 SDSL Channel 144 Kbps, 24 month 50+	0	49.00	49.00
127 SDSL Channel 144 Kbps, 36 month 0-5	0	50.00	50.00
128 SDSL Channel 144 Kbps, 36 month 5-49	0	47.00	47.00
129 SDSL Channel 144 Kbps, 36 month 50+	0	45.00	45.00
130 SDSL Channel 256 Kbps, monthly 0-5	0	50.00	50.00
131 SDSL Channel 256 Kbps, monthly 6-49	0	89.00	89.00
132 SDSL Channel 256 Kbps, monthly 50-124	0	84.00	84.00
133 SDSL Channel 256 Kbps, monthly 125-199	0	84.00	84.00
134 SDSL Channel 256 Kbps, monthly 200+	0	84.00	84.00
135 SDSL Channel 256 Kbps, 12 month0-5	0	90.00	90.00
136 SDSL Channel 256 Kbps, 12 month5-49	0	79.00	79.00
137 SDSL Channel 256 Kbps, 12 month50+	0	74.00	74.00
138 SDSL Channel 256 Kbps, 24 month0-5	0	80.00	80.00
139 SDSL Channel 256 Kbps, 24 month5-49	0	74.00	74.00
140 SDSL Channel 256 Kbps, 24 month50+	0	68.00	68.00
141 SDSL Channel 256 Kbps, 36 month0-5	0	70.00	70.00
142 SDSL Channel 256 Kbps, 36 month5-49	0	66.00	66.00
143 SDSL Channel 256 Kbps, 36 month50+	0	63.00	63.00
144 SDSL Channel 512 Kbps, monthly 0-5	0	150.00	150.00
145 SDSL Channel 512 Kbps, monthly 6-49	0	128.00	128.00
146 SDSL Channel 512 Kbps, monthly 50-124	0	120.00	120.00
147 SDSL Channel 512 Kbps, monthly 125-199	0	120.00	120.00
148 SDSL Channel 512 Kbps, monthly 200+	0	120.00	120.00
149 SDSL Channel 512 Kbps, 12 month0-5	0	130.00	130.00

150	SDSL Channel 512 Kbps, 12 month5-49	0	113.00	113.00
151	SDSL Channel 512 Kbps, 12 month50+	0	105.00	105.00
152	SDSL Channel 512 Kbps, 24 month0-5	0	120.00	120.00
153	SDSL Channel 512 Kbps, 24 month5-49	0	105.00	105.00
154	SDSL Channel 512 Kbps, 24 month50+	0	98.00	98.00
155	SDSL Channel 512 Kbps, 36 month0-5	0	115.00	115.00
156	SDSL Channel 512 Kbps, 36 month5-49	0	94.00	94.00
157	SDSL Channel 512 Kbps, 36 month50+	0	63.00	63.00
158	SDSL Channel 768 Kbps, monthly 0-5	0	220.00	220.00
159	SDSL Channel 768 Kbps, monthly 6-49	0	187.00	187.00
160	SDSL Channel 768 Kbps, monthly 50-124	0	176.00	176.00
161	SDSL Channel 768 Kbps, monthly 125-199	0	176.00	176.00
162	SDSL Channel 768 Kbps, monthly 200+	0	176.00	176.00
163	SDSL Channel 768 Kbps, 12 month0-5	0	190.00	190.00
164	SDSL Channel 768 Kbps, 12 month5-49	0	165.00	165.00
165	SDSL Channel 768 Kbps, 12 month50+	0	154.00	154.00
166	SDSL Channel 768 Kbps, 24 month0-5	0	175.00	175.00
167	SDSL Channel 768 Kbps, 24 month5-49	0	154.00	154.00
168	SDSL Channel 768 Kbps, 24 month50+	0	143.00	143.00
169	SDSL Channel 768 Kbps, 36 month0-5	0	160.00	160.00
170	SDSL Channel 768 Kbps, 36 month5-49	0	138.00	138.00
171	SDSL Channel 768 Kbps, 36 month50+	0	132.00	132.00
172	SDSL Channel 1.024Mbps, monthly 0-5	0	245.00	245.00
173	SDSL Channel 1.024Mbps, monthly 6-49	0	208.00	208.00
174	SDSL Channel 1.024Mbps, monthly 50-124	0	196.00	196.00
175	SDSL Channel 1.024Mbps, monthly 125-199	0	196.00	196.00
176	SDSL Channel 1.024Mbps, monthly 200+	0	196.00	196.00
177	SDSL Channel 1.024Mbps, 12 month 0-5	0	220.00	220.00
178	SDSL Channel 1.024Mbps, 12 month 5-49	0	184.00	184.00
179	SDSL Channel 1.024Mbps, 12 month 50+	0	172.00	172.00
180	SDSL Channel 1.024Mbps, 24 month 0-5	0	200.00	200.00
181	SDSL Channel 1.024Mbps, 24 month 5-49	0	172.00	172.00
182	SDSL Channel 1.024Mbps, 24 month 50+	0	159.00	159.00
183	SDSL Channel 1.024Mbps, 36 month 0-5	0	190.00	190.00
184	SDSL Channel 1.024Mbps, 36 month 5-49	0	153.00	153.00
185	SDSL Channel 1.024Mbps, 36 month 50+	0	147.00	147.00
186	SDSL Channel 1.544 Mbps, monthly 0-5	0	295.00	295.00
187	SDSL Channel 1.544 Mbps, monthly 6-49	0	251.00	251.00
188	SDSL Channel 1.544 Mbps, monthly 50-124	0	236.00	236.00
189	SDSL Channel 1.544 Mbps, monthly 125-199	0	236.00	236.00
190	SDSL Channel 1.544 Mbps, monthly 200+	0	236.00	236.00
191	SDSL Channel 1.544 Mbps, 12 month 0-5	0	260.00	260.00
192	SDSL Channel 1.544 Mbps, 12 month 5-49	0	221.00	221.00
193	SDSL Channel 1.544 Mbps, 12 month 50+	0	207.00	207.00
194	SDSL Channel 1.544 Mbps, 24 month 0-5	0	230.00	230.00
195	SDSL Channel 1.544 Mbps, 24 month 5-49	0	207.00	207.00
196	SDSL Channel 1.544 Mbps, 24 month 50+	0	192.00	192.00
197	SDSL Channel 1.544 Mbps, 36 month 0-5	0	215.00	215.00

