

# Frontier Telephone Companies Tariff FCC No. 1 - Group 1

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2012 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	4,528,456	6.50	6.50
2 EUCL - Lifeline	323,556	6.50	6.50
3 EUCL - Secondary Residence	220,070	7.00	7.00
4 EUCL - BRI ISDN	1,001	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	1,656,157	9.20	9.20
6 EUCL - PRI ISDN	7,492	46.00	46.00
7 EUCL - Special Access Surcharge	182	25.00	25.00
8 Port - BRI ISDN	1,001	6.91	6.91
9 Port - PRI ISDN	7,492	59.21	59.21
10 Subtotal EUCL Lines or Revenue	6,766,700		
11 PICC - MLB incl. Coin	1,084,756	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	203,903	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	13,889	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	15,519	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	17,766	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	22,336	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	29,868	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	27,316	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	23,888	2.16	2.16
20 PICC - PRI ISDN	3,626	21.55	21.55
21 Subtotal PICC Lines or Revenue	1,442,867		
22 CCL Premium Terminating MOU	0	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	0	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	0		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	6,766,700		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			

33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling 6,766,700

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USAC Support Detail

Type of Support/Study Area	COSA A	base period	Current
		demand 2012 B	Support per line C
Frozen IAS Support per Year			
1 CTC White Mountains - AZ	CTAZ	343,330	2.198330
2 Crandon Tel - WI	CTCR	34,920	2.072390
3 CTC WV - Rural	CTCW	365,498	3.922499
4 CTC WV - Urban	CTGW	793,820	2.421253
5 Headwaters Tel - WI	CTHW	49,918	0.000000
6 CTC Idaho	CTID	194,132	6.960521
7 CTC Montana	CTMT	80,128	4.221175
8 CTC NY - Red Hook	CTRH	116,856	0.505224
9 Rib Lake Tel - WI	CTRL	13,558	1.665300
10 Rhinelander Tel - WI	CTRN	112,337	0.000000
11 CTC Tennessee	CTTN	559,693	0.449555
12 CTC NY - Upstate	CTUP	1,866,965	1.675371
13 CTC Utah	CTUT	204,016	3.534954
14 CTC NY - Western Counties	CTWC	213,599	3.062613
15 CTC California - Shasta	CUCA	1,003,659	2.750900
16 CU Rural Tel AZ - Mohave	CURA	814,271	1.363011
17 Total for Tariff Unit		6,766,700	

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Special Access Basket

Rate Element Detail

Rate Elements	base period	prices at	current
	volumes 2012 A	last PCI update B	prices C
<b>VG/WATS/Metal/Teleg Service Category:</b>			
1 VG Channel Termination, 2 Wire	1,860	40.00	40.00
2 VG Channel Termination, 4 Wire	3,140	65.00	65.00
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	4,257	39.00	39.00
5 Metallic Channel Mileage Termination, per term.	0	42.00	42.00

6 VG Channel Mileage Facility, per mile	102,146	0.61	0.61
7 Metallic Channel Mileage Facility, per mile	0	0.75	0.75
8 VG Channel Term 4W NRC, per termination	0	488.24	488.24
9 VG Channel Term 2W NRC, per termination	0	488.24	488.24
10 VG 2W/4W Channel Term NRC, per order	0	130.23	130.23
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	112	1.00	1.00
14 VG Improved Attenuation Distortion	108	1.00	1.00
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	241	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	72	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	145	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	1.00	1.00
22 Metallic Channel Term NRC, per termination	0	1000.00	1000.00
23 Metallic Channel Term NRC, per order	0	130.23	130.23

24 **SUB-TOTAL, VG/WATS/METLL/TELEG**

<b>VG/WATS/Metallic/Teleg. SBI Calculation:</b>	<b>Source / Comments:</b>
25 SBI(py) = SBI on last day of previous tariff year	Trans. 26
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
27 PCI(py) = PCI on last day of previous tariff year	Trans. 26
28 SBI Upper(t-1)	Trans. 26
29 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT CTC1, Line 9
30 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC1, Line 13
31 Exogenous Cost Change factor for SBI	1 + (Line 29 / Line 24 Col. E) + (Line 30 / Exhibit H
32 SBI(t-1) = Immed. preceeding SBI	Trans. 26
33 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 24 / Col. F Line 24
34 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 32 * Line 33
35 SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
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**Audio/Video Service Category:**

