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Summary Holding Company	Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elic	gible Re	covery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Windstream North Carolina (ALNC)			
Summary Windstream North Carolina (ALNC)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	16,538
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(177)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	16,360
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011 \$ 532

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Recip Comp			Inter	<u>state</u>
		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Y
	А	В	C = A / B	D	Е	F = D /
End Office Revenue			-			-
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						\$
Total	\$ 49,624			\$ 1,075,000		

WINDSTREAM CONCORD (WSCT)						
Summary WINDSTREAM CONCORD (WSCT)		Plan Y	/ear 2 2013			
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$				
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	*Negative is reduction to Eligible Recovery				

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 63,655

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Recip Comp			Inter	state			<u>Plan Impact</u>	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue						-				
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element						\$-	\$-	\$-	\$-	\$-
Total	\$ 10,211			\$ 628,460					\$ 10,211	\$-

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			<u>Plan</u>	Impact	
Yield / E	Interstate Weighted Rate Yield G = F	lan Yr 2 Rate Min C or G		ue Price Out = B * H	enue Change J = I - A
	-				
-	\$-	\$ -	\$	-	\$ -
			\$	33,086	\$ (16,538)

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Summary Holding Company	Plan Year 2 2013					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery					

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

	Plan	Year 2 2013	
X = Col J	\$	174	
Y = Exp * Revenue Ratio	\$	(30,166)	
$Z^* = X + Y$	\$	(29,992)	
*Negative is reduction to Elig	gible Re	covery	
	Y = Exp * Revenue Ratio Z * = X + Y	X = Col J $Y = Exp * Revenue Ratio $ $Z * = X + Y$	Y = Exp * Revenue Ratio \$ (30,166)

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 67,678 Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Recip Comp			Inter	state			Plan Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue									-	-
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element						\$-	\$-	\$-	\$-	\$-
Total	\$ 391	1		\$ 410,520					\$ 217	\$ (174)

Windstream Mississippi (WSMS)					
Summary Windstream Mississippi (WSMS)	Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	0		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(293)		
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	(293)		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elic	Negative is reduction to Eligible Recovery			

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			<u>Recip Comp</u>			Inter	<u>rstate</u>
			FY 2011			FY 2011	
			Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 1, 2013	FY	Y 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue
		А	В	C = A / B	D	E	F = D /
End Office Revenue							
Tandem Switching Revenue							
Common/Shared Transport Revenue							
Special Arrangement Dedicated Transport							
Other Element							\$
Total	\$		0		\$ 54,605		
Total	Ş		0		Ş 54,605		

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WINDSTREAM GEORGIA (WSGP)

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				<u>Plan Impact</u>			
e Yield	Interstate Weighted Rate Yield	2013 Pla	an Yr 2 Rate	Revenue Price	Out	Revenue Cha	ange
/ E	G = F	H = N	lin C or G	I = B * H		J = I - A	
-	\$-	\$	-	\$	-	\$	-
				\$	0	\$	(0)

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Summary Holding Company	Plan Year 2 2013					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery					

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

			/	
Summary WINDSTREAM GEORGIA (WSGP)		Plan Ye	ear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	9,999	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(1,282)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	8,717	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Reco	very	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 2,004

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Recip Comp			Inter	state			Plan Impact	
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	Е	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue						-				-
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element						\$-	\$-	\$-	\$-	\$-
Total	\$ 15,633			\$ 282,135					\$ 5,634	\$ (9,999)

WINDSTREAM GEORGIA COMMUNICATIONS (WSG	<mark>)</mark> P)					
nary WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)	Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 26,315				
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio					
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$ 19,365				
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elic	jible Recovery				
Inputs in Blue (Revenue and MOU Source: Internal Com	oany ICC Non-CMRS Recip C	comp study)		Inputs in Green (Rev	enue and MOU Sou	rce: ICC Acc
Total Reciprocal Compensation Expense Dollars	FY 2011	\$ 15,879				
	<u> </u>	Recip Comp			Inter	<u>state</u>
		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue
	А	В	C = A / B	D	E	F = D /
End Office Revenue						
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						\$
Total	\$ 60,124			\$ 1,304,009		
	•					
GEORGIA WINDSTREAM (WSGP)						
Summary GEORGIA WINDSTREAM (WSGP)		Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 965				

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ess Reduction Form)

				<u>Plan</u>	Impact		
Yield	Interstate Weighted Rate Yield	2013 Pl	an Yr 2 Rate	Reven	ue Price Out	Reve	enue Change
/ E	G = F	H = N	lin C or G	-	= B * H		J = I - A
-	\$ -	\$	-	\$	- 33,809	\$	- (26,315)
-	\$ -	\$	-	Ŧ		+	

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Summary Holding Company	Plan Year 2 2013					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	965	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Recove	ery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form) Total Reciprocal Compensation Expense Dollars FY 2011 \$

		Recip Comp			Inter	state			Plan Impact	P
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	A	В	C = A / B	D	Е	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue										
Fandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element						\$-	\$-	\$-	\$-	\$-
Total	\$ 1,736			\$ 398,607					\$ 770	\$ (965)

WINDSTREAM FLORIDA (WSFL)					
Summary WINDSTREAM FLORIDA (WSFL)		Plan	Year 2 2013		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	7,262		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(32,165)		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	(24,902)		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligible Recovery				

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form) 50,769

			Recip Comp				Inter	<u>state</u>
			FY 2011				FY 2011	
			Terminating		F	FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY	2011 Revenue	MOUs/Demand	Revenue Yield		Revenue	MOUs/Demand	Revenue
Ted Office Devenue		А	В	C = A / B	Γ	D	E	F = D /
End Office Revenue					Г			
Tandem Switching Revenue								
Common/Shared Transport Revenue								
Special Arrangement Dedicated Transport								
Other Element								\$
Total	\$	11,463				\$ 324,510		