198 SDSL Channel 1.544 Mbps, 36 month 5-49	0	184.00	184.00
199 SDSL Channel 1.544 Mbps, 36 month 50+	0	177.00	177.00
200 SDSL Channel 144 Kbps, monthly 0-5 NRC	0	299.00	299.00
201 SDSL Channel 144 Kbps, monthly 6-49 NRC	0	299.00	299.00
202 SDSL Channel 144 Kbps, monthly 50-124 NRC	0	299.00	299.00
203 SDSL Channel 144 Kbps, monthly 125-199 NRC	0	299.00	299.00
204 SDSL Channel 144 Kbps, monthly 200+ NRC	0	299.00	299.00
205 SDSL Channel 144 Kbps, 12 month 0-5 NRC	0	299.00	299.00
206 SDSL Channel 144 Kbps, 12 month 5-49 NRC	0	299.00	299.00
207 SDSL Channel 144 Kbps, 12 month 50+ NRC	0	299.00	299.00
208 SDSL Channel 144 Kbps, 24 month 0-5 NRC	0	199.00	199.00
209 SDSL Channel 144 Kbps, 24 month 5-49 NRC	0	199.00	199.00
210 SDSL Channel 144 Kbps, 24 month 50+ NRC	0	199.00	199.00
211 SDSL Channel 144 Kbps, 36 month 0-5 NRC	0	0.00	0.00
212 SDSL Channel 144 Kbps, 36 month 5-49 NRC	0	0.00	0.00
213 SDSL Channel 144 Kbps, 36 month 50+ NRC	0	0.00	0.00
214 SDSL Channel 256 Kbps, monthly 0-5 NRC	0	299.00	299.00
215 SDSL Channel 256 Kbps, monthly 6-49 NRC	0	299.00	299.00
216 SDSL Channel 256 Kbps, monthly 50-124 NRC	0	299.00	299.00
217 SDSL Channel 256 Kbps, monthly 125-199 NRC	0	299.00	299.00
218 SDSL Channel 256 Kbps, monthly 200+ NRC	0	299.00	299.00
219 SDSL Channel 256 Kbps, 12 month 0-5 NRC	0	299.00	299.00
220 SDSL Channel 256 Kbps, 12 month 5-49 NRC	0	299.00	299.00
221 SDSL Channel 256 Kbps, 12 month 50+ NRC	0	299.00	299.00
222 SDSL Channel 256 Kbps, 24 month 0-5 NRC	0	199.00	199.00
223 SDSL Channel 256 Kbps, 24 month 5-49 NRC	0	199.00	199.00
224 SDSL Channel 256 Kbps, 24 month 50+ NRC	0	199.00	199.00
225 SDSL Channel 256 Kbps, 36 month 0-5 NRC	0	0.00	0.00
226 SDSL Channel 256 Kbps, 36 month 5-49 NRC	0	0.00	0.00
227 SDSL Channel 256 Kbps, 36 month 50+ NRC	0	0.00	0.00
228 SDSL Channel 512 Kbps, monthly 0-5 NRC	0	299.00	299.00
229 SDSL Channel 512 Kbps, monthly 6-49 NRC	0	299.00	299.00
230 SDSL Channel 512 Kbps, monthly 50-124 NRC	0	299.00	299.00
231 SDSL Channel 512 Kbps, monthly 125-199 NRC	0	299.00	299.00
232 SDSL Channel 512 Kbps, monthly 200+ NRC	0	299.00	299.00
233 SDSL Channel 512 Kbps, 12 month 0-5 NRC	0	299.00	299.00
234 SDSL Channel 512 Kbps, 12 month 5-49 NRC	0	299.00	299.00
235 SDSL Channel 512 Kbps, 12 month 50+ NRC	0	299.00	299.00
236 SDSL Channel 512 Kbps, 24 month 0-5 NRC	0	199.00	199.00
237 SDSL Channel 512 Kbps, 24 month 5-49 NRC	0	199.00	199.00
238 SDSL Channel 512 Kbps, 24 month 50+ NRC	0	199.00	199.00
239 SDSL Channel 512 Kbps, 36 month 0-5 NRC	0	0.00	0.00
240 SDSL Channel 512 Kbps, 36 month 5-49 NRC	0	0.00	0.00
241 SDSL Channel 512 Kbps, 36 month 50+ NRC	0	0.00	0.00
242 SDSL Channel 768 Kbps, monthly 0-5 NRC	0	299.00	299.00
243 SDSL Channel 768 Kbps, monthly 6-49 NRC	0	299.00	299.00
244 SDSL Channel 768 Kbps, monthly 50-124 NRC	0	299.00	299.00
245 SDSL Channel 768 Kbps, monthly 125-199 NRC	0	299.00	299.00