1 PA Channel Termination mo 200-3500 HZ	72	37.52	37.52
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2	PA Channel Termination mo 100-5000 HZ	24	37.95	37.95
3	PA Channel Termination mo 50-8000 HZ	12	37.95	37.95
4	PA Channel Termination mo 50-15000 HZ	12	37.95	37.95
5	PA Channel Termination dly 200-3500 HZ	0	5.20	5.20
6	PA Channel Termination dly 100-5000 HZ	0	5.20	5.20
7	PA Channel Termination dly 50-8000 HZ	0	5.20	5.20
8	PA Channel Termination dly 50-15000 HZ	0	5.20	5.20
9	PA Channel Mlg. Termination mo 200-3500 HZ	12	37.95	37.95
10	PA Channel Mlg. Termination mo 100-5000 HZ	12	37.95	37.95
11	PA Channel Mlg. Termination mo 50-8000 HZ	12	37.95	37.95
12	PA Channel Mlg. Termination mo 50-15000 HZ	0	37.95	37.95
13	PA Channel Mlg. Termination dly 200-3500 HZ	0	4.57	4.57
14	PA Channel Mlg. Termination dly 100-5000 HZ	0	4.57	4.57
15	PA Channel Mlg. Termination dly 50-8000 HZ	0	4.57	4.57
16	PA Channel Mlg. Termination dly 50-15000 HZ	0	4.57	4.57
17	PA Channel Mlg. Facility mo 200-3500 HZ	0	0.80	0.80
18	PA Channel Mlg. Facility mo 100-5000 HZ	0	1.55	1.55
19	PA Channel Mlg. Facility mo 50-8000 HZ	95	2.40	2.40
20	PA Channel Mlg. Facility mo 50-15000 HZ	0	3.10	3.10
21	PA Channel Mlg. Facility dly 200-3500 HZ	0	0.08	0.08
22	PA Channel Mlg. Facility dly 100-5000 HZ	0	0.16	0.16
23	PA Channel Mlg. Facility dly 50-8000 HZ	0	0.24	0.24
24	PA Channel Mlg. Facility dly 50-15000 HZ	0	0.32	0.32
25	PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
26	PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
27	PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
28	PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
29	PA Channel Termination, NRC per order	0	130.23	130.23
30	PA gain conditioning, monthly	0	12.00	12.00
31	PA gain conditioning, daily	0	1.20	1.20

32 SUB-TOTAL, Audio/Video

<b>Audio/Video SBI Calculation:</b>	<b>Source / Comments:</b>
33 SBI(py) = SBI on last day of previous tariff year	Trans. 26
34 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
35 PCI(py) = PCI on last day of previous tariff year	Trans. 26
36 SBI Upper(t-1)	Trans. 26
37 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT CTC1, Line 10
38 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC1, Line 13
39 Exogenous Cost Change factor for SBI	1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit H
40 SBI(t-1) = Immed. preceeding SBI	Trans. 26
41 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 32 / Col. F Line 32

42 SBI(t) = SBI(t-1)\*Sum[V\*P(t)/P(t-1)]

Line 40 \* Line 41

43 SBI Upper Limit

Line 33 \* (Line 34 / Line 35) \* 1.05

**Frontier Telephone Companies Tariff FCC No. 1 - Group 1**

Special Access Basket

Rate Element Detail

Rate Elements	base period	prices at	current
	volumes	last PCI	
	2012	update	prices
	A	B	C
<b>High Capacity/DDS Service Category:</b>			
<b>DS 1 Non-Density Zone:</b>			
1 DS1 Channel Termination	148,594	198.00	198.00
2 DS1 Chan Term 1 Yr (CTC-CA, specified exchs.)	0	180.00	180.00
3 DS1 Chan Term 2 Yr (CTC-CA, specified exchs.)	0	170.00	170.00
4 DS1 Chan Term 3 Yr (CTC-CA, specified exchs.)	0	160.00	160.00
5 DS1 Chan Term 5 Yr (CTC-CA, specified exchs.)	24	140.00	140.00
6 DS1 Channel Mileage Termination	138,434	193.10	193.10
7 DS1 Channel Mileage Facility	1,880,084	10.00	10.00
8 DS1 Channel Termination NRC per termination	2,280	700.00	700.00
9 DS1 Channel Termination NRC per order	1,482	130.59	130.59
10 DS1 Channel Termination NRC, term payment pl:	0	450.00	450.00
11 Mux DS1 to voice	1,670	261.00	261.00
12 Mux DS1 to voice NRC	0	417.00	417.00
13 Mux DS1 to DS0	36	261.00	261.00
14 Mux DS1 to DS0 NRC	8	417.00	417.00
15 Automatic Loop Transfer, per termination	0	143.05	143.05
16 Clear Channel Capability	0	0.00	0.00
17 Clear Channel Capability NRC	0	538.19	538.19
18	SUB-TOTAL, DS1 Service		