Windstream South Carolina (WSSC)			
Summary Windstream South Carolina (WSSC)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	455
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(5,170)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	(4,714)

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				<u>Plan Im</u>	pact		
Yield	Interstate Weighted Rate Yield		n Yr 2 Rate	Revenue	Price Out	Rever	nue Change
/ E	G = F	H = M	in C or G	l = 1	3 * H	,	J = I - A
-	\$ -	\$	-	\$ \$	- 4,200	\$	- (7,262)

Summary Holding Company		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elic	gible Re	covery

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Demand Factor and CALLS Factor applied) *Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars FY 2011 \$ 8,987

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp			Interstate				Plan Impact		
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue										
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element						\$-	\$-	\$-	\$-	\$-
Total	\$ 792	2		\$ 263,632					\$ 336	\$ (455)

Windstream Alabama (WSAL)				
Summary Windstream Alabama (WSAL)		Plan Ye	ear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	0	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(991)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	(991)	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Reco	very	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 2,856

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp			Interstate		
		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue
	А	В	C = A / B	D	E	F = D /
End Office Revenue						
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						\$
Total	\$ ()		\$ 177,931		

Windstream Western Reserve (ALWR)			
Summary Windstream Western Reserve (ALWR)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	217,676
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(90,590)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	127,086
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery

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		Pla	n Impact			
Yield	Interstate Weighted Rate Yield	2013 P	lan Yr 2 Rate	Revenue Price Out	Re	evenue Change
/ E	G = F	H = I	Min C or G	I = B * H		J = I - A
-	\$ -	\$	-	\$- \$(\$) \$	- (0)

Summary Holding Company	Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery		

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

ompany ICC Non-CMRS Recip FY 2011	Comp study) \$ 126,822		Inputs in Green (Revo	enue and MOU Sou	rce: ICC Acce
Recip Comp			Interstate		
	FY 2011			FY 2011	
	Terminating		FY 2011 Terminating	Terminating	
FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue \
A	В	C = A / B	D	E	F = D /
					-
\$ 304,736	6		\$ 542,818		
	FY 2011 <u>Recip Comp</u> FY 2011 Revenue A	Recip Comp FY 2011 Terminating FY 2011 Revenue MOUs/Demand	FY 2011 \$ 126,822 Recip Comp FY 2011 Terminating FY 2011 Revenue MOUs/Demand Revenue Yield A	FY 2011 \$ 126,822 Recip Comp Interstate FY 2011 Terminating FY 2011 Revenue MOUs/Demand A B C = A / B	FY 2011 126,822 Recip Comp Interstate FY 2011 Terminating FY 2011 FY 2011 Revenue MOUs/Demand A B C = A / B

Windstream Pennsylvania (ALPA)			
Summary Windstream Pennsylvania (ALPA)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	1,564
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(295)
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	1,270
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 604

Recip Comp FY 2011 FY 2011 Terminating FY 2011 Terminating Terminating Plan Year 2 - July 2, 2013 FY 2011 Revenue MOUs/Demand MOUs/Demand Revenue Yield Revenue Revenue Y C = A / B F = D / А В D Е End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element Total \$ 3,206 806,675 \$

Windstream Lakedale - #1414 (WSLD)			
Summary Windstream Lakedale - #1414 (WSLD)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Interstate

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ess Reduction Form)

		Plan Impact		
Yield / E	Interstate Weighted Rate Yield G = F	2013 Plan Yr 2 Rate H = Min C or G	Revenue Price Out I = B * H	Revenue Change J = I - A
			\$ 87,060	\$ (217,676)
			÷ 01,000	÷ (217,070)

		Plan Impact		
Yield	Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
/ E	G = F	H = Min C or G	I = B * H	J = I - A
			\$ 1,641	\$ (1,564)
			• 1,011	¢ (1,001)

Summary Holding Company		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company Total Reciprocal Compensation Expense Dollars

Total Reciprocal Compensation Expense Dollars	F	r 2011	Φ	-					
	Reci	p Comp					Interstate		
			FY 201	1		1		FY 2011	
			Terminat	ting			FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 201	1 Revenue	MOUs/Der	mand	Revenue Yield		Revenue	MOUs/Demand	Revenue Y
		А	В		C = A / B		D	Е	F = D /
End Office Revenue									
Tandem Switching Revenue									
Common/Shared Transport Revenue									
Special Arrangement Dedicated Transport									
Other Element									\$
Total	\$	52	23]	\$ 178,686		

Windstream Lakedale - #1482 (WSSB)				
Summary Windstream Lakedale - #1482 (WSSB)		Plan Y	rear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	28	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	28	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Rec	overy	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ -

Recip Comp <u>Interstate</u> FY 2011 FY 2011 Terminating FY 2011 Terminating Terminating Plan Year 2 - July 2, 2013 FY 2011 Revenue MOUs/Demand **Revenue Yield** Revenue MOUs/Demand Revenue Y C = A / B F = D / I Е А В D End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element 41 16,125 Total \$ \$

Summary Windstream Nebraska (LTNE)		Plan `	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	47,945
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(3,890)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	44,055
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Red	covery

Inputs in Blue (Revenue and MOU Source: Internal Company	/ ICC Non-CMRS Rec	ip Comp study)	
Total Reciprocal Compensation Expense Dollars	FY 2011	\$	8,573

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

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			<u>Plan In</u>	<u>npact</u>			-	
Yield	Interstate Weigh Rate Yield	ited	2013 Plan `	Yr 2 Rate	Revenue F	Price Out	Reve	nue Change
/ E	G = F		H = Min	C or G	l = B	* H		J = I - A
-	\$	-	\$		\$	- 523	\$	-

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

		Plan Impact		
Yield	Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
/E	G = F	H = Min C or G	I = B * H	J = I - A
			\$ 13	\$ (28)

Summary Holding Company		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	ecovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