246	SDSL Channel 768 Kbps, monthly 200+ NRC	0	299.00	299.00
247	SDSL Channel 768 Kbps, 12 month 0-5 NRC	0	299.00	299.00
248	SDSL Channel 768 Kbps, 12 month 5-49 NRC	0	299.00	299.00
249	SDSL Channel 768 Kbps, 12 month 50+ NRC	0	299.00	299.00
250	SDSL Channel 768 Kbps, 24 month 0-5 NRC	0	199.00	199.00
251	SDSL Channel 768 Kbps, 24 month 5-49 NRC	0	199.00	199.00
252	SDSL Channel 768 Kbps, 24 month 50+ NRC	0	199.00	199.00
253	SDSL Channel 768 Kbps, 36 month 0-5 NRC	0	0.00	0.00
254	SDSL Channel 768 Kbps, 36 month 5-49 NRC	0	0.00	0.00
255	SDSL Channel 768 Kbps, 36 month 50+ NRC	0	0.00	0.00
256	SDSL Channel 1.024Mbps, monthly 0-5 NRC	0	299.00	299.00
257	SDSL Channel 1.024Mbps, monthly 6-49 NRC	0	299.00	299.00
258	SDSL Channel 1.024Mbps, monthly 50-124 NRC	0	299.00	299.00
259	SDSL Channel 1.024Mbps, monthly 125-199 NRC	0	299.00	299.00
260	SDSL Channel 1.024Mbps, monthly 200+ NRC	0	299.00	299.00
261	SDSL Channel 1.024Mbps, 12 month 0-5 NRC	0	299.00	299.00
262	SDSL Channel 1.024Mbps, 12 month 5-49 NRC	0	299.00	299.00
263	SDSL Channel 1.024Mbps, 12 month 50+ NRC	0	299.00	299.00
264	SDSL Channel 1.024Mbps, 24 month 0-5 NRC	0	199.00	199.00
265	SDSL Channel 1.024Mbps, 24 month 5-49 NRC	0	199.00	199.00
266	SDSL Channel 1.024Mbps, 24 month 50+ NRC	0	199.00	199.00
267	SDSL Channel 1.024Mbps, 36 month 0-5 NRC	0	0.00	0.00
268	SDSL Channel 1.024Mbps, 36 month 5-49 NRC	0	0.00	0.00
269	SDSL Channel 1.024Mbps, 36 month 50+ NRC	0	0.00	0.00
270	SDSL Channel 1.544 Mbps, monthly 0-5 NRC	0	299.00	299.00
271	SDSL Channel 1.544 Mbps, monthly 6-49 NRC	0	299.00	299.00
272	SDSL Channel 1.544 Mbps, monthly 50-124 NRC	0	299.00	299.00
273	SDSL Channel 1.544 Mbps, monthly 125-199 NR	0	299.00	299.00
274	SDSL Channel 1.544 Mbps, monthly 200+ NRC	0	299.00	299.00
275	SDSL Channel 1.544 Mbps, 12 month 0-5 NRC	0	299.00	299.00
276	SDSL Channel 1.544 Mbps, 12 month 5-49 NRC	0	299.00	299.00
277	SDSL Channel 1.544 Mbps, 12 month 50+ NRC	0	299.00	299.00
278	SDSL Channel 1.544 Mbps, 24 month 0-5 NRC	0	199.00	199.00
279	SDSL Channel 1.544 Mbps, 24 month 5-49 NRC	0	199.00	199.00
280	SDSL Channel 1.544 Mbps, 24 month 50+ NRC	0	199.00	199.00
281	SDSL Channel 1.544 Mbps, 36 month 0-5 NRC	0	0.00	0.00
282	SDSL Channel 1.544 Mbps, 36 month 5-49 NRC	0	0.00	0.00
283	SDSL Channel 1.544 Mbps, 36 month 50+ NRC	0	0.00	0.00
284	SDSL Maintenance of Service NRC	0	95.00	95.00
285	SONET OC-3 Node, 12 month	24	1,500.00	1,500.00
286	SONET OC-3, DS1 Port, 12 month	0	35.00	35.00
287	SONET OC-3, DS3 Port, 12 month	0	250.00	250.00
288	SONET OC-3, OC-3c Port, 12 Month	24	430.00	430.00
289	SONET OC-3, Reconfiguration Charge, 12-month	0	1,000.00	1,000.00
290	SONET OC-3 Node, 24 month	0	1,400.00	1,400.00
291	SONET OC-3, DS1 Port, 24 month	0	35.00	35.00
292	SONET OC-3, DS3 Port, 24 month	0	225.00	225.00