**DS1 Subindex Calculation:**

**Source / Comments:**

19 SBI(py) = SBI on last day of previous tariff year	Trans. 26
20 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
21 PCI(py) = PCI on last day of previous tariff year	Trans. 26
22 SBI Upper(t-1)	Trans. 26
23 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC1, Line 11
24 Undesignated Exog. Chg for Special Access Basl	Exhibit EXG-TOT CTC1, Line 13
25 Exogenous Cost Change factor for SBI	1 + (Line 23 / Exhibit HiCapOth-Detail CTC1Line 6
26 SBI(t-1) = Immed. preceeding SBI	Trans. 26
27 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 18 / Col. F Line 18

28 SBI(t) = SBI(t-1)\*Sum[V\*P(t)/P(t-1)]

Line 26 \* Line 27

29 SBI Upper Limit

Line 19 \* (Line 20 / Line 21) \* 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2012 A	prices at last PCI update B	current prices C
<b>DS 3 Non-Density Zone:</b>			
1 DS3 Channel Termination	3,540	1,147.00	1,147.00
2 DS3 Channel Mileage Termination	6,517	900.00	900.00
3 DS3 Channel Mileage Facility	97,934	120.00	120.00
4 DS3 Channel Termination NRC per termination	187	3,410.00	3,410.00
5 DS3 Channel Termination NRC per order	168	415.00	415.00
6 Mux DS3 to DS1	3,321	1,400.00	1,400.00
7 Mux DS3 to DS1 NRC	0	1,297.00	1,297.00
8 SUB-Total, DS3 Service			

**DS3 Subindex Calculation:**

**Source / Comments:**

9 SBI(py) = SBI on last day of previous tariff year	Trans. 26
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 26
12 SBI Upper(t-1)	Trans. 26
13 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC1, Line 11
14 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC1, Line 13
15 Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit HiCapOth-Detail CTC1Line 6
16 SBI(t-1) = Immed. preceeding SBI	Trans. 26
17 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

**Frontier Telephone Companies Tariff FCC No. 1 - Group 1**

Special Access Basket

Rate Element Detail

base period volumes	prices at last PCI	current
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Rate Elements	2012	update	prices
	A	B	C
<b>DDS &amp; Other</b>			
1 DDS Channel Termination 2.4 Kbps	0	50.00	50.00
2 DDS Channel Termination 4.8 Kbps	12	50.00	50.00
3 DDS Channel Termination 9.6 Kbps	192	50.00	50.00
4 DDS Channel Termination 19.2 Kbps	2	50.00	50.00
5 DDS Channel Termination 56 Kbps	6,779	50.00	50.00
6 DDS Channel Termination 64 Kbps	246	50.00	50.00
7 OC-3 Channel Termination	100	3,200.00	3,200.00
8 OC-3c Channel Termination	290	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	47.00	47.00
10 DDS Channel Mileage Termination 4.8 Kbps	12	47.00	47.00
11 DDS Channel Mileage Termination 9.6 Kbps	192	47.00	47.00
12 DDS Channel Mileage Termination 19.2 Kbps	2	47.00	47.00
13 DDS Channel Mileage Termination 56 Kbps	6,827	70.00	70.00
14 DDS Channel Mileage Termination 64 Kbps	240	70.00	70.00
15 OC-3 Channel Mileage Termination	354	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
18 DDS Channel Mileage Facility 4.8 Kbps	58	0.35	0.35
19 DDS Channel Mileage Facility 9.6 Kbps	3,167	0.35	0.35
20 DDS Channel Mileage Facility 19.2 Kbps	9	0.35	0.35
21 DDS Channel Mileage Facility 56 Kbps	166,707	0.65	0.65
22 DDS Channel Mileage Facility 64 Kbps	10,277	0.65	0.65
23 OC-3 Channel Mileage Facility	7,799	280.00	280.00
24 OC-3c Channel Mileage Facility	0	280.00	280.00
25 DDS Channel Termination 2.4 Kbps NRC	0	519.09	519.09
26 DDS Channel Termination 4.8 Kbps NRC	0	519.09	519.09
27 DDS Channel Termination 9.6 Kbps NRC	0	519.09	519.09
28 DDS Channel Termination 19.2 Kbps NRC	0	519.09	519.09
29 DDS Channel Termination 56 Kbps NRC	1	519.09	519.09
30 DDS Channel Termination 64 Kbps NRC	0	519.09	519.09
31 DDS Channel Termination NRC per order	0	130.23	130.23
32 OC-3 Channel Termination NRC	0	3,600.00	3,600.00
33 OC-3c Channel Termination NRC	3	3,600.00	3,600.00
34 OC-3 Channel Termination NRC per order	0	415.00	415.00
35 OC-3c Channel Termination NRC per order	3	415.00	415.00
36 DDS Central Offic Bridging, per Port	0	12.53	12.53
37 OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00
38 OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39 OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40 OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41 NID Replacement NRC	0	99.00	99.00