	Recip Comp			<u>Interstate</u>				Plan Impact		
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	А	В	C = A / B	D	E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue		-				-				
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element										
Total	\$ 105,674			\$ 868,501					\$ 57,729	\$ (47,945)
	•							-		

Texas Windstream (WSTX)				
Summary Texas Windstream (WSTX)		Plan `	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	0	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(7,658)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	(7,658)	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Rec	covery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 12,017

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp			Interstate				Plan Impact		
		FY 2011			FY 2011					
		Terminating		FY 2011 Terminating	Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	A	В	C = A / B	D	Е	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue										
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element										
Total	\$ 0			\$ 68,754					\$ 0	\$ (0)

Windstream Ohio (WSOH)			
Summary Windstream Ohio (WSOH)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	102,942
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(6,673)
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$	\$	96,269
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery

Inputs in Blue (Revenue and MOU Source: Internal Company	VICC Non-CMRS Rec	ip Comp study)	
Total Reciprocal Compensation Expense Dollars	FY 2011	\$	9,539

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp

<u>Interstate</u>

RCCMRSTRP-1

<u>Plan Impact</u>

Summary Holding Company		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yi
	А	В	C = A / B	D	E	F = D / E
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						
Total	\$ 147,15	52		\$ 307,558		

Valor Oklahoma (VAOK)				
Summary Valor Oklahoma (VAOK)		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	1,535	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(2,078)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	(543)	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ \$ 21,758

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp			Interstate				Plan Impact		
Plan Year 2 - July 2, 2013	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	A	В	C = A / B	D	E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element						\$ -	\$-	\$-	\$-	\$ -
Total	\$ 16,068	3		\$ 486,060					\$ 14,533	\$ (1,535)

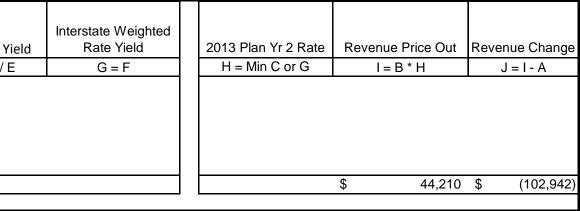
WINDSTREAM OKLAHOMA (WSOP)				
Summary WINDSTREAM OKLAHOMA (WSOP)		Plan Y	′ear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	27	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	27	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Reco	overy	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$

Recip Comp

<u>Interstate</u>

RCCMRSTRP-1



Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Summary Holding Company		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	ecovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

		FY 2011			FY 2011					
		Terminating		FY 2011 Termin	ating Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	A	В	C = A / B	D	E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue										
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element						\$-	\$-	\$-	\$-	\$-
Total	\$ 184	4		\$ 92	2,094				\$ 157	\$ (27)

Windstream Sugar Land (WSSL)			
Summary Windstream Sugar Land (WSSL)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	23,490
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(60,548)
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	(37,058)
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Ree	covery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 73,191

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp			Interstate				Plan Impact		
		FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating		Interstate Weighted			
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
	A	В	C = A / B	D	Е	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
End Office Revenue										
Tandem Switching Revenue										
Common/Shared Transport Revenue										
Special Arrangement Dedicated Transport										
Other Element										
Total	\$ 28,395			\$ 74,418					\$ 4,905	\$ (23,490)

ГКҮ)	Plan	Year 2 2013	
X = Col J	\$	39,787	
Y = Exp * Revenue Ratio	\$	(32,692)	
$Z^* = X + Y$	\$	7,095	
*Negative is reduction to Elig	jible Re	covery	
	X = Col J Y = Exp * Revenue Ratio Z * = X + Y	X = Col J $Y = Exp * Revenue Ratio $ $Z * = X + Y$	X = Col J \$ 39,787 Y = Exp * Revenue Ratio \$ (32,692)

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 59,057

Recip Comp

<u>Interstate</u>

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Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Summary Holding Company		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

	•					
		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yie
	A	В	C = A / B	D	E	F = D / E
End Office Revenue						
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						
Total	\$ 71,874			\$ 916,802		

(Y)	Plan	Year 2 2013	
X = Col J	\$	10,930	
Y = Exp * Revenue Ratio	\$	(7,874)	
Z * = X + Y	\$	3,056	
*Negative is reduction to Elig	gible Red	covery	
	X = Col J Y = Exp * Revenue Ratio Z * = X + Y	X = Col J $Y = Exp * Revenue Ratio $ $Z * = X + Y$	X = Col J \$ 10,930 Y = Exp * Revenue Ratio \$ (7,874)

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 13,165

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	Recip Comp			Interstate				Plan Impact		
Plan Year 2 - July 2, 2013	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate		
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element	A	В	C = A / B		E	F = D / E	G = F	H = Min C or G	I = B * H	J = I - A
Total	\$ 18,275			\$ 487,017					\$ 7,346	6 \$ (10,930)

Valor New Mexico - #1164 (VANM)					
Summary Valor New Mexico - #1164 (VANM)		Plan Y	ear 2 2013		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	40		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	40		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Reco	ible Recovery		

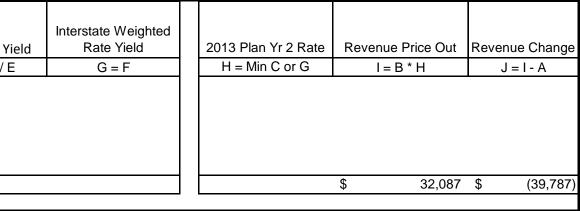
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp

<u>Interstate</u>

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Summary Holding Company		Year 2 2013		
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	Recovery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue
	А	В	C = A / B	D	Е	F = D /
End Office Revenue						
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						
Total	\$ 189			\$ 59,405		
				· · ·		

Valor New Mexico - #1193 (VANN)			
Summary Valor New Mexico - #1193 (VANN)		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	4,283
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	4,283
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Ree	covery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form) -