293 SONET OC-3, OC-3c Port, 24 month	0	40.00	40.00
294 SONET OC-3, Reconfiguration Charge, 24 month	0	1,000.00	1,000.00
295 SONET OC-3 Node, 36 month	0	1,300.00	1,300.00
296 SONET OC-3, DS1 Port, 36 month	0	30.00	30.00
297 SONET OC-3, DS3 Port, 36 month	0	215.00	215.00
298 SONET OC-3, OC-3c Port, 36 month	0	380.00	380.00
299 SONET OC-3, Reconfiguration Charge, 36 month	0	1,000.00	1,000.00
300 SONET OC-3 Node, 60 month	0	1,000.00	1,000.00
301 SONET OC-3, DS1 Port, 60 month	0	25.00	25.00
302 SONET OC-3, DS3 Port, 60 month	0	175.00	175.00
303 SONET OC-3, OC-3c Port, 60 month	0	290.00	290.00
304 SONET OC-3, Reconfiguration Charge, 60 month	0	1,000.00	1,000.00
305 SONET OC-12 Node, 12 month	0	2,600.00	2,600.00
306 SONET OC-12, DS1 Port, 12 month	0	35.00	35.00
307 SONET OC-12, DS3 Port, 12 month	0	200.00	200.00
308 SONET OC-12, OC-3c Port, 12 Month	0	350.00	350.00
309 SONET OC-12, OC-12 Port, 12 Month	0	860.00	860.00
310 SONET OC-12, Reconfiguration Charge, 12-month	0	1,000.00	1,000.00
311 SONET OC-12 Node, 24 month	0	2,450.00	2,450.00
312 SONET OC-12, DS1 Port, 24 month	0	35.00	35.00
313 SONET OC-12, DS3 Port, 24 month	0	175.00	175.00
314 SONET OC-12, OC-3c Port, 24 month	0	315.00	315.00
315 SONET OC-12, OC-12 Port, 24 Month	0	830.00	830.00
316 SONET OC-12, Reconfiguration Charge, 24 month	0	1,000.00	1,000.00
317 SONET OC-12 Node, 36 month	0	2,300.00	2,300.00
318 SONET OC-12, DS1 Port, 36 month	0	30.00	30.00
319 SONET OC-12, DS3 Port, 36 month	0	150.00	150.00
320 SONET OC-12, OC-3c Port, 36 month	0	275.00	275.00
321 SONET OC-12, OC-12 Port, 36 Month	0	800.00	800.00
322 SONET OC-12, Reconfiguration Charge, 36 month	0	1,000.00	1,000.00
323 SONET OC-12 Node, 60 month	0	1,900.00	1,900.00
324 SONET OC-12, DS1 Port, 60 month	0	25.00	25.00
325 SONET OC-12, DS3 Port, 60 month	0	125.00	125.00
326 SONET OC-12, OC-3c Port, 60 month	0	240.00	240.00
327 SONET OC-12, OC-12 Port, 60 Month	0	700.00	700.00
328 SONET OC-12, Reconfiguration Charge, 60 month	0	1,000.00	1,000.00
329 SONET OC-48 Node, 12 month	0	4,800.00	4,800.00
330 SONET OC-48, DS3 Port, 12 month	0	150.00	150.00
331 SONET OC-48, OC-3c Port, 12 Month	0	275.00	275.00
332 SONET OC-48, OC-12 Port, 12 Month	0	860.00	860.00
333 SONET OC-48, OC-48 Port, 12 Month	0	3,000.00	3,000.00
334 SONET OC-48, Reconfiguration Charge, 12-month	0	1,000.00	1,000.00
335 SONET OC-48 Node, 24 month	0	4,500.00	4,500.00
336 SONET OC-48, DS3 Port, 24 month	0	135.00	135.00
337 SONET OC-48, OC-3c Port, 24 month	0	250.00	250.00
338 SONET OC-48, OC-12 Port, 24 Month	0	830.00	830.00
339 SONET OC-48, OC-48 Port, 24 Month	0	2,800.00	2,800.00
340 SONET OC-48, Reconfiguration Charge, 24 month	0	1,000.00	1,000.00