42	Service Date Change - NRC	626	50.00	50.00
43	Design Change Charge - NRC	173	31.76	31.76
44	Cancellation Charge - NRC	318	402.75	402.75
45	Expedited Order Charge - NRC	1,337	300.00	300.00
46	Restoration Priority	60	4.90	4.90
47	Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
48	Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
49	Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
50	Add'l Labor, per 1/2 hour per technician, Basic	4,020	30.00	30.00
51	Add'l Labor, per 1/2 hour per technician, Overtime	939	45.00	45.00
52	Add'l Labor, per 1/2 hour per technician, Premium	789	60.00	60.00
53	Add'l Testing, per 1/2 hour per technician, Basic	0	30.00	30.00
54	Add'l Testing, per 1/2 hour per technician, Overtime	0	45.00	45.00
55	Add'l Testing, per 1/2 hour per technician, Premium	0	60.00	60.00
56	Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
57	Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00
58	Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
59	Programming, per 1/2 hour per programmer, Basic	0	30.00	30.00
60	Programming, per 1/2 hour per programmer, Overtime	0	45.00	45.00
61	Programming, per 1/2 hour per programmer, Premium	0	60.00	60.00

62 SUB-TOTAL, Other High Cap & DDS

63 SUB-TOTAL, High Capacity/DDS

**High Cap/DDS SBI Calculation:**

**Source / Comments:**

64	SBI(py) = SBI on last day of previous tariff year	Trans. 26
65	Proposed PCI (Non-Exogenous Only)	Exhibit 2.1-2, Line 11
66	PCI(py) = PCI on last day of previous tariff year	Trans. 26
67	SBI Upper(t-1)	Trans. 26
68	Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC1, Line 11
69	Undesignated Exog. Chg for Special Access Basket	Exhibit EXG-TOT CTC1, Line 13
70	Exogenous Cost Change factor for SBI	1 + (Line 68 / Line 63 Col. E) + (Line 69 / Line 75 Col. E)
71	SBI(t-1) = Immed. preceding SBI	Trans. 26
72	Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 63 / Col. F Line 63
73	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 71 * Line 72
74	SBI Upper Limit	Line 64 * (Line 65 / Line 66) * 1.05

75 GRAND TOTAL, Special Access Basket

**Special Access Basket API Calculation:**

**Source / Comments:**

76	API(t-1) = Immediately Preceding API	Trans. 26
77	[SUM (v) * ( P(t) / P(t-1) ) ] = API wtd.price ratio	Col. G Line 75 / Col. F Line 75
78	API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 76 * Line 77