	<u>Recip Comp</u>			Interstate				Plan Impact		
Plan Year 2 - July 2, 2013	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield C = A / B	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand E	Revenue Yield F = D / E	Interstate Weighted Rate Yield G = F	2013 Plan Yr 2 Rate H = Min C or G	Revenue Price Out	Revenue Change J = I - A
End Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue Special Arrangement Dedicated Transport Other Element		-	, , _						L · · ·	
Total	\$ 5,520)		\$ 198,114					\$ 1,236	\$ (4,283)

Valor Texas #1163 (VATX)						
Summary Valor Texas #1163 (VATX)	Plan Year 2 2013					
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	124,774			
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(7,718)			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	117,055			
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	*Negative is reduction to Eligible Recovery				

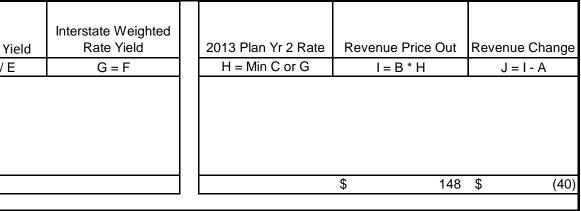
Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)Total Reciprocal Compensation Expense DollarsFY 2011\$ 18,933

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp

Interstate

RCCMRSTRP-1



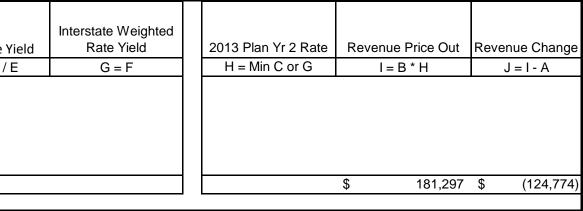
Summary Holding Company		Plan	Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	652,616	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	(297,209)	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	355,406	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	covery	

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yi
	A	В	C = A / B	D	E	F = D / E
End Office Revenue						
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						
Total	\$ 306,071			\$ 1,226,878		

Windstream Kerrville (WSKR)						
Summary Windstream Kerrville (WSKR)		Plan Year 2 2013				
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ 15,887				
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio		_			
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$ 15,887				
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elic	gible Recovery				
Inputs in Blue (Revenue and MOU Source: Internal Com Total Reciprocal Compensation Expense Dollars	n pany ICC Non-CMRS Recip C FY 2011	Comp study) \$-		Inputs in Green (Rev	enue and MOU Sou	rce: ICC Acce
	Recip Comp			Interstate		
		FY 2011			FY 2011	
		Terminating		FY 2011 Terminating	Terminating	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue \
	A	В	C = A / B	D	E	F = D /
End Office Revenue						
Tandem Switching Revenue						
Common/Shared Transport Revenue						
Special Arrangement Dedicated Transport						
Other Element						
Total	\$ 21,438			\$ 57,725		

RCCMRSTRP-1



cess Reduction Form)

Plan Impact								
Yield / E	Interstate Weighted Rate Yield G = F		2013 Plan Yr 2 Rate H = Min C or G	Revenue Price I = B * H	Out		nue Char J = I - A	nge
/ ⊑	<u> </u>			I=D H) = I - A	
				\$ 5	5,551	\$	(15,8	87)

6/17/2013

RCCMRSTRP-2

Summary Holding Company

То	tal Change in Reveneue
\$	(39,128,735)

Total Eligible Total Change in ARC/CAF Expense Recovery \$ (13,013,701)

\$ 26,115,034

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		All non-transit	All non-transit, intraMTA usage based rate elements			
		elements		All non-transit,			Recovery
	FY 2011	Proposed	Change in	FY 2011	Proposed	Change in	Net
	Revenue	Revenue	Revenue	Expense	Expense	Expense	Change *
	A	В	C = B-A	D	E	F = E - D	G = F - C
Windstream New York (WSNY)			(922,459)			(531,592)	390,867
Windstream North Carolina (ALNC)			(2,519,511)			(831,914)	1,687,596
WINDSTREAM CONCORD (WSCT)			(1,806,871)			(857,081)	949,790
Windstream Mississippi (WSMS)			(233,195)			(132,741)	100,453
WINDSTREAM Standard (WSST)			(1,010,796)			(782,260)	228,536
WINDSTREAM GEORGIA (WSGP)			(1,024,163)			(320,529)	703,634
WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)			(3,896,922)			(1,439,424)	2,457,498
GEORGIA WINDSTREAM (WSGP)			(1,027,546)			(376,864)	650,682
WINDSTREAM FLORIDA (WSFL)			(1,094,506)			(357,684)	736,821
Windstream South Carolina (WSSC)			(580,109)			(297,247)	282,862
WINDSTREAM LEXCOM (WSLX)			(587,722)			(97,352)	490,370
Windstream Alabama (WSAL)			(663,190)			(160,473)	502,717
Windstream Western Reserve (ALWR)			(1,527,868)			(616,796)	911,072
Windstream Pennsylvania (ALPA)			(1,726,185)			(694,896)	1,031,289
Windstream Lakedale - #1414 (WSLD)			(50,036)			-	50,036
Texas Windstream (WSTX)			(278,090)			(192,187)	85,903
Windstream Iowa Communications #1170 & 1178 (ITTC)			(965,827)			-	965,827
Windstream Iowa Communications North (ITTC)			(683,811)			-	683,811
Windstream Lakedale - #1482 (WSSB)			(67,214)			-	67,214
Windstream Nebraska (LTNE)			(2,235,418)			(950,893)	1,284,524
Windstream Ohio (WSOH)			(1,057,303)			(378,575)	678,728
Valor Oklahoma (VAOK)			(738,736)			(373,491)	365,245
Windstream Arkansas (WSAR)			(1,087,450)			(380,960)	706,491
WINDSTREAM OKLAHOMA (WSOP)			(159,049)			(52,348)	106,702
WINDSTREAM MISSOURI (WSMO)			(759,464)			(236,711)	522,753
OKLAHOMA WINDSTREAM (WSOP)			(223,401)			(65,190)	158,211
Windstream Sugar Land (WSSL)			(712,869)			(130,007)	582,863
Windstream Kentucky East - Lexington (GTKY)			(2,687,567)			(916,224)	1,771,343