341	SONET OC-48 Node, 36 month	0	4,200.00	4,200.00
342	SONET OC-48, DS3 Port, 36 month	0	125.00	125.00
343	SONET OC-48, OC-3c Port, 36 month	0	225.00	225.00
344	SONET OC-48, OC-12 Port, 36 Month	0	800.00	800.00
345	SONET OC-48, OC-48 Port, 36 Month	0	2,600.00	2,600.00
346	SONET OC-48, Reconfiguration Charge, 36 month	0	1,000.00	1,000.00
347	SONET OC-48 Node, 60 month	0	3,800.00	3,800.00
348	SONET OC-48, DS3 Port, 60 month	0	100.00	100.00
349	SONET OC-48, OC-3c Port, 60 month	0	175.00	175.00
350	SONET OC-48, OC-12 Port, 60 Month	0	700.00	700.00
351	SONET OC-48, OC-48 Port, 60 Month	0	2,150.00	2,150.00
352	SONET OC-48, Reconfiguration Charge, 60 month	0	1,000.00	1,000.00

285 SUB-TOTAL, Other High Cap & DDS

286 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

Source / Comments:

287	SBI(py) = SBI on last day of previous tariff year	Trans. 26
288	Proposed PCI (Non-Exogenous Only)	Exhibit 2.7-2, Line 11
289	PCI(py) = PCI on last day of previous tariff year	Trans. 26
290	SBI Upper(t-1)	Trans. 26
291	Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT RTNY, Line 11
292	Undesignated Exog. Chg for Special Access Basket	Exhibit EXG-TOT RTNY, Line 13
293	Exogenous Cost Change factor for SBI	1 + (Line 291 / Line 286 Col. E) + (Line 292 / Line 286 Col. F)
294	SBI(t-1) = Immed. preceeding SBI	Trans. 26
295	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 286 / Col. F Line 286
296	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 294 * Line 295
297	SBI Upper Limit	Line 287 * (Line 288 / Line 289) * 1.05

298 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

Source / Comments:

299	API(t-1) = Immediately Preceeding API	Trans. 26
300	[SUM (v) * (P(t) / P(t-1)) = API wtd.price ratio	Col. G Line 298 / Col. F Line 298
301	API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 299 * Line 300

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Trans. 40
Exhibit CMT-Detail RTNY