Trans. 40  
Exhibit CMT-Detail CTC1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$29,434,964	\$29,434,964	\$29,434,964	\$29,434,964
6.50	6.50	\$2,103,114	\$2,103,114	\$2,103,114	\$2,103,114
7.00	7.00	\$1,540,490	\$1,540,490	\$1,540,490	\$1,540,490
7.00	7.00	\$7,007	\$7,007	\$7,007	\$7,007
9.20	9.20	\$15,236,644	\$15,236,644	\$15,236,644	\$15,236,644
46.00	46.00	\$344,632	\$344,632	\$344,632	\$344,632
25.00	25.00	\$4,550	\$4,550	\$4,550	\$4,550
6.91	6.91	\$6,917	\$6,917	\$6,917	\$6,917
59.21	59.21	\$443,601	\$443,601	\$443,601	\$443,601
		\$49,121,920	\$49,121,920	\$49,121,920	\$49,121,920
4.31	4.31	\$4,675,298	\$4,675,298	\$4,675,298	\$4,675,298
0.48	0.48	\$97,647	\$97,647	\$97,647	\$97,647
0.54	0.54	\$7,483	\$7,483	\$7,483	\$7,483
0.62	0.62	\$9,555	\$9,555	\$9,555	\$9,555
0.72	0.72	\$12,762	\$12,762	\$12,762	\$12,762
0.86	0.86	\$19,254	\$19,254	\$19,254	\$19,254
1.08	1.08	\$32,183	\$32,183	\$32,183	\$32,183
1.44	1.44	\$39,244	\$39,244	\$39,244	\$39,244
2.16	2.16	\$51,479	\$51,479	\$51,479	\$51,479
21.55	21.55	\$78,140	\$78,140	\$78,140	\$78,140
		\$5,023,044	\$5,023,044	\$5,023,044	\$5,023,044
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$54,144,964	\$54,144,964	\$54,144,964	\$54,144,964
		\$14,579,592	\$14,579,592	\$14,579,592	\$14,579,592
		\$68,269,488	\$68,269,488	\$68,269,488	\$68,269,488
		\$455,068	\$455,068	\$455,068	\$455,068
		\$68,724,557	\$68,724,557	\$68,724,557	\$68,724,557
				\$2,474,814	\$2,474,814

Trans. 40  
Exhibit IAS CTC1

Proposed Support per line D	Current Total Support E = B * C	Proposed Total Support F = B * D
2.198330	754,753	754,753
2.072390	72,368	72,368
3.922499	1,433,665	1,433,665
2.421253	1,922,039	1,922,039
0.000000	0	0
6.960521	1,351,260	1,351,260
4.221175	338,234	338,234
0.505224	59,038	59,038
1.665300	22,578	22,578
0.000000	0	0
0.449555	251,613	251,613
1.675371	3,127,859	3,127,859
3.534954	721,187	721,187
3.062613	654,171	654,171
2.750900	2,760,966	2,760,966
1.363011	1,109,861	1,109,861
	14,579,592	14,579,592

Trans. 40  
Exhibit VG-Detail CTC1

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
40.00	74,400	74,400	74,400	
65.00	204,100	204,100	204,100	
150.00	0	0	0	
39.00	166,023	166,023	166,023	
42.00	0	0	0	

0.61	62,309	62,309	62,309
0.75	0	0	0
488.24	0	0	0
488.24	0	0	0
130.23	0	0	0
1.00	0	0	0
1.00	0	0	0
1.00	112	112	112
1.00	108	108	108
7.74	0	0	0
1.00	241	241	241
1.00	72	72	72
1.00	0	0	0
1.00	145	145	145
1.00	0	0	0
1.00	0	0	0
1000.00	0	0	0
130.23	0	0	0

\$507,510	\$507,510	\$507,510
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88.1568  
61.2592  
61.2590  
92.5649  
0  
34,295  
1.0003

liCapOth-Detail CTC1 Line 75 Col. E)

88.1568  
1.0000

88.1568  
92.5936

Trans. 40  
Exhibit Aud-Detail CTC1

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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37.52	2,701	2,701	2,701
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37.95	911	911	911
37.95	455	455	455
37.95	455	455	455
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
37.95	455	455	455
37.95	455	455	455
37.95	455	455	455
37.95	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
0.80	0	0	0
1.55	0	0	0
2.40	228	228	228
3.10	0	0	0
0.08	0	0	0
0.16	0	0	0
0.24	0	0	0
0.32	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
130.23	0	0	0
12.00	0	0	0
1.20	0	0	0

	\$6,118	\$6,118	\$6,118
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82.8375  
61.2592  
61.2590  
86.9797  
0  
34,295  
1.0003  
  