6/17/2013

RCCMRSTRP-2

Sumn	nary Holding Company	Total Change in Reveneue		Т	otal Change in Expense	1	otal Eligible ARC/CAF Recovery
		\$ (39,128,735)	-	\$	(13,013,701)	\$	26,115,034
IntraMTA Reciprocal Compensation Revenues							
Windstream Kentucky East - London (COKY)		(710,323)			(250,959)		459,364
Windstream Kentucky West (WSKY)		(312,602)			(47,250)		265,352
Valor New Mexico - #1164 (VANM)		(653,711)			(14,773)		638,937
Valor New Mexico - #1193 (VANN)		(1,095,257)			-		1,095,257
Valor Texas #1163 (VATX)		(4,111,421)			(1,091,965)		3,019,457
Windstream Kerrville (WSKR)		(304,498)			(33,402)		271,095
Windstream Georgia Accucomm (WSAC)		(762,667)			(155,744)		606,923
Windstream Georgia Telephone (WSGT)		(258,174)			(50,366)		207,808
Windstream D&E (WSDE)		(448,232)			(136,899)		311,333
Windstream Buffalo Valley (WSBV)		(55,368)			(25,601)		29,767
Windstream Conestoga (WSCS)		(89,204)			(33,305)		55,899
Windstream Montezuma (WSMZ)		-			-		-
Total		(39,128,735)			(13,013,701)		26,115,034

*Negative is reduction to Eligible Recovery

Holding Company	
Summary Holding Company	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding

Windstream New York (WSNY)	
Summary Windstream New York (WSNY)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

Plan Year 2 - July 2, 2013	FY 20	011 Revenue
- Ian Foar 2 - Oary 2, 2010		A
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	53,287

Windstream North Carolina (ALNC)	
Summary Windstream North Carolina (ALNC)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

		<u>R</u>
Plan Year 2 - July 2, 2013	FY 202	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	30,454

Windstream Mississippi (WSMS)	
Summary Windstream Mississippi (WSMS)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

		<u>R</u>
Plan Year 2 - July 2, 2013	FY 20	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	98,309

WINDSTREAM Standard (WSST)	
Summary WINDSTREAM Standard (WSST)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

		<u>+</u>
Plan Year 2 - July 1, 2013	FY 20	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	67,785

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013 End Office Revenue	FY 2011 Revenue
	FY 2011 Revenue
End Office Revenue	IT EOTT Revenue
End Office Revenue	А
Tandem Switching Revenue	
Common/Shared Transport Revenue	
Special Arrangement Dedicated Transport	
Other Element	
Total	\$ 42,432

WINDSTREAM GEORGIA COMMUNICATIONS		1
		· · ·
	10001	,

Immary WINDSTREAM GEORGIA COMMUNICATIONS (WSGP)

Eligible ARC/CAF Recov	very Revenue	X = Col J
Eligible ARC/CAF Recov	very Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip	Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and C	ALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

		<u>R</u>
Plan Year 2 - July 2, 2013	FY 2011 Re	venue
	A	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	200,411

GEORGIA WINDSTREAM (WSGP)	
Summary GEORGIA WINDSTREAM (WSGP)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

		<u>R</u>
Plan Year 2 - July 2, 2013	FY 20:	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	56,611

Summary WINDSTREAM FLORIDA (WSFL)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig
Inputs in Blue (Peyenue and MOU Source: Internal Cor	many ICC Non-CMPS Pacin C
Inputs in Blue (Revenue and MOU Source: Internal Cor Total Reciprocal Compensation Expense Dollars	npany ICC Non-CMRS Recip C FY 2011

		R
Plan Year 2 - July 2, 2013	FY 20)11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	221,736

-

Windstream South Carolina (WSSC)	
Summary Windstream South Carolina (WSSC)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

	Recip Comp	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	
	А	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$ 18,1	108

Windstream Alabama (WSAL)	
Summary Windstream Alabama (WSAL)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 2	2011 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	31,503

Windstream Western Reserve (ALWR)	
Summary Windstream Western Reserve (ALWR)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

Plan Year 2 - July 2, 2013 End Office Revenue Tandem Switching Revenue	
End Office Revenue	
	FY 2011 Revenue
	А
Tandem Switching Revenue	
<u> </u>	
Common/Shared Transport Revenue	
Special Arrangement Dedicated Transport	
Other Element	
Total	\$ 594,902

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	F	Y 2011 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	281,138

Windstream Lakedale - #1414 (WSLD)	
Summary Windstream Lakedale - #1414 (WSLD)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

	Rec	ip Comp
Plan Year 2 - July 2, 2013	FY 20:	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	82,149

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 20	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	43,240

Windstroom Jowa Communications #1170.8.1179 (ITTC		
Willustreally Iowa Communications #1170 & 1176 (1110	Iowa Communications #1170 & 1178 (ITTC))

mmary Windstream Iowa Communications #1170 &	& 1178 (ITTC)
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (befor	z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company	ICC Non-CMRS Recip Co
Total Reciprocal Compensation Expense Dollars	FY 2011

	Rec	<u>ip Comp</u>
Plan Year 2 - July 2, 2013	FY 20	11 Revenue
End Office Revenue Tandem Switching Revenue		A
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	95,394

	Windstream Iowa Communications North (ITTC)	
Su	mmary Windstream Iowa Communications North (I	ГТС)
	Eligible ARC/CAF Recovery Revenue	X = Col J
	Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
	Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
	Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
	Inputs in Blue (Revenue and MOU Source: Internal Com Total Reciprocal Compensation Expense Dollars	p <mark>any ICC Non-CMRS Recip C</mark> o FY 2011
		Recip Comp