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
4.81	4.81	\$7,621,545	\$7,621,545	\$7,728,613	\$7,728,613
4.81	4.81	\$782,006	\$782,006	\$792,991	\$792,991
4.81	4.81	\$290,879	\$290,879	\$294,965	\$294,965
4.81	4.81	\$4,600	\$4,600	\$4,664	\$4,664
9.20	9.20	\$6,447,553	\$6,447,553	\$6,447,553	\$6,447,553
46.00	46.00	\$619,620	\$619,620	\$619,620	\$619,620
0.00	0.00	\$0	\$0	\$0	\$0
2.10	2.10	\$2,037	\$2,037	\$2,037	\$2,037
23.48	23.48	\$316,276	\$316,276	\$316,276	\$316,276
		\$16,084,515	\$16,084,515	\$16,206,720	\$16,206,720
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$16,084,515	\$16,084,515	\$16,206,720	\$16,206,720
		\$0	\$0	\$0	\$0
		\$15,766,203	\$15,766,203	\$15,888,407	\$15,888,407
		\$318,313	\$318,313	\$318,313	\$318,313
		\$16,084,515	\$16,084,515	\$16,206,720	\$16,206,720
				\$3,373,456	\$3,373,456

Trans. 40
Exhibit IAS RTNY

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.000000	0	0
	0	0

Trans. 40
Exhibit VG-Detail RTNY

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
20.00	11,760	11,760	11,760	
32.00	40,416	40,416	40,416	
150.00	0	0	0	
150.00	0	0	0	
150.00	0	0	0	
12.00	0	0	0	
12.00	0	0	0	
12.00	0	0	0	
6.00	0	0	0	
15.37	0	0	0	
1.00	0	0	0	
180.00	0	0	0	
280.00	0	0	0	
170.00	0	0	0	
345.00	0	0	0	
1.50	17	17	17	
225.00	0	0	0	
300.00	0	0	0	
1.00	71	71	71	
425.00	0	0	0	

1000.00	0	0	0
1000.00	0	0	0

\$52,264	\$52,264	\$52,264
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56.5236
58.3497
58.3497
59.3499
0
1,159
1.0001

liCapOth-Detail RTNY Line 298 Col. E)

56.5236
1.0000

56.5236
59.3546

Trans. 40
Exhibit Aud-Detail RTNY

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
48.34	0	0	0	
37.38	0	0	0	
46.00	0	0	0	
46.00	0	0	0	
24.50	0	0	0	
18.75	0	0	0	
23.00	0	0	0	
23.00	0	0	0	
22.40	0	0	0	
11.20	0	0	0	
22.40	0	0	0	
11.20	0	0	0	
11.20	0	0	0	
11.20	0	0	0	
22.40	0	0	0	
22.40	0	0	0	

695.00	0	0	0
695.00	0	0	0
695.00	0	0	0
695.00	0	0	0
265.00	0	0	0
215.00	0	0	0
215.00	0	0	0
265.00	0	0	0
215.00	0	0	0
215.00	0	0	0

\$0 \$0 \$0

97.5777
58.3497
58.3497
102.4566
0
1,159
1.0000

liCapOth-Detail RTNY Line 298 Col. E)

97.5777
1.0000

97.5777
102.4567

Trans. 40
Exhibit DS1-Detail RTNY

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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158.93	6,626,110	6,626,110	6,626,110
150.97	314,169	314,169	314,169
135.08	248,952	248,952	248,952
119.19	1,141,363	1,141,363	1,141,363
55.00	0	0	0
45.00	0	0	0
62.00	0	0	0
45.00	0	0	0
68.00	0	0	0

45.00	0	0	0
75.00	0	0	0
45.00	0	0	0
81.00	0	0	0
45.00	0	0	0
42.20	77,775	77,775	77,775
40.00	1,360	1,360	1,360
36.00	7,920	7,920	7,920
32.00	12,224	12,224	12,224
26.06	604,891	604,891	604,891
25.08	36,556	36,556	36,556
22.34	45,194	45,194	45,194
19.58	76,331	76,331	76,331
2.97	31,544	31,544	31,544
811.00	484,167	484,167	484,167
711.00	275,868	275,868	275,868
781.00	110,121	110,121	110,121
681.00	62,652	62,652	62,652
746.00	72,362	72,362	72,362
646.00	40,698	40,698	40,698
646.00	82,688	82,688	82,688
546.00	45,318	45,318	45,318
300.00	191,700	191,700	191,700
200.00	0	0	0
746.00	0	0	0
646.00	0	0	0
325.00	0	0	0
676.00	0	0	0
325.00	0	0	0
1,410.00	0	0	0
3.87	0	0	0
3.87	0	0	0
3.32	0	0	0
3.32	0	0	0
3.32	0	0	0
3.32	0	0	0
3.87	0	0	0
3.87	0	0	0
3.87	0	0	0
3.32	0	0	0
0.00	0	0	0
490.00	0	0	0
5.00	0	0	0
10.00	0	0	0