82.8375  
1.0000

liCapOth-Detail CTC1 Line 75 Col. E)

82.8375

87.0066

Trans. 40  
Exhibit DS1-Detail CTC1

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
198.00	29,421,612	29,421,612	29,421,612	
180.00	0	0	0	
170.00	0	0	0	
160.00	0	0	0	
140.00	3,360	3,360	3,360	
193.10	26,731,605	26,731,605	26,731,605	
10.00	18,800,835	18,800,835	18,800,835	
700.00	1,596,000	1,596,000	1,596,000	
130.59	193,534	193,534	193,534	
450.00	0	0	0	
261.00	435,870	435,870	435,870	
417.00	0	0	0	
261.00	9,396	9,396	9,396	
417.00	3,336	3,336	3,336	
143.05	0	0	0	
0.00	0	0	0	
538.19	0	0	0	
	\$77,195,549	\$77,195,549	\$77,195,549	

80.9835

61.2592

61.2590

85.0329

0

34,295

1.0003

i3 Col. E) + (Line 24 / Exhibit HiCapOth-Detail CTC1 Line 7

80.9835

1.0000

80.9835

85.0593

Trans. 40  
Exhibit DS3-Detail CTC1

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,147.00	4,060,380	4,060,380	4,060,380	
900.00	5,865,300	5,865,300	5,865,300	
120.00	11,752,058	11,752,058	11,752,058	
3,410.00	637,670	637,670	637,670	
415.00	69,720	69,720	69,720	
1,400.00	4,649,400	4,649,400	4,649,400	
1,297.00	0	0	0	
	\$27,034,528	\$27,034,528	\$27,034,528	

85.3481

61.2592

61.2590

89.6158

0

34,295

i3 Col. E) + (Line 14 / Exhibit HiCapOth-Detail CTC1 Line 7

1.0003

85.3481

1.0000

85.3481

89.6436

Trans. 40  
Exhibit HiCapOth-Detail CTC1

proposed	revenue at last PCI	revenue at current	revenue at proposed	Index
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prices D	update E = A * B	prices F = A * C	prices G = A * D	Calculation H
50.00	0	0	0	
50.00	600	600	600	
50.00	9,600	9,600	9,600	
50.00	100	100	100	
50.00	338,950	338,950	338,950	
50.00	12,300	12,300	12,300	
3,200.00	320,000	320,000	320,000	
3,000.00	870,000	870,000	870,000	
47.00	0	0	0	
47.00	564	564	564	
47.00	9,024	9,024	9,024	
47.00	94	94	94	
70.00	477,890	477,890	477,890	
70.00	16,800	16,800	16,800	
2,000.00	708,000	708,000	708,000	
2,000.00	0	0	0	
0.35	0	0	0	
0.35	20	20	20	
0.35	1,109	1,109	1,109	
0.35	3	3	3	
0.65	109,168	109,168	109,168	
0.65	6,680	6,680	6,680	
280.00	2,183,812	2,183,812	2,183,812	
280.00	0	0	0	
519.09	0	0	0	
519.09	0	0	0	
519.09	0	0	0	
519.09	0	0	0	
519.09	519	519	519	
519.09	0	0	0	
130.23	0	0	0	
3,600.00	0	0	0	
3,600.00	10,800	10,800	10,800	
415.00	0	0	0	
415.00	1,245	1,245	1,245	
12.53	0	0	0	
1,500.00	0	0	0	
1,800.00	0	0	0	
1,297.00	0	0	0	
1,297.00	0	0	0	
99.00	0	0	0	

50.00	31,300	31,300	31,300
31.76	5,494	5,494	5,494
402.75	128,075	128,075	128,075
300.00	401,100	401,100	401,100
4.90	294	294	294
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	120,600	120,600	120,600
45.00	42,255	42,255	42,255
60.00	47,340	47,340	47,340
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$5,853,737 \$5,853,737 \$5,853,737

\$110,083,814 \$110,083,814 \$110,083,814

82.5173  
61.2592  
61.2590  
86.6434  
0  
34,295  
1.0003

82.5173  
1.0000

82.5173  
86.6703

\$110,597,442 \$110,597,442 \$110,597,442

61.2424  
1.0000  
61.2424

Col. E)