Plan Year 2 - July 2, 2013	FY	2011 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	47,488

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

	Re	cip Comp
Plan Year 2 - July 2, 2013	FY 20)11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	16,821

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 2011 Rev	enue
	A	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	378,579

Windstream Ohio (WSOH)	
Summary Windstream Ohio (WSOH)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
	<u>v</u>

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

Recip Comp		<u>cip Comp</u>
Plan Year 2 - July 2, 2013	FY 20	011 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	211,634

<mark></mark>
X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

FY 20	011 Revenue
	А
\$	72,547
	FY 20

X = Col J
Exp * Revenue Ratio
Z * = X + Y
ative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co FY 2011

Total Reciprocal Compensation Expense Dollars

	F	Recip Comp
Plan Year 2 - July 2, 2013	FY	2011 Revenue
End Office Revenue		A
Tandem Switching Revenue Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	398,791

X = Col J
X = COIJ
Exp * Revenue Ratio
$Z^* = X + Y$
ative is reduction to Eligi

Total Reciprocal Compensation Expense Dollars

Recip Comp

FY 2011

Plan Year 2 - July 2, 2013	FY 2011 Revenue	e
	A	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$ 3	1,697

X = Col J
Exp * Revenue Ratio
$Z^* = X + Y$
ative is reduction to Eligi

	Recip Comp
	EV 2014 Davies
Plan Year 2 - July 2, 2013	FY 2011 Revenue
End Office Revenue	
Tandem Switching Revenue	
Common/Shared Transport Revenue	
Special Arrangement Dedicated Transport	
Other Element	
Total	\$ 374,080

Summary OKLAHOMA WINDSTREAM (WSOP)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 2011 Revenue	e
	A	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$ 9	5,970

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

	Rec	ip Comp
Plan Year 2 - July 2, 2013	FY 20	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	95,670

ummary Windstream Kentucky East - Lexington (G	•
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig
Inputs in Blue (Revenue and MOU Source: Internal Com	nany ICC Non-CMRS Recip (

Plan Year 2 - July 2, 2013	FY 20	011 Revenue
		Α
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	243,257

Windstream Kentucky East - London (COKY)			
Summary Windstream Kentucky East - London (COKY)			
Eligible ARC/CAF Recovery Revenue	X = Col J		
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio		
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y		
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi		

	Reci	<u>o Comp</u>
Plan Year 2 - July 2, 2013	FY 201	1 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	75,372

Windstream Kentucky West (WSKY)	
Summary Windstream Kentucky West (WSKY)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 2011 Revenue	
	A	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$ 49	,476

Summary Valor Texas #1163 (VATX)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	$Z^* = X + Y$
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig

Total Reciprocal Compensation Expense Dollars

FY 2011

	Recip Comp
Plan Year 2 - July 2, 2013	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	
Common/Shared Transport Revenue	
Special Arrangement Dedicated Transport	
Other Element	
Total	\$ 71,472

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 2011 Revenue
	A
End Office Revenue	
Tandem Switching Revenue	
Common/Shared Transport Revenue	
Special Arrangement Dedicated Transport	
Other Element	
Total	\$ 9,327

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co

Total Reciprocal Compensation Expense Dollars

FY 2011

	Rec	<u>ip Comp</u>
Plan Year 2 - July 2, 2013	FY 202	11 Revenue
· · · · · · · · · · · · · · · · · · ·		A
End Office Revenue		,
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	6,512

X = Col J
Y = Exp * Revenue Ratio
Z * = X + Y
*Negative is reduction to Eligi

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Co Total Reciprocal Compensation Expense Dollars FY 2011

Plan Year 2 - July 2, 2013	FY 2011 Revenue	
	А	
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$ 13,	326

Windstream D&E (170165)	
Summary Windstream D&E (170165)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi
Inputs in Blue (Revenue and MOU Source: Internal Comp Total Reciprocal Compensation Expense Dollars	o <mark>any ICC Non-CMRS Recip Co</mark> FY 2011 <u>Recip Comp</u>

Plan Year 2 - July 2, 2013	FY 2011 Revenue
1 an 16a 2 - July 2, 2013	A
End Office Revenue	J
Tandem Switching Revenue	
Common/Shared Transport Revenue	
Special Arrangement Dedicated Transport	
Other Element	
Total	\$ 51,011

Summary Windstream Buffalo Valley (170151)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eligi

FY 20	11 Revenue
	А
\$	19,479

Summary Windstream Conestoga (170162)	
Eligible ARC/CAF Recovery Revenue	X = Col J
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig

	Rec	ip Comp
Plan Year 2 - July 2, 2013	FY 20	11 Revenue
		А
End Office Revenue		
Tandem Switching Revenue		
Common/Shared Transport Revenue		
Special Arrangement Dedicated Transport		
Other Element		
Total	\$	27,900

Plan	Year 2 2013	
\$	3,421,205	
\$	-	
\$	3,421,205	
ible Re	covery	

Company

Plan Y	′ear 2 2013	
\$	37,945	
\$	-	
\$	37,945	
ible Recovery		

-

omp study)

\$

<u>lecip Comp</u>			Inter	state
FY 2011			FY 2011	
Terminating		FY 2011 Terminat	ting Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 300,5	507	
		L + 000)0		

Inputs in Green (Revenue and MOU Source: ICC Access Redu

Plan `	Year 2 2013	
\$	26,113	
\$	-	
\$	26,113	
ible Rec	overy	

omp study) \$

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lecip Comp			Inter	state
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 1,075,700		

Plan Y	(ear 2 2013	
\$	89,958	
\$	-	
\$	89,958	
ible Rec	overv	

-

omp study)

\$

Inputs in Green (Revenue and MOU Source: ICC Access Redu

lecin Comn

<u>lecip Comp</u>			Inter	<u>state</u>
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 54,605		