20.00	0	0	0
41.00	0	0	0
115.00	0	0	0
170.00	0	0	0
75.00	0	0	0
7.00	0	0	0
7.10	0	0	0
105.00	0	0	0
105.00	0	0	0

\$10,589,962 \$10,589,962 \$10,589,962

55.7523
58.3497
58.3497
58.5399
0
1,159

286 Col. E) + (Line 68 / Exhibit HiCapOth-Detail RTNY Line

1.0001

55.7523
1.0000

55.7523
58.5446

Trans. 40
Exhibit DS3-Detail RTNY

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,697.00	1,574,816	1,574,816	1,574,816	
1,612.15	345,000	345,000	345,000	
1,442.45	134,148	134,148	134,148	
1,272.75	691,103	691,103	691,103	
250.00	5,500	5,500	5,500	
237.50	0	0	0	
212.50	0	0	0	
187.50	10,875	10,875	10,875	
200.00	68,364	68,364	68,364	

184.00	0	0	0
164.00	0	0	0
142.00	161,480	161,480	161,480
1,630.00	246,130	246,130	246,130
1,630.00	73,350	73,350	73,350
405.00	4,860	4,860	4,860
1,650.00	0	0	0
1,700.00	0	0	0
680.00	0	0	0

\$3,315,626 \$3,315,626 \$3,315,626

75.3739
58.3497
58.3497
79.1426
0
1,159
1.0001

286 Col. E) + (Line 25 / Exhibit HiCapOth-Detail RTNY Line

75.3739
1.0000

75.3739
79.1490

Trans. 40
Exhibit HiCapOth-Detail RTNY

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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50.00	0	0	0
50.00	0	0	0
50.00	600	600	600
60.00	0	0	0
60.00	136,740	136,740	136,740
60.00	13,320	13,320	13,320
65.00	30,485	30,485	30,485
55.00	0	0	0
50.00	17,850	17,850	17,850
45.00	15,075	15,075	15,075

65.00	2,340	2,340	2,340
55.00	0	0	0
50.00	0	0	0
45.00	1,080	1,080	1,080
65.00	0	0	0
55.00	0	0	0
50.00	0	0	0
45.00	2,160	2,160	2,160
800.00	9,600	9,600	9,600
800.00	0	0	0
800.00	0	0	0
800.00	0	0	0
800.00	0	0	0
1,000.00	0	0	0
1,000.00	0	0	0
1,000.00	0	0	0
1,000.00	0	0	0
1,200.00	0	0	0
1,200.00	0	0	0
1,200.00	0	0	0
1,200.00	0	0	0
20.24	0	0	0
20.24	0	0	0
20.24	0	0	0
19.60	0	0	0
20.24	0	0	0
19.60	0	0	0
200.00	88,800	88,800	88,800
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
425.00	0	0	0
425.00	0	0	0
425.00	0	0	0
420.85	0	0	0
425.00	0	0	0
420.85	0	0	0
14.05	0	0	0

17.58	0	0	0
30.00	0	0	0
80.00	0	0	0
40.00	0	0	0
120.00	0	0	0
60.00	0	0	0
40.00	0	0	0
30.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
40.00	11,960	11,960	11,960
30.00	40,380	40,380	40,380
60.00	11,940	11,940	11,940
45.00	40,320	40,320	40,320
80.00	4,320	4,320	4,320
60.00	14,580	14,580	14,580
40.00	0	0	0
30.00	0	0	0
60.00	0	0	0
45.00	0	0	0
80.00	0	0	0
60.00	0	0	0
40.00	0	0	0
30.00	0	0	0
60.00	0	0	0
45.00	0	0	0
80.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
29.95	0	0	0
0.00	0	0	0
19.95	0	0	0
0.00	0	0	0
75.00	0	0	0
0.00	0	0	0
63.00	0	0	0
0.00	0	0	0
59.00	0	0	0
0.00	0	0	0
55.00	0	0	0
0.00	0	0	0
130.00	0	0	0
0.00	0	0	0
110.00	0	0	0