P	lan Year 2 2013			
\$	58,055			
\$	-			
\$	58,055			
ible	ble Recovery			

\$ -

lecip Comp			Inter	state
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 410,520		

Plan Y	ear 2 2013	
\$	31,588	
\$	-	
\$	31,588	
ible Reco	verv	

-

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Red

Ψ

tecip Comp		Interstate		
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 282,381		

Plan `	Year 2 2013	
\$	146,026	
\$	-	
\$	146,026	
ible Rec	overy	

Inputs in Green (Revenue and MOU Source: ICC Access Redu

lecip Comp			Inter	<u>state</u>
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 1,304,009		

Plan `	Year 2 2013	
\$	43,443	
\$	-	
\$	43,443	
ible Rec	overy	

Inputs in Green (Revenue and MOU Source: ICC Access Redu

omp study) \$

lecip Comp			Inter	state
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
				\$ -
		\$ 398,607		

PI	an Year 2 2013	
\$	197,144	
\$	-	
\$	197,144	
ible I	Recovery	

-

Inputs in Green (Revenue and MOU Source: ICC Access Redu

omp study) \$

lecip Comp			Inter	state
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 324,510		\$ -

Plan Ye	ear 2 2013		
\$	11,937		
\$	-		
\$	11,937		
ble Recoverv			

omp study)

\$ -

Inputs in Green (Revenue and MOU Source: ICC Access Redu

		Int	<u>terstate</u>		
FY 2011				FY 2011	
Terminating		FY 2011	Terminating	Terminating	
MOUs/Demand	Revenue Yield	R	evenue	MOUs/Demand	Revenue Yield
В	C = A / B		D	E	F = D / E
		\$	263,632		

Plan `	Year 2 2013	
\$	25,063	
\$	-	
\$	25,063	
ible Rec	overy	
-		

-

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redu

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		¢ 177.021		\$ -
		\$ 177,931		

Plan	Year 2 2013			
\$	546,340			
\$	-			
\$	546,340			
ble Recovery				

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Red)

	Interstate		
		FY 2011	
	FY 2011 Terminating	Terminating	
Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
C = A / B	D	E	F = D / E
	\$ 417,230		
		Revenue YieldFY 2011 Terminating RevenueC = A / BD	Revenue YieldFY 2011 Terminating MOUs/DemandC = A / BDE

Plan `	Year 2 2013			
\$	236,930			
\$	-			
\$	236,930			
ible Recovery				

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Redu

	FY 2011 Terminating	FY 2011 Terminating	
Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
C = A / B	D	E	F = D / E
	\$ 806,675		
		C = A / B D	Revenue Yield FY 2011 Terminating Terminating C = A / B D E

Plan Year 2 2013	
\$ 38,677	
\$ -	
\$ 38,677	
ble Recovery	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

Interstate				
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 178,686		
		\$ 178,686		

Plan	Year 2 2013	
\$	38,508	
\$	-	
\$	38,508	
ible Red	covery	

- -

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Redu

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 68,754		

Plan Year 2 2013	
\$ 65,350	
\$ -	
\$ 65,350	
ble Recovery	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

Interstate				
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 577,679		

Plan `	Year 2 2013	
\$	31,011	
\$	-	
\$	31,011	
ible Rec	overy	

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Redu

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 433.636		
		\$ 433,636		

Plar	n Year 2 2013	
\$	16,083	
\$	-	
\$	16,083	
ible Re	ecovery	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

Interstate				
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 16,125		

Plan	Year 2 2013			
\$	271,318			
\$	-			
\$	271,318			
ible Rec	ible Recovery			

- -

omp	study)
\$	

Inputs in Green (Revenue and MOU Source: ICC Access Red

FY 2011 Terminating MOUs/Demand	Revenue Yield	FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
B	C = A / B	D	E	F = D / E
			_	. 2,2
		\$ 754,796		

Plan Year 2 2013	
\$ 167,583	
\$ -	
\$ 167,583	
ble Recovery	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

		Interstate		
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		<u> </u>		
		\$ 307,558		

Plan `	Year 2 2013	
\$	45,644	
\$	-	
\$	45,644	
ible Rec	overy	

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Red

<u>Interstate</u>

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 486,060		

Plan `	Year 2 2013	
\$	344,181	
\$	-	
\$	344,181	
ible Rec	overy	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Red)

	Interstate		
		FY 2011	
	FY 2011 Terminating	Terminating	
Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
C = A / B	D	E	F = D / E
	\$ 563,787		
		Revenue YieldFY 2011 Terminating RevenueC = A / BD	Revenue YieldFY 2011 Terminating MOUs/DemandC = A / BDE

Plan Y	ear 2 2013	
\$	26,213	
\$	-	
\$	26,213	
ible Reco	very	

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Red

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 92,094		
		,		

2 2013
339,892
-
339,892

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

		Interstate		
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 280,286		\$ -
		ې 200,280		

Plan	Year 2 2013			
\$	79,858			
\$	-			
\$	79,858			
ible Re	ible Recovery			

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Red

FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	Е	F = D / E
		\$ 115,274		

Plan Year 2 2013 \$ 92,240 \$ - \$ 92,240 ible Recovery			
\$ <u>-</u> \$92,240	Plan	Year 2 2013	
+ -) -	\$	92,240	
+ -) -	\$	-	
ble Recoverv	\$	92,240	
	ible Re	covery	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

		Interstate		
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		ć 74.440		\$ -
		\$ 74,418		

Plan	Year 2 2013			
\$	197,157			
\$	-			
\$	197,157			
ible Re	ible Recovery			

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Redu

	FY 2011 Terminating	FY 2011 Terminating	
Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
C = A / B	D	E	F = D / E
	\$ 916,802		
		C = A / B D	Revenue YieldFY 2011 Terminating RevenueTerminating MOUs/DemandC = A / BDE