0.00	0	0	0
103.00	0	0	0
0.00	0	0	0
96.00	0	0	0
0.00	0	0	0
205.00	0	0	0
0.00	0	0	0
174.00	0	0	0
0.00	0	0	0
163.00	0	0	0
0.00	0	0	0
153.00	0	0	0
0.00	0	0	0
75.00	0	0	0
64.00	0	0	0
60.00	0	0	0
60.00	0	0	0
60.00	0	0	0
65.00	0	0	0
56.00	0	0	0
53.00	0	0	0
80.00	0	0	0
53.00	0	0	0
49.00	0	0	0
50.00	0	0	0
47.00	0	0	0
45.00	0	0	0
50.00	0	0	0
89.00	0	0	0
84.00	0	0	0
84.00	0	0	0
84.00	0	0	0
90.00	0	0	0
79.00	0	0	0
74.00	0	0	0
80.00	0	0	0
74.00	0	0	0
68.00	0	0	0
70.00	0	0	0
66.00	0	0	0
63.00	0	0	0
150.00	0	0	0
128.00	0	0	0
120.00	0	0	0
120.00	0	0	0
120.00	0	0	0
130.00	0	0	0

113.00	0	0	0
105.00	0	0	0
120.00	0	0	0
105.00	0	0	0
98.00	0	0	0
115.00	0	0	0
94.00	0	0	0
63.00	0	0	0
220.00	0	0	0
187.00	0	0	0
176.00	0	0	0
176.00	0	0	0
176.00	0	0	0
190.00	0	0	0
165.00	0	0	0
154.00	0	0	0
175.00	0	0	0
154.00	0	0	0
143.00	0	0	0
160.00	0	0	0
138.00	0	0	0
132.00	0	0	0
245.00	0	0	0
208.00	0	0	0
196.00	0	0	0
196.00	0	0	0
196.00	0	0	0
220.00	0	0	0
184.00	0	0	0
172.00	0	0	0
200.00	0	0	0
172.00	0	0	0
159.00	0	0	0
190.00	0	0	0
153.00	0	0	0
147.00	0	0	0
295.00	0	0	0
251.00	0	0	0
236.00	0	0	0
236.00	0	0	0
236.00	0	0	0
260.00	0	0	0
221.00	0	0	0
207.00	0	0	0
230.00	0	0	0
207.00	0	0	0
192.00	0	0	0
215.00	0	0	0

184.00	0	0	0
177.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
199.00	0	0	0
199.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
199.00	0	0	0
199.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
199.00	0	0	0
199.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0

299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
199.00	0	0	0
199.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
199.00	0	0	0
199.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
299.00	0	0	0
199.00	0	0	0
199.00	0	0	0
199.00	0	0	0
0.00	0	0	0
0.00	0	0	0
0.00	0	0	0
95.00	0	0	0
1,500.00	36,000	36,000	36,000
35.00	0	0	0
250.00	0	0	0
430.00	10,320	10,320	10,320
1,000.00	0	0	0
1,400.00	0	0	0
35.00	0	0	0
225.00	0	0	0

40.00	0	0	0
1,000.00	0	0	0
1,300.00	0	0	0
30.00	0	0	0
215.00	0	0	0
380.00	0	0	0
1,000.00	0	0	0
1,000.00	0	0	0
25.00	0	0	0
175.00	0	0	0
290.00	0	0	0
1,000.00	0	0	0
2,600.00	0	0	0
35.00	0	0	0
200.00	0	0	0
350.00	0	0	0
860.00	0	0	0
1,000.00	0	0	0
2,450.00	0	0	0
35.00	0	0	0
175.00	0	0	0
315.00	0	0	0
830.00	0	0	0
1,000.00	0	0	0
2,300.00	0	0	0
30.00	0	0	0
150.00	0	0	0
275.00	0	0	0
800.00	0	0	0
1,000.00	0	0	0
1,900.00	0	0	0
25.00	0	0	0
125.00	0	0	0
240.00	0	0	0
700.00	0	0	0
1,000.00	0	0	0
4,800.00	0	0	0
150.00	0	0	0
275.00	0	0	0
860.00	0	0	0
3,000.00	0	0	0
1,000.00	0	0	0
4,500.00	0	0	0
135.00	0	0	0
250.00	0	0	0
830.00	0	0	0
2,800.00	0	0	0
1,000.00	0	0	0

4,200.00	0	0	0
125.00	0	0	0
225.00	0	0	0
800.00	0	0	0
2,600.00	0	0	0
1,000.00	0	0	0
3,800.00	0	0	0
100.00	0	0	0
175.00	0	0	0
700.00	0	0	0
2,150.00	0	0	0
1,000.00	0	0	0

\$487,870	\$487,870	\$487,870
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\$14,393,457	\$14,393,457	\$14,393,457
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62.0035
58.3497
58.3497
65.1037
0
1,159
1.0001

298 Col. E)

62.0035
1.0000

62.0035
65.1090

\$14,445,721	\$14,445,721	\$14,445,721
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58.3478
1.0000
58.3478