_					
P	Plan Year 2 2013				
\$	47,628				
\$	-				
\$	47,628				
ible	Recovery				

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

		Interstate		
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 487,017		

Plan Y	'ear 2 2013	
\$	43,906	
\$	-	
\$	43,906	
ible Reco	overy	

omp	study)	
\$		

Inputs in Green (Revenue and MOU Source: ICC Access Redu

<u>Interstate</u>

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		<u>خ 59 373</u>		\$ -
		\$ 59,373		

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

		Interstate		
FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 1,226,878		

Plan	Year 2 2013	
\$	7,845	
\$	-	
\$	7,845	
ible Rec	covery	

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Red

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ 57,725		

Plan Y	ear 2 2013	
\$	4,482	
\$	-	
\$	4,482	
ible Reco	very	

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Redi

 Interstate					
FY 2011			FY 2011		
Terminating		FY 2011 Terminating	Terminating		
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	
В	C = A / B	D	E	F = D / E	
		\$ -			

-		
F	Plan Year 2 2013	
\$	9,236	
\$	-	
\$	9,236	
ible	Recovery	

-

omp study) \$ Inputs in Green (Revenue and MOU Source: ICC Access Redu

FY 2011			FY 2011	
Terminating		FY 2011 Terminating	Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
				\$-
		\$ -		

ible Recovery				

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Red)

		interstate
FY 2011		
Terminating		FY 2011 Terminat
MOUs/Demand	Revenue Yield	Revenue
В	C = A / B	D

	Interstate				
			FY 2011		
		FY 2011 Terminating	Terminating		
k	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield	
	C = A / B	D	E	F = D / E	
		\$ -			

Plan `	Year 2 2013	
\$	13,739	
\$	-	
\$	13,739	
ible Rec	overy	

-

omp study) \$

Inputs in Green (Revenue and MOU Source: ICC Access Red)

FY 2011 Terminating		FY 2011 Terminating	FY 2011 Terminating	
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield
В	C = A / B	D	E	F = D / E
		\$ -		

Plan Y		
\$	20,543	
\$	-	
\$	20,543	
ible Reco	overv	

omp study) \$-

Inputs in Green (Revenue and MOU Source: ICC Access Redu

Interstate						
FY 2011			FY 2011			
Terminating		FY 2011 Terminating	Terminating			
MOUs/Demand	Revenue Yield	Revenue	MOUs/Demand	Revenue Yield		
В	C = A / B	D	E	F = D / E		
		\$ -				

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uction Form)			
		<u>Plan Impact</u>	
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 15,342	\$ (37,945)
		ψ 13,342	ψ (57,945)

		<u>Plan Impact</u>	
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 4,340	\$ (26,113)

uction Form)			
		Plan Impact	
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 8,351	\$ (89,958)

		<u>Plan Impact</u>	I
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 9,730	\$ (58,055)
			. (,,

uction Form)		<u>Plan Impact</u>	
Interstate Weighted Rate Yield G = F	2013 Plan Yr 2 Rate H = Min C or G	Revenue Price Out	Revenue Change
G = F		I = B * H	J = I - A
		\$ 10,844	\$ (31,588)

		Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change	
G = F	H = Min C or G	I = B * H	J = I - A	
		\$ 54,385	\$ (146,026)	
		¢ 01,000	φ (110,020)	

uction Form)			
		<u>Plan Impact</u>	
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
\$-	\$-	\$-	\$-
		\$ 13,168	\$ (43,443)

	Plan Impact				
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change		
G = F	H = Min C or G	I = B * H	J = I - A		
\$ -	\$-	\$ -	\$-		
		\$ 24,593	\$ (197,144)		
.					

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 6,171	\$ (11,937)

uction Form)

Interstate Weighted Rate Yield	 an Yr 2 Rate	nue Price Out	enue Change
G = F	lin C or G	= B * H	J = I - A
\$-	\$ -	\$ -	\$ -
		\$ 6,440	\$ (25,063)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 48,562	\$ (546,340)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 44,208	\$ (236,930)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 43,472	\$ (38,677)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 4,733	\$ (38,508)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 30,044	\$ (65,350)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		^	• (01.011)
		\$ 16,476	\$ (31,011)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 738	\$ (16,083)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 107,261	\$ (271,318)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 44,051	\$ (167,583)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 26,903	\$ (45,644)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 54,610	\$ (344,181)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 5,484	\$ (26,213)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
\$-	\$-	\$-	\$-
		\$ 34,189	\$ (339,892)
· · · · · · · · · · · · · · · · · · ·			

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 16,112	\$ (79,858)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
\$-	\$-	\$-	\$-
		\$ 3,430	\$ (92,240)

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		A	
		\$ 46,100	\$ (197,157)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 27,744	\$ (47,628)

uction Form)

Interstate Weighted Rate Yield	 lan Yr 2 Rate Min C or G	nue Price Out	enue Change
G = F		I = B * H	J = I - A
\$-	\$ -	\$ -	\$ -
		\$ 5,570	\$ (43,906)

Plan Impact		
2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
	\$ 39,369	\$ (32,104)
	2013 Plan Yr 2 Rate	2013 Plan Yr 2 Rate Revenue Price Out

uction Form)

Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 1.482	¢ (7.945)
		\$ 1,482	\$ (7,845)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 2,030	\$ (4,482)

uction Form)

Interstate Weighted Rate Yield		an Yr 2 Rate		ue Price Out	nue Change
G = F	H = IV	lin C or G	I	= B * H	J = I - A
\$ -	\$	-	\$	_	\$ -
			\$	4,090	\$ (9,236)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 13,544	\$ (37,467)

uction Form)

Interstate Weighted Rate Yield G = F	2013 Plan Yr 2 Rate H = Min C or G	Revenue Price Out	Revenue Change J = I - A
<u> </u>		וו ט – ו	<u> </u>
		\$ 5,740	\$ (13,739)

	Plan Impact		
Interstate Weighted Rate Yield	2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
G = F	H = Min C or G	I = B * H	J = I - A
		\$ 7,357	\$ (20,